Sub: Utilization of funds under ACA/SPA allotted under Annual Plan of 2007-08 and progress report thereof

Kindly refer to our earlier communication of even number dated 24th January, 2008 intimating the sanction of the projects under ACA/SPA for the year 2007-08 and the U.O. Note No PD(P)-5/2007 Dated 20th March 2008 communicating the Planning Commission’s decision to provide extension of time up to six months for utilization of the sanctioned amount.

Since the first quarter of the financial year 2008-09 is already completed and the September deadline of utilization of sanctioned amount approaching very fast, it is desirable that all the concerned departments should utilize the ACA/SPA funds expeditiously. All the schemes should be physically and financially completed before the end of September.

The undersigned was called for a meeting by Sr Advisor, Planning Commission on 4th July 2008. During this meeting it was categorically brought to the notice to the undersigned that the mechanism of judicious utilization of funds through strict monitoring in the form of digital photography and such other methods as elaborated in the sanction order should be strictly adhered to. Further the slow and tardy utilization of funds may result in withholding of this year’s SPA release. Further the Planning Commission has asked for the quarterly report in the attached format.

Hence concerned departments are requested to expedite the utilization of the funds so as the schemes are financially and physically complete by the end of September 2008. The quarterly report (both, soft and hard copy) in the attached format may also be submitted to this office on or before 20th July 2008 for onward submission to the Planning Commission of India.
This may please be treated as an urgent and time bound matter.

This issues with the approval of Chief Secretary

(P.S.Lokhande)
Secretary(Planning)

Memo No. PD(P)-5/2007

Dated Itanagar the 11th July, 2008

Copy to:

1. The Commissioner (PWD)/ Commissioner (Education)/ Commissioner (Health)/ Commissioner (Agriculture)/ Commissioner (Horticulture)/ Commissioner(RWD)/ Commissioner (RD)/ Commissioner(Industry)/ Commissioner(Art & Culture)/ Commissioner(Trade & Commerce), Govt of A.P, Itanagar.

2. The Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.

3. The Secretary(Power)/ Secretary (Sport & Youth Affairs)/ Secretary (WRD)/ Secretary(UD & Tourism)/ Secretary( PHED), Govt. of A.P, Itanagar.

4. Chief Engineer, PWD( Design & Planning)/ Chief Engineer (PWD)-East Zone/ Chief Engineer, PWD(West- Zone)/Chief Engineer( Hydro-Power)/ Chief Engineer(Power)-EEZ/Chief Engineer (Power)-WEZ/ Chief Engineer( RWD)/ Chief Engineer(PH & WS)/ Chief Engineer(WRD)/ Chief Engineer(UD)

5. Director (Higher & Technical Education)/ Director(School Education)/Director(Health)/ Director (Trade & Commerce)/ Director (Tourism)/ Director(RD)/ Director (Sports & Youth Affairs)/ Director (Art & Culture)/ Director (Horticulture), Govt. of Arunachal Pradesh, Itanagar/ Naharlagun.

(P.S.Lokhande)
Secretary(Planning)
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