

**“Arunachal Pradesh will rise from the East
as a new star and become one of the best
regions of the Country”**

– Dr Manmohan Singh, Hon’ble Prime Minister



PRIME MINISTER’S PACKAGE

SEVENTH MEETING OF STATE LEVEL MONITORING COMMITTEE

MINUTES

28th APRIL, 2009

ITANAGAR

(www.arunachalplan.nic.in)

**MINUTES OF THE STATE LEVEL MONITORING COMMITTEE OF
PRIME MINISTER'S PACKAGE
7TH MEETING ON 28TH APRIL 2009**

The seventh meeting of the State Level Monitoring Committee under the chairmanship of the Chief Secretary was held on 28th April 2009 at Itanagar. The list of officers who attended the meeting is attached at Annexure (A).

Shri P S Lokhande, Secretary (Planning) and Member Secretary of the State Level Monitoring Committee welcomed the Chairman and the members for the meeting and placed the agenda and up-to-date progress report for the deliberations of the committee.

Shri Tabom Bam, Chief Secretary and the Chairman of the Committee initiated the review and monitoring by calling each department to place the progress report in front of the committee.

A) THE PROJECTS FOR WHICH FOUNDATION STONES WERE LAID BY THE HON'BLE PRIME MINISTER ON 31ST JANUARY 2008

1) New Secretariat Building at Itanagar

The DPR with an estimated cost of Rs.128 Cr has been submitted by the Government of Arunachal Pradesh to the Ministry of DoNER which in turn has forwarded the same MoUD for techno-economic clearance. MoUD needed some clarifications which have been furnished by the state PWD. It is learnt that the MoUD has cleared the Civil Work portion in principle and the clearance for electro-mechanical components is awaited.

2) Pare Hydroelectric Project (110 MW)

The project is being executed by NEEPCO. During the meeting in PMO on 29th July, it was decided that the Ministry should finalize the CCEA note within August 2008, and the subsequent project milestones pursued in a time bound manner. CCEA clearance has been obtained on 6th November 2008. Full time General Manager as in-charge for project implementation has been posted. Timelines for various activities have been delineated. Recently the Governor of Arunachal Pradesh has visited the project site.

Total time required for completion of the project has been taken as 44 months from the date of CCEA clearance. So the expected month of commissioning is July 2012. The estimated cost at constant price is Rs.573.99 Cr while the completion cost, if completed as per the schedule is Rs.674.45 Cr.

The Environmental Clearance along with R&R plan has been accorded by the MoEF on 13th September 2006. The Forest Clearance was accorded in Jan 2008 and an amount of Rs.83.63 lakhs for CA, Rs.2.63 Cr for NPV and Rs.97.87 lakhs for royalty has been released. Preliminary notification for the land acquisition was issued in May 2008. Rs.16.40 Cr deposited to DC Papampare for the land compensation which has been disbursed to the people. Final Notification is awaited. Boundary pillars have been erected.

The Chief Secretary asked the Commissioner (Land Management) to look into the issue of final notification of the land acquisition. He also asked the PCCF to expedite the final order on the forest clearances.

3) Dibang Multipurpose Project (3000 MW)

During the meeting in PMO on 29th July, it was decided that for attending to forest related matters impinging on the project, Ministry of Environment and Forest (MoEF) should consider posting a Regional officer of the Ministry at Itanagar. Considering the requirement of the Dibang project and other projects, and keeping in view the fact that Arunachal Pradesh has about 83% of the forest cover, MoEF should explore, in consultation with Ministry of Power (MoP), granting a special dispensation to Arunachal Pradesh for satisfying the requirements of compensatory afforestation in relation to critical projects, as a special case. Secretary Power GoAP has sent the proposal to MoEF of GOI for their consideration. It was also decided that the CCEA clearance should be obtained by February 2009, as indicated by MoP.

MoEF have neither posted a Regional Officer nor have granted a special dispensation to Arunachal Pradesh in this regard. CCEA clearance has also not been obtained. The public hearing for environmental clearance for this project that was scheduled a number of times but could not be held.

4) Itanagar Water Supply Scheme

The first installment of Rs.17.33 Cr has been completely utilized and the UCs and required details has been sent to MoUD by taking relevant portion from Dept of UD, Arunachal. MoUD has to release the next installment on priority.

It is expected that the second installment will be released in this two weeks time. The department may also project the realistic requirement of their state share in this AoP.

5) New Railway line from Harmuti to Itanagar

The Deputy Commissioner (DC) of Papumpare district in the meeting held in July 2008 had informed that all the bottlenecks in the land acquisition have been removed and the process will be complete by September 2008. During the meeting in PMO on 29th July, the Railways were asked to commence work by September 2008.

The length of proposed railway line from (Gumto) Assam-Arunachal border to Borum (Naharlagun) is 11.5 Km. This part is to taken in the first phase for construction and the remaining part from Borum to Itanagar will be taken in the second phase. So far the railway authorities have got possession of only 2.6 Km of the first phase. The DC Papumpare informed that as decided in the last meeting on 19th February, a joint survey was carried out and the proposal for land compensation for land was submitted to Railways on 24th February 2009 and proposal for compensation for property was given on 5th March 2009. Railways have released only Rs.3.81 Cr as against requirement of Rs44.00Cr.

It was emphasized that the Chief Secretary, on the assurance of DC Papumpare, had committed in the meeting held in PMO in July 2008 for handing over of the entire land by September 2008 and it was creating an embarrassment to the state government before GOI. DC Papumpare was advised to discuss the details with the railway authorities before sending the demand. He was further advised to make vigorous efforts as the delay in handing over land by the state government would delay execution of the project by the railway authorities.

The Chief Secretary very categorically expressed that this land acquisition has to be complete immediately. He directed the Secretary Planning to conduct a joint meeting with NF Railways and DC Papampare and resolve the differences on priority.

**B) THE PROJECTS FOR WHICH ANNOUNCEMENTS MADE BY THE HON'BLE
PM ON 31ST JANUARY 2008**

6) Electrification of all houses in the State:

It was announced that a program of electrification of all houses in the State will be taken up. An amount of Rs. 550 Crore will be spent to provide electricity through solar power as well as small hydropower projects to all the villages along the State border. Electricity will be provided to these villages within a span of two years. DHPD projects will benefit 1325 villages, solar for 546 villages and microhydel of APEDA for 240 villages (Total 2111 Villages)

- a) The Planning Commission has already sanctioned and released Rs. 169.11 Cr under SPA in two installments for the completion of some 42 incomplete projects to add total capacity of 47.28 MW benefiting 670 villages. 20 projects with 23.13 MW capacity have been completed benefiting 381 villages. 16 more projects will be completed by 30.09.2009 with the capacity addition of 10.29 MW benefiting another 196 villages. The remaining 6 projects with the capacity of 13.9 MW will be completed by March 2010 benefiting 93 villages.

The department has projected some additional requirement of Rs37.89 Cr against 6.schemes. However, the project Shaikangchu MHP itself will need additional Rs.37 Cr which will require thorough scrutiny. Other 5 projects cumulatively will require additional Rs 89.00 lakhs which can be provided under the State Plan.

Out of the Rs.169.11 Cr released to the department, the department has made an expenditure of Rs103.98 Cr and submitted utilization certificates of Rs69.11 Cr (to be reconciled). The department has to ensure that the balance Rs.65.13 Cr has to be utilized before 30th September 2009.

- b) The Part B of the programme envisages completion of 4 projects adding 17.03 MW and benefiting 140 villages. The Chief Engineer Hydropower also informed that they have submitted the proposal of Rs 105.31 Cr to the state planning department for inclusion in the next year's Annual Plan of the state. This has been indicated in the Working Group discussion in the Planning Commission and will also be discussed during the CM-DCH meeting to finalize the annual plan for the 2009-10. With full funding the DHPD is expected to complete all the four projects before March 2010. However, the department is advised to work out the realistic assessment based on the absorption capacity so that funds once released do not remain

unutilized. Considering the fact that financial year 2009-10 has already started, there will not be any further requirement for re-appropriation from Group A to Group B as funds under Group B will be released immediately after the annual plan discussions.

c) The Part C of the programme envisages completing 20 ongoing projects adding 8.68 MW to benefit 168 villages at the cost of Rs.49.91 Cr and to complete 30 new projects 7.51 MW benefiting 347 villages at the cost of Rs.116.22 Cr. The MNRE has released Rs.16.72 Cr against the 14 nos of projects. The Department has reported that they have completed 6 projects with 5.145 MW and spent Rs. Rs.11.83 Cr. Further MNRE has recently released Rs.30 Cr against 36 nos of schemes with an estimated cost of 146.94Cr.

d) APEDA COMPONENT: It is an important component under the Village Illumination Programme under PM package.

i) Illumination of 546 border villages through Solar Home Light System: This ambitious programme targets to provide solar home light system to 5758 households from 546 border villages before March 2009. The SPV procured are with two years warranty and 5 years post maintenance contract. Target Date of completion was initially fixed on 20th March '09 has been now extended till end of April 09.

M/s Reliance Industries Ltd., Kolkata for illumination of 294 villages in 3 districts of Anjaw, Kurung Kumey & Changlang with a total quantity of 2975 Nos. of Solar Home Systems. The entire quantity is reported to have been supplied. Installation has been already done in 136 villages of Anjaw District with 1400 Nos. of solar home systems. Installation is going on in Kurung kumey District and 5 villages have illuminated.

M/s Icomm Tele Ltd., Hyderabad for illumination of 114 villages in 5 districts of West Siang, Upper Siang, Dibang Valley, Tawang & West Kameng. The entire quantity of 993 Nos. of Solar Home Systems have been already dispatched to different districts. 52 villages in Dibang Valley District and 4 villages in Tawang District have been already illuminated by them.

M/s Sun Energy Systems, Anand, Gujrat for illumination of 138 villages in 2 districts of East Kameng & Upper Subansiri. They have already dispatched 1094 systems to East Kameng District and are under

installation. 11 villages have been illuminated as of now. The systems for Upper Subansiri District are yet to be received in the District.

Position of Fund :

- | | | |
|------------------|---|-----------------|
| 1. Fund received | = | Rs.8.00 Crores. |
| 2. Expenditure | = | Rs. Nil. |

The department is advised to involve the PRIs and the administrative officers during the execution in the villages.

ii) Electrification of 183 villages by setting up of 74 Nos. of Micro Hydel Projects in Arunachal Pradesh under P.M.Package (Rs. 36.99 cores).

Three teams of engineers from the Alternate Hydro Energy Centre (AHEC), IIT, Roorkee have already inspected at least 30% of the proposed projects sites and they have gone back with the validated data. The DPR's are under preparation at AHEC, Roorkee. One Project Officer from this office was sent to Roorkee for expediting and all the necessary clarifications have been made.

Out of 74 projects, 7 have been rejected on various grounds and the balances are now 67 projects. DPR's are still under preparation. Recently the Ministry has released Rs10 Cr against 67 nos of projects.

iii) Electrification of 57 remote villages & one hamlet by setting up of 31 MicroHydel Projects (on-going) (Rs. 2.7439 crores):

An amount of Rs.2.7439 crores has been released from P.M.Package for completion of these projects. The estimated cost of all the projects is Rs.12.07 crores. Amount received from MNRE is Rs.3.23 crores and amount received from the State is R.4.68 crores. The balance amount of Rs.1.42 crores would be available from MNRE after commissioning of the projects against their Share.

Out of 31 Projects, 10 Projects were commissioned prior to release of PM Package and 5 projects have been commissioned immediately after the release of the Package. These projects had practically to a halt due to lack of fund. But now after the release of the Package the works have started and are now in full swing. Installation and Commissioning work are under progress.

Out of Rs.2.739 crores received from PM Package, the expenditure made so far is Rs.1.13 crores and the balance is Rs.1.61 crores.

Ministry of New and Renewable Sources of Energy have obtained CCEA approval for the Second component of works (Part B, Part C and APEDA) worth Rs 275.58 Cr and have released Rs 16.72 Cr. to Hydro Power and Rs.8.0 Cr to APEDA for Solar and Rs.2.74 Cr for 31 ongoing hydels.

The department has submitted the DPR as per following break-up

- 1) Part B: 4 projects with 17.03 MW capacity with an estimated cost of Rs.105.31 Cr. This is expected to come as ACA from the Planning Commission
- 2) Part C (On-going) to complete 20 ongoing projects adding 8.68 MW to benefit 168 villages at the cost of Rs.49.91 Cr
- 3) Part C (New) to complete 30 new projects 7.51 MW benefiting 347 villages at the cost of Rs.116.22 Cr
- 4) Electrification of another 183 villages through micro-hydel projects APEDA: Rs.36.99 Cr
- 5) Completion of 31 projects under APEDA: Rs.2.74 Cr.
- 6) Solar lighting in remote and border villages with the cost of Rs 9.00 Cr.
- 7) 63 T&D schemes: Rs.85.27 Cr.

Further the Department of Hydro-power and T & D should develop an institutional mechanism for the coordination so that there is no mismatch between the generation and T&D. A comprehensive action plan for tapping 96 projects of DHPD under PM package and 105 projects of APEDA needs to be evolved and support from the State Plan, if any required should be clearly spelled out immediately so as to include in the annual plan discussions.

It is learnt that DHPD, T & D and APEDA recently had a co-ordination meeting on 2nd April and further Secretary MNRE had a review on 27th April.

The Hydro-Power and T&D to expedite the submission of UCs for onward submission to Planning Commission.

The DHPD, APEDA and POWER(T&D) should work out the modalities as discussed during the review taken by the Secretary MNRE on 27th April 2009.

7) Construction of Greenfield airport in Itanagar:

During the meeting in PMO on 29th July, it was decided that MoCA would expedite the PIB note and CCEA approval. It was also decided that Ministry of Civil Aviation (MoCA) should ensure that the work on the project actually starts by December 2008. It was also decided that the MoEF should expedite forest clearance from their end. Forest Advisory Committee in their meeting held on 05.9.2008 gave first stage forest clearance of the. Around Rs 25 Cr are needed to be deposited as NPV and compensatory afforestation etc. Planning Commission has been requested.

The State Government has forwarded DPR with an estimated cost of Rs.538.98 Cr received from the Airports Authority of India (AAI) to the Planning Commission of India. However, AAI has reduced the requirement of land from 928Ha forestland to 250 Ha and revised the DPR accordingly. MoCA has moved the PIB note.

Environment Clearance is under process. Terms of Reference for the same has been obtained from the MoEF. Consultant was expected to give the report by 20th April 2009.

The Commissioner (Civil Aviation) briefed that the PIB Note on this subject was differed and the Ministry was asked to work out feasibility of finding some other airport location or connecting Itanagar by better quality road with Lilabari airport in Assam.

The Chief Secretary directed Commissioner (Civil Aviation) to write to the Ministry that the Government of Arunachal Pradesh will like to have its own airport at the same location as it has been inspected by various agencies long ago. The Governor of Arunachal Pradesh has already written to Principal Secretary to the Prime Minister and National Security Advisor on this subject.

8) Operationalization of airports at Pasighat, Along, Daporijo, Ziro and Tezu:

- a) The AAI has submitted DPR for **Tezu airport** and it has been forwarded to NEC for funding. In the meantime Ministry of DoNER have included this proposal under Rs 500 Cr package announced by FM for border areas of NER especially for Arunachal Pradesh. As far as some

additional land requirement is concerned, the Deputy Commissioner expressed that he would acquire it without much problem. DoNER may release the funds at the earliest.

- b) The draft MoU received from MoD for the transfer of **Pasighat** airstrip to MoD for development, operation and maintenance has been returned to MoD after certain modifications for their acceptance. As suggested in the last meeting in PMO, the provision for the use of the airport concurrently for civilian purpose has been incorporated in the MoU. The MoD has moved a CCS note in which project of operationalization of Pasighat airport is included. However, MOD has not indicated various timelines for execution of the project. The matter was discussed by the Governor during the recent visit of Cabinet Secretary and the Defence Secretary
- c) During the meeting in PMO on 29th July 2008, it was decided that as regards the airports at **Along, Ziro and Daporijo**, the MoCA should send a team and in consultation with the State Government arrive at a final view on the suggestions of the state Government that these airports may be refurbished for operating 20-seater aircrafts only, without involving additional land acquisition. The exercise may be completed within one month.

On the recommendations of AAI the State Government has conducted the obstacle survey through Survey of India. Member (NE) Planning Commission in the meeting chaired by him for review of this PM Package on 14th November 2008, had suggested that a committee under the chairmanship of Secretary Civil Aviation may be constituted for resolving the question of expansion of airstrip and related aircraft availability. The committee was to submit report by the third week of December. The meeting at the level of Secretary Civil Aviation could not be held in spite of follow up by Principal Secretary Coordination. He would further pursue the matter with MoCA. It is reported that a team of AAI will conduct aerial survey of these three airports on 28th and 29th April 2009.

9) Improvement of Advanced Landing Grounds (ALGs) at Tuting, Mechuka, Pasighat, Vijaynagar and Walong

Announcement: “Defence Ministry would improve infrastructure of the Advanced Landing Grounds at Tuting, Mechuka, Passighat, Vijaynagar and Walong”.

Draft MoU received from MoD for transfer of Tuting, Mechuka, Vijaynagar, Pasighat to MoD for development, operation and maintenance has been returned to them after due approval from the State Government with certain modifications. Walong ALG is already with Indian Army. Provision for use of these ALGs concurrently for civilian purpose has been included in the Draft MoU. During the meeting in PMO on 29th July, it was decided that decision on the CCS note, which is under circulation, should be expedited and key time lines indicated by MoD. Principal Secretary Power and Coordination is pursuing with MoD for indicating the progress on MoU sent by GoAP and also the status of CCS note and approval of projects as well as key timelines for implementation and completion of the project by

During the meeting of the Cabinet Secretary and the Defence Secretary with the Governor of Arunachal Pradesh on 8th April in Itanagar, the Defence Secretary promised for the early action. All details forwarded to Jt Secy(MoD) by the Secretary to Governor.

10) Helicopter Connectivity between Guwahati and Tawang.

It has been started from 26th June 2008. No further action is required. However, Director (Civil Aviation) may like to submit the report on the passenger traffic achieved by this service till date.

11) Two-Lane Trans-Arunachal Highway

- a) The entire route of Trans Aruanchal Highway has been notified as National Highway. NH-229 from Tawang to Pasighat via Bomdila-Nechipu-Seppa-Sagalee-Hoj-Potin-Ziro-Daporijo-Dumporijo-Bame-Aalo and Pangin, NH-52 B from Mahadevpur to Bogibeel via Bordumsa-Namchik-Manmao-Changlang-Khonsa-Longding and Kanubari and Ext of NH-37 FROM Saikowaghat to Roing.
- b) At the time of announcement the proposed length was 1840 kms. The Department of Road Transport and Highways has finalized the entire alignment and there is a net reduction of 240 kms due to realignment and straightening. Thus as per the finalized alignment the length of the Trans Aruanchal Highway from Tawang to Bogibeel is estimated to be 1600 kms.

- c) The stretch of about 232 kms from Tawang to Nechipu has been taken up by BRO under CSG with the target to complete by March 2013.
- d) The 311 kms stretch from Nechipu to Hoj via Seppa-Sagalee-Kheel will be executed by APPWD on BOT(Annuity) basis. Further the 407 kms stretch from Potin to Pangin via Ziro-Daporijo-Bame-Aalo will also be executed by APPWD on BOT(Annuity) basis. APPWD has submitted the pre-feasibility reports for both the sections and MoSRTH has finalized the DPRs for these two sections. MoSRTH is now in the process of finalizing Model Concession Agreement for annuity projects. APPWD has submitted the proposal for the compensation package for forest, shifting of electrical and water supply lines on 16th January. The cross-section, strip plan, compensation package for utility and land will be submitted by April 2009.
- e) Hoj to Putin (20 kms) and Pangin-Pasighat (84kms) have been proposed under EPC basis. DPRs are being prepared by APPWD.
- f) The 190 kms stretch from Pasighat to Mahadevpur is already NH 52 and is under BRO. Out of this 160 kms is proposed through EPC mode. 5 kms bridge across Dibang Valley and 2.1 Kms Bridge at Alubari along with connecting roads with total length of 30 kms has been packaged as one project on annuity basis. Feasibility report is being prepared by BRO. *BRO officers in the meeting on 19th February 2009 informed that they have not received anything in writing about allocation of works that are to be done by them. Now the MoSRTH has issued allocation of roads to DGBR on 2 April 2009.*
- g) The 310 kms stretch from Mahadevpur to Kanubari via Namchik, Jairampur-Manmao-Changlang-Khonsa-Longding will be executed by PWD under EPC mode. PFR submitted by APPWD. Detailed survey for compensation package, cross section of roads, strip plan and DPR under progress. Some of the estimates are proposed to be approved within March 2009.

12) **Two-lane connectivity for all district headquarters**

- a) Out of total 16 district headquarters, 11 districts (including Tezu) directly fall on the alignment of Trans Arunachal Highway. To connect the remaining 5 district headquarters (Koloriang, Yupia, Yingkiyong, Anini and Hawaii) improvement of about 830 kms of length has to be taken up.

- b) 158 kms of Koloriang-Joram, 235 kms of Anini-Meka, 165 kms of Hawaii-Hawa Camp including Digaru to Tezu and 114 kms of Bame-Lekabali-Akajan road will be executed by BRO.
- c) 140 KMS OF Yingkiyong-Mariyang-Pasighat and 35 kms of Hoj-Yupia-Pappu road will be executed by APPWD under EPC mode for which PFR has been submitted.
- d) The missing link of 60 kms between NH-37 and NH-52 will be taken up by Assam PWD and APPWD. 26 kms will be covered by the major bridge and connecting roads at Dhola-Sadiya which is proposed under ANNUITY Model. Assam PWD has prepared the feasibility report. Out of the balance 34 kms, APPWD has submitted the PFR for 19.5 kms from Shantipur to Meka. MoSRTTH has approved the alignment.

The CCEA note was circulated seeking approval for total 2765 kms (1412 kms of Trans-Aruanchal, 847 kms of 2 lane connectivity to district headquarters and 60 kms of missing link between NH 52 and NH 37 and 446 kms of roads for hydro-basins). However, based on the recommendation of Department of Expenditure the 446 kms roads for the hydro-basins has been taken up separately. Accordingly CCEA approval was accorded for 2319 kms with an estimated cost of Rs.12513 Cr. This includes three important bridges at Dibang, Alubari and Sadiya. This Rs.12513 Cr includes Gross Budgetary Support of Rs.7096 Cr and Rs.5417 Cr is proposed for construction of 776 kms of roads under Annuity. An amount of Rs.288 Cr has been approved for land acquisition and pre-construction activities for the roads under annuity.

13) Four-Lane Highways for Itanagar

Itanagar is to be connected by four-lane highway within four-five years and all District Headquarters are to be connected with two-lane roads”.

During the meeting in PMO on 29th July, it was decided that DoRTH should start the construction activity since CCEA approval has been accorded on 24TH July 2008. An additional 150 kms has been added to SARDP Phase A to include 190 kms four lane highway from Nagaon to Itanagar.

The Arunachal PWD was required to prepare DPR for the 51.870 km stretch from Banderdewa to Holongi. DPR for 10 kms of urban section is under progress and will be submitted by April/May 2009.

Pre-project activities on the trans-Aruanchal highway and two lane connectivity are going on satisfactorily. However, since the in-house

absorption capacity has been saturated, the PWD may like to invite more and more consultants and out source some of the assignments such as Survey, DPR preparation etc. PWD website is not being updated regularly. PWD, all DCs and PCCF should be on board as far as issues pertaining to land acquisition and forest clearances are concerned. The proposed conference on 1st May should be used a good platform for inter-sectoral coordination. The Chief Secretary has already issued instructions to all Deputy Commissioners that no land acquisition is required for the widening of the existing roads. Only for the habited and urban areas the question of land acquisition will arise.

14) **500 settlements to be connected by roads under Bharat Nirman**

Under Bharat Nirman, 513 small settlements are to be connected by roads. Targets for various activities in this regard are as under:

REVISED KEY TIME LINES

Sl. No.	Survey & Investigation	Schedule for submission of DPRs	Length (km)	Habitations (no)	Clearance Of DPRs	Award of work	Completion of project
1	Apr-June 08	July/Sept 08	380.00	70	Oct 2008	Dec 2008	June 2010
2	Sept-Oct 08	Nov/Dec 08	470.00	95	Jan 2009	Mar 2009	Aug 2010
3	Mar-Apr 09	May/June 09	650.00	110	Aug 2009	Oct 2009	Dec 2010
4	Sept-Oct 09	Nov/Dec 09	700.00	120	Jan 2010	Mar 2010	May 2011
5	Mar-Apr 10	May/June 10	680.00	118	July 2010	Sept 2010	Nov 2011
	Total		2880.00	513			

RWD has already got DPRs for connecting 26 habitations approved form MoRD. DPRs for 134 habitations have been submitted to NRRDA (MoRD). CEO (ARRDA) to brief about the status. Survey and investigation for 133 more habitations is under process and will be ready by April 2009. MoRD had sanctioned Rs.3.00 Cr for creation of database for rural road planning in border areas. Work on that is under process and the data from Remote Sensing organization is being obtained. After that digital terrain mapping will be done using remote sensing data and geo-informatics technique.

15) **Drinking Water Facilities in remote locations**

Funds required for providing drinking water facilities in remote villages and settlements of Arunachal Pradesh were to be provided by the central government.

During the meeting in PMO on 29th July, the State Government was asked to enhance its execution capability and should also prioritize the schemes

for time bound execution. The state government is taking steps in that direction.

The Secretary (PHED) informed that since the Ministry has changed the entire programme the department is in the process of making revised action plan.

16) Central Assistance of Rs 400 Cr for floods

In order to stop losses due to floods and bring about improvements in flood affected areas an assistance of 400 Crore rupees was to be provided from the Central Government.

The Government of India recommended Rs. 399.20 crore as ACA for reconstruction of damaged infrastructure by flood and natural calamities during 2005. The Planning Commission accordingly provided ACA of Rs. 359.28 crore as grant. The State Govt. shall raise 10% loan component of Rs. 39.92 crore. The grant amount will be released by the Government of India in two equal installments of Rs. 179.64 crore during Annual Plan 2008-09 and Annual Plan 2009-2010. During 2008-09 the total allocation was Rs. 199.60 crore (Rs. 179.64 crore: Grant and Rs. 19.96 crore: loan component) and the amount was a part of Annual Plan 2008-09. Accordingly, the Planning Commission released the grant component of Rs. 179.64 crore. Similarly, during current financial year, the allocation of ACA for reconstruction of damaged infrastructure by flood and natural calamities during 2005 will be Rs. 199.60 crore, which will be inclusive of loan component of Rs. 19.96 crore and the total allocation will also be a part of Annual Plan 2009-10. **The second installment of the Grant component would be released by MoF on submission of utilization of 75% of the first installment released earlier.**

The department-wise,, district-wise and component-wise break up of allocation of Rs. 199.60 crore, which is inclusive of 90% grant and 10% loan component, approved for Annual Plan 2008-09 is indicated below:

(a) Department-wise/ component-wise break up of allocation (Rs. in lakh)

<i>Department</i>	<i>Grant</i>	<i>Loan</i>	<i>Total</i>
<i>PWD(R&B)</i>	<i>10325.00</i>	<i>1147.00</i>	<i>11472.00</i>
<i>RWD(R&B)</i>	<i>4908.00</i>	<i>545.00</i>	<i>5453.00</i>
<i>WRD</i>	<i>144.00</i>	<i>16.00</i>	<i>160.00</i>
<i>PWD(Housing)</i>	<i>571.00</i>	<i>63.00</i>	<i>634.00</i>
<i>Hydropower</i>	<i>609.00</i>	<i>68.00</i>	<i>677.00</i>
<i>Power(T&D)</i>	<i>500.00</i>	<i>56.00</i>	<i>556.00</i>
<i>PHED</i>	<i>907.00</i>	<i>101.00</i>	<i>1008.00</i>
<i>Total</i>	<i>17964.00</i>	<i>1996.00</i>	<i>19960.00</i>

The required funds to the districts have been released at the fag end of financial year'2008-09. Therefore, except WRD other departments have not reported schematic expenditure.

The concerned departments have been instructed to implement the projects within the scope of given allocation after obtaining formal approval. During the execution of the projects, status of the projects shall be documented in the form of digital still photography as well as videography. On completion of works, the concerned departments will also ensure submission of utilization certificates to the Planning Department in prescribed format for onward submission to Planning Commission.

The Planning Commission vide their letter No.M.13048/02/(Aru)/2007 dated 7th July,2008 re-emphasized engagement of third party monitoring of approved projects under ACA for reconstruction of damaged infrastructure by flood and natural calamities during 2005. Unlike monitoring of Prime Minister's Package, no separate fund has been provided by the Planning Commission for monitoring purpose. Since monitoring of the projects under ACA is mandatory, it has been decided that in the analogy of Third Party monitoring of Prime Minister's Package, the concerned implementing departments shall engage third party monitor and the expenditure for the purpose will be borne within their allotted fund. Meanwhile, the implementing departments have also been requested to intimate appointment of third party monitor to Planning department as well as the Finance department. These schemes will also be monitored by the District Level Monitoring Committee constituted under the chairmanship of respective Deputy Commissioners.

17) Central Assistance of the unfinished projects

For completion of many unfinished projects in the State are these projects an amount of Rs. 265 Crore was to be provided by the Central Government.

For completion of incomplete Projects, the Planning Commission released SPA of Rs. 190.09 crore as grant under PM's Package which included Rs. 1.88 crore for monitoring of progress of works during 2007-08. Further, Planning Commission has released Rs. 265.00 crore for the said purpose during 2008-09.

Government of India is following up each and every project very meticulously. Co-ordination meetings are held under the chairmanship of the Principal Secretary to Prime Minister involving other concerned Secretaries of Government of India. For effective monitoring of PM's Package, the State

Government has constituted State Level Review and Monitoring Committee under Chairmanship of Chief Secretary and District Level Monitoring Committee under respective Deputy Commissioners to oversee implementation of Prime Minister's Package. While implementing the programme the concerned departments have been instructed to document the projects in still photography as well as in video-graphy before execution and after completion of works.

The State Government in consultation with the Planning Commission has appointed NABCONS as the THIRD PARTY MONITOR. Accordingly, Rs. 1.88 crore was released to Nabcons after signing a Contract for Consultants' Services between Government of Arunachal Pradesh and the Nabcons. A provision of Rs. 263.00 lakh has been kept out of total allocation of Rs. 265.00 crore for undertaking monitoring of the projects during 2009-10. They have completed two rounds of inspection and remaining two rounds will be completed by December 2009. The reports are yet to be received by the State government. On receipt of these reports will be circulated to all concerned and hosted on the web-sites. The first phase report has been already hosted on <http://arunachalplan.nic.in/html/pmpackage.htm>. The Planning Commission has appreciated the State Government's initiatives on the monitoring mechanism for these projects.

(Rs. in lakh)

Sector	Grant provision in Annual Plan 2007-08 & 2008-09			Total	Total (Col.2 + Col.5)
	2007-08	2008-09			
	Allocation	Allocation	Provision for Monitoring		
1	2	3	4	5	6
A. Power					
i) Generation (Hydro Power)	6911.00	10000.00	14.00	10014.00	16925.00
ii) Power (T&D)	1316.00	2000.00	2.00	2002.00	3318.00
Sub Total(A) :	8227.00	12000.00	16.00	12016.00	20243.00
B. Road & Bridges					
i)PWD	9558.00	12237.00	20.00	12257.00	21815.00
ii) RWD	1036.00	2000.00	7.00	2007.00	3043.00
Sub total(B) :	10594.00	14237.00	27.00	14264.00	24858.00
C. Provision of monitoring					
(i) Nabcons	188.00	-	192.00	192.00	380.00
(ii) Planning	0.00	-	28.00	28.00	28.00
Sub total(C):	188.00	-	220.00	220.00	408.00
Grand Total :-	19009.00	26237.00	263.00	26500.00	45509.00

Current Status of “Completion of incomplete projects”

(a) Summary of department-wise physical targets, achievements and status of utilization certificates (as on 31st March, 2009)

(Rs in Lakh)

Sub-Head	Physical		Financial			Status of utilization Certificates	
	Target	Ach	Allocation	Ach	% of utilization	UCs received till date by departments	UCs already submitted to Planning Commission
1	2	3	4	5	6	7	8
Roads & Bridges							
<u>PWD</u>							
Roads	751	576	7573.90	6097.03	80.50	3410.73	7180.00
Bridges	77	46	1796.50	1288.29	71.71	706.57	
Porter tracks	60	47	451.00	367.64	81.52	154.46	
Foot s/bridges	128	82	2775.30	1910.26	68.83	841.79	
RIDF(State Share)	18	7	5052.80	4094.41	81.03	1869.17	
CRF (State Share)	2	2	483.50	463.57	95.88	463.57	
NLCPR(State Share)	18	17	1711.00	1601.53	93.60	1258.84	
NEC(State Share)	9	5	1951.00	1567.85	80.36	496.69	
Monitoring			20.00	0.00	0.00	0.00	
Total (PWD) :-	1063	782	21815.00	17390.58	79.72	9201.82	
<u>RWD</u>							
Roads	131	97	3043.00	2214.72	72.78	2030.28	1036.00
Total (Roads & Bridges) (A+B)	1194	879	24858.00	19605.30	78.13	11232.10	8216.00
Power							
Hydro Power	42	20	16925.00	10398.10	61.44	6911.00	5627.12
Power(T&D)	34	26	3318.00	1757.49	52.97	1250.73	965.34
Total (Power) :	76	46	20243.00	12155.59	60.05	8161.73	6592.46
Special Provision of monitoring			408.00	188.00	46.08	188.00	188.00
Grand Total	1270	925	45509.00	31948.89	70.20	19581.83	14996.46 (33%)

**(b) Summary of district-wise physical targets, achievements and status of UCs.
(As on 31st March, 2009)**

Name of District	Department	Physical		Financial			
		No. of projects sanctioned	No. of projects completed	Amount Sanctioned	Expenditure as on 31.03.09	Utilization of fund as on 30.3.09 (%)	UCs received by concerned depts.
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
Tawang	PWD	34	18	1018.69	691.47	67.88%	331.92
	RWD	6	4	85.92	85.92	100.00%	54.60
	Power(T&D)	4	3	84.12	21.96	26.11%	21.95
	Hydro Power	10	4	5372.98	3981.71	74.11%	1056.03
	Total	54	29	6561.71	4781.06	72.86%	1464.50
West Kameng	PWD	58	40	965.83	783.73	81.15%	593.78
	RWD	7	2	290.85	290.85	100.00%	42.89
	Power(T&D)	5	5	262.33	235.82	89.89%	111.13
	Hydro Power	3	2	374.35	181.83	48.57%	112.24
	Total	73	49	1893.36	1492.23	78.81%	860.04
East Kameng	PWD	66	56	1908.71	1763.55	92.39%	804.34
	RWD	7	7	121.67	121.67	100.00%	67.83
	Power(T&D)	1	1	18.22	18.22	100.00%	0.00
	Hydro Power	0	0	0.00	0.00	0.00%	0.00
	Total	74	64	2048.6	1903.44	92.91%	872.17
Papumpare	PWD	233	200	3259.95	2594.95	79.60%	2115.78
	RWD	10	9	228.98	228.98	100.00%	114.49
	Power(T&D)	8	6	596.01	471.78	79.16%	326.41
	Hydro Power	0	0	0.00	0.00	0.00%	0.00
	Total	251	215	4084.94	3295.71	80.68%	2556.68
Kurung Kumey	PWD	63	44	2189.07	1866.78	85.28%	634.98
	RWD	7	4	1023.14	194.86	19.05%	97.43
	Power(T&D)	0	0	0.00	0.00	0.00%	0.00
	Hydro Power	1	0	90.00	40.00	44.44%	25.00
	Total	71	48	3302.21	2101.64	63.64%	757.41
Lower Subansiri	PWD	38	33	1171.81	945.65	80.70%	147.52
	RWD	19	11	194.48	194.48	100.00%	96.22
	Power(T&D)	2	0	896.00	161.99	18.08%	0.00
	Hydro Power	0	0	0.00	0.00	0.00%	0.00
	Total	59	44	2262.29	1302.12	57.56%	243.74
Upper Subansiri	PWD	106	93	1467.67	1333.15	90.83%	524.59
	RWD	6	5	158.85	158.85	100.00%	79.42
	Power(T&D)	1	0	19.00	0.00	0.00%	0.00
	Hydro Power	1	1	1557.17	1500.00	96.33%	1500.00

	Total	114	99	3202.69	2992	93.42%	2104.01
<i>East Siang</i>	<i>PWD</i>	60	40	1131.59	723.63	63.95%	230.16
	<i>RWD</i>	9	8	112.90	112.90	100.00%	60.23
	<i>Power(T&D)</i>	1	1	346.00	276.10	79.80%	275.10
	<i>Hydro Power</i>	0	0	0.00	0.00	0.00%	0.00
	Total	70	49	1590.49	1112.63	69.96%	565.49
<i>West Siang</i>	<i>PWD</i>	128	83	2056.63	1523.66	74.09%	595.98
	<i>RWD</i>	22	15	234.87	234.87	100.00%	116.24
	<i>Power(T&D)</i>	0	0	0.00	0.00	0.00%	0.00
	<i>Hydro Power</i>	3	2	1696.58	1696.58	100.00%	1668.14
	Total	153	100	3988.08	3455.11	86.64%	2380.36
<i>Upper Siang</i>	<i>PWD</i>	51	39	1331.81	1236.90	92.87%	999.22
	<i>RWD</i>	6	6	194.50	194.50	100.00%	97.26
	<i>Power(T&D)</i>	2	2	106.27	107.27	100.94%	106.20
	<i>Hydro Power</i>	8	4	5014.66	1360.61	27.13%	447.83
	Total	67	51	6647.24	2899.28	43.62%	1650.51
<i>Dibang Valley</i>	<i>PWD</i>	32	16	639.24	502.24	78.57%	310.45
	<i>RWD</i>	2	2	45.11	45.11	100.00%	22.55
	<i>Power(T&D)</i>	0	0	0.00	0.00	0.00%	0.00
	<i>Hydro Power</i>	3	3	183.56	175.97	95.87%	155.01
	Total	37	21	867.91	723.32	83.34%	488.01
<i>L/ Dibang Valley</i>	<i>PWD</i>	19	10	1138.73	753.13	66.14%	662.61
	<i>RWD</i>	1	1	12.33	12.33	100.00%	6.17
	<i>Power(T&D)</i>	0	0	0.00	0.00	0.00%	0.00
	<i>Hydro Power</i>	2	2	250.06	250.05	100.00%	207.74
	Total	22	13	1401.12	1015.51	72.48%	876.52
<i>Lohit</i>	<i>PWD</i>	43	34	852.23	688.23	80.76%	397.61
	<i>RWD</i>	7	7	58.16	58.16	100.00%	39.51
	<i>Power(T&D)</i>	1	1	20.00	20.00	100.00%	0.00
	<i>Hydro Power</i>	0	0	0.00	0.00	0.00%	0.00
	Total	51	42	930.39	766.39	82.37%	437.12
<i>Anjaw</i>	<i>PWD</i>	42	11	761.83	377.17	49.51%	18.40
	<i>RWD</i>	7	2	70.00	70.00	100.00%	35.00
	<i>Power(T&D)</i>	3	3	166.63	166.63	100.00%	0.00
	<i>Hydro Power</i>	10	2	2027.17	1105.91	54.55%	413.88
	Total	62	18	3025.63	1719.71	56.84%	467.28
<i>Changlang</i>	<i>PWD</i>	44	39	923.03	825.98	89.49%	577.38
	<i>RWD</i>	6	5	84.18	84.18	100.00%	42.09
	<i>Power(T&D)</i>	3	2	444.53	240.83	54.18%	124.55
	<i>Hydro Power</i>	1	0	344.47	105.44	30.61%	41.25
	Total	54	46	1796.21	1256.43	69.95%	785.27
<i>Tirap</i>	<i>PWD</i>	46	26	971.18	780.36	80.35%	255.09

	<i>RWD</i>	9	9	127.06	127.06	100.00%	63.55
	<i>Power(T&D)</i>	3	2	356.89	36.89	10.34%	0.00
	<i>Hydro Power</i>	0	0	0.00	0.00	0.00%	0.00
	Total	58	37	1455.13	944.31	64.90%	318.64
<i>Provision for Monitoring</i>	<i>PWD</i>			20.00	0.00	0.00%	NA
	<i>RWD</i>			7.00	0.00	0.00%	NA
	<i>Power(T&D)</i>			2.00	0.00	0.00%	NA
	<i>Hydro Power</i>			14.00	0.00	0.00%	NA
	<i>Secretariat Eco Services</i>			408.00	188.00	0.46	188.00
	Total	0	0	451.00	188.00	41.69%	188.00
GRAND TOTAL		1270	925	45509.00	31948.89	70.20%	17015.75

18) Release of Corpus Fund to RKM

The RKM Hospital has already received entire Rs.50 Cr under this package.

Commissioner(Health) may be asked to provide a report on the utilization of this corpus fund.

At the end, Shri Prashant Lokhande, Secretary (Planning) informed that the Department of planning has convened an important conference of Deputy Commissioners, Engineers and District Planning Officers to discuss various issues pertaining to implementation and monitoring of PM's package on 1st May 2009. The meeting concluded with the vote of thanks by the Secretary (Planning).



**(PRASHANT LOKHANDE) IAS
SECRETARY (PLANNING) CUM
MEMBER SECRETARY
STATE LEVEL MONITORING
COMMITTEE**