



PRIME MINISTER'S PACKAGE

THIRD MEETING OF STATE LEVEL MONITORING COMMITTEE

MINUTES

26 AUGUST, 2008

ITANAGAR

(www.arunachalplan.nic.in)

**MINUTES OF THE THIRD MEETING OF STATE LEVEL
COMMITTEE TO MONITOR THE IMPLEMENTATION OF
PRIME MINISTER'S PACKAGE**

26.08.2008

The third meeting of the State Level Committee to monitor the implementation of PM's package was held on 26th August 2008 under the Chairmanship of **Shri Tabom Bam, Chief Secretary**. The list of officers who attended the meeting is at Annex A. The first and second meetings of said committee were held on 5th June and 22nd July 2008, respectively.

Shri P S Lokhande, Secretary (Planning) & Member Secretary of the State Level Monitoring Committee welcomed Shri Tabom Bam, the Chief Secretary and the Chairman of the Committee, Dr Hari Krishna Paliwal, Principal Secretary, Power & Coordination (P&C) and all other members.

Secretary (Planning) & member Secretary gave a detailed account of various Projects under PM Package and briefly informed about progress till date. He also briefed about various actionable points identified in the last two meeting and corresponding actions initiated. He also briefed that the Principal Secretary to Hon'ble Prime Minister had conducted two meetings on the same subject and briefed about various actionable points identified in these two meetings. He requested all the departments to host the information on PM package on their respective websites and link it with the Planning Department's website. Secretary Planning also informed that the State Government has already notified DISTRICT LEVEL MINITORING COMMITTEES under the chairmanship of respective Deputy Commissioners. The monthly meetings under the Chairman-ship of the Chief Secretary are

great motivator and have ensured speedy processing of the issues pertaining to PM's package.

Dr Hari Krishna Paliwal, Principal Secretary (P&C) informed that the Government of India is following up each and every project very meticulously. Till date two meetings were held under the Chairmanship of the Principal Secretary to the Prime Minister. He informed that though the overall progress is satisfactory, we should increase the speed in-order to ensure that all the major works start in this working season itself. He also informed that the Prime Minister's Office has decided that the Secretary (DONER) will conduct a monthly monitoring meeting on this subject. He informed the members that his services are always available for better coordination between the State departments and central ministries.

Shri Tabom Bam, Chief Secretary and Chairman of the State Level Monitoring Committee explicitly underlined the importance of the PM's package in developmental history of Arunachal Pradesh. He expressed that all the Commissioners/ Secretaries should conduct fortnightly review of their department and provide necessary guidance. He asked for the strict compliance of the instructions issued by him in a D.O. letter dated 9th June 2008 addressed to all concerned Commissioners / Secretaries and also actionable points mentioned in the earlier two meetings. The Chief Secretary explicitly directed all the officers to work hard on all the implementation of PM's package so that the works on major projects start in this working season. He also stressed upon providing greater transparency by putting all relevant information on the web site. He told all the concerned officials that their performance on the PM's package would be noted in their Annual Confidential Reports.

Item-wise decisions are given as follows: -

A) THE PROJECTS FOR WHICH FOUNDATION STONES WERE LAID BY THE Hon'ble PM ON 31ST JANUARY 2008

- i) **New Secretariat Building at Itanagar:** The Department has submitted the preliminary estimate amounting Rs. 128 Cr as against the earlier proposal of Rs.71 Cr. Meanwhile Ministry of DoNER has asked for the justification for the cost escalation. The justification has been sent to the Ministry. The Principal Secretary (P&C) categorically expressed that unless the DPR is submitted, the Ministry may not be able to provide sanction. The CE (W/Z) informed that the Consultant has been asked to provide the details at the earliest so that DPR with all the required details would be ready by the end of September.

- ii) **Pare Hydroelectric Project:** No action required from the State Government. However, Ministry of Power is required to obtain CCEA clearance. *During the meeting in PMO on 29th July, it was decided that the Ministry should finalize the CCEA note within August 2008, and the subsequent project milestones pursued in a time bound manner.*

- iii) **Dibang Multipurpose Project:** The public hearing for Dibang valley is now rescheduled to 23rd September 2008. The Chief Secretary directed the Member Secretary of the State Pollution Control Board for future to fix up such dates in consultation with the Deputy Commissioner and the Secretary Power and other stakeholders. The Secretary Power informed that in order to address the

growing opposition to the proposed projects from the local community, Hon'ble Chief Minister has called a meeting of various sections of the society on 28th August and a major breakthrough is expected in this meeting.

During the meeting in PMO on 29th July, it was decided that for attending to forest related matters impinging on the project, Ministry of Environment and Forest (MoEF) should consider posting a Regional officer of the Ministry at Itanagar. Considering the requirement of the Dibang project and other projects, and keeping in view the fact that Arunachal Pradesh has about 83% of the forest cover, MoEF should explore, in consultation with Ministry of Power (MoP), granting a special dispensation to Arunachal Pradesh for satisfying the requirements of compensatory afforestation in relation to critical projects, as a special case.

The Chief Secretary directed the PCCF to prepare proposal in consultation with Secretary Power and MoEF of GOI.

During the meeting in PMO on 29th July, it was also decided that the CCEA clearance should be obtained by February 2009, as indicated by MoP.

- iv) Itanagar Water Supply Scheme:** Principal Secretary (P & C) pointed out that the department should expedite the progress on the ground. *During the last meeting in PMO, the State Government was asked to provide the necessary State Share and also submit the utilization certificate to seek release of the second installment. Secretary Planning requested Secretary PHED to indicate exact requirement of*

the state share for this year. The Department should immediately ask for the second installment from the Ministry of Urban Development (MoUD). However, the department is required to prepare a bar chart showing various activities and their earliest start time and latest finish time and also put all relevant information on the website.

- v) **New Railway line from Harmutty to Itanagar:** The Deputy Commissioner (DC) of Papum-pare district informed that all the bottlenecks in the land acquisition have been removed and the process will be complete by September 2008. He also conveyed the feelings of the local community that the Railways had floated the tender for the same work and advertised only in Assam, Tripura and other states, while there was no advertisement in Arunachal newspapers. It was decided that DC should convey these feelings to the railway authorities and ask them to publish these tenders in Arunachal newspapers also. *During the meeting in PMO on 29th July, the Railways were asked to commence work by September 2008.*

B) THE PROJECTS FOR WHICH ANNOUNCEMENTS MADE BY THE Hon'ble PM ON 31ST JANUARY 2008

- i) **ELECTRIFICATION OF ALL HOUSES IN THE STATE:** As per the announcement Rs. 550 Cr was to be spent on the electrification of all the households in the state. The Planning Commission has already sanctioned Rs. 169.11 Cr for the completion of some 42 incomplete projects to add total capacity of 47.28 MW. The Planning Commission has released Rs.69.11 Cr. The work on these projects is going on. Some of the major projects like 4 MW Sippi in upper

Subansiri is complete under this package. CE Hydro briefed that the department has spent Rs.40 Cr out of the Rs.69.11 Cr released and 14 projects would be completed by 30 September 2008. Secretary (Planning) has requested that the department should immediately submit the U.C of Rs.40 Cr spent till date.

The Principal Secretary (P&C) requested the Hydropower department to review the performance and work out a realistic assessment of the absorption capacity. If the department thinks that they are not able to spend the funds in the stipulated time, we may either ask for extension or may ask for permission to divert the funds to other 4 incomplete projects, funding for which is expected next year. Secretary Power also supported this idea as he has some reservations about absorption capacity of the hydropower department. The CE Hydro promised to work out the details and submit the same immediately. The department has shown the confidence that they will be able to achieve their target in the stipulated time.

Director (APEDA) informed that the part funding (Rs. 3.375 Cr) for the solar home light system has been received and he is in the process of finalizing the tender documents. The Principal Secretary (T&C) advised to float the tender in consultation with MNRE. *During the meeting in PMO on 29th July, it was decided that the solar component of the project should be executed before March 2009.*

As far as planning for the balance fund of Rs. 380.89 Cr is concerned, the State Government has prepared a DPR. It was decided in the meeting that the State Government would

finalize the detailed proposal for the Rs. 105.31 Cr component and Rs. 275.58 Cr component immediately and take up with the MNRE for early sanction and release of funds.

Principal Secretary (P&C) is co-coordinating with MNRE. He informed that EFC, which was scheduled on 12th August has been rescheduled.

The CE Hydro informed that the department has launched a web-site <http://www.arunachalhydro.org.in> and they are in the process of uploading all the relevant data with photographs on this web site.

- ii) **Construction of Greenfield airport in Itanagar:** The State Government has forwarded DPR for a total estimated cost of Rs. 574.17 Cr received from the Airports Authority of India (AAI) to the Planning Commission of India. However, as per the latest intimation from Commissioner Civil Aviation, the cost of Net Present Value (NPV) and compulsory afforestation (CA) shown in DPR is less than actually projected by PCCF and thus estimated cost of the airport is Rs.603.549 Cr and not Rs. 574.17 Cr.

The Department of Civil Aviation, Arunachal Pradesh after observing all the formalities had submitted the proposal for diversion of 928 Ha forestland to the State Department of Forest and Environment, which was in turn forwarded to MoEF on 5th May 2008. The regional CCF office of the MoEF at Shillong had conducted the ground survey and report was forwarded to the MoEF. Principal Secretary (P&C) informed that during the last meeting of the Forest Advisory

Committee, the decision could not be arrived for the want of DPR and some of the clarifications from the PCCF, Arunachal Pradesh. Meanwhile, the Secretary Planning informed that the next meeting of Forest Advisory Committee is being scheduled on 5th September 2008 and requested all concerned to submit the required documents. The chief secretary instructed the PCCF to ensure the timely processing of the case and asked him to co-ordinate with MoEF on regular basis. Principal Secretary (P&C) informed that he had requested the AAI to forward the DPR to MoEF.

Meanwhile the Commissioner Civil Aviation informed that Environment Impact Analysis is necessary for this project for which Rs.5.0 lakhs will be required. The matter will be sorted out in consultation with PCCF and MoEF.

His Excellency Governor of Arunachal Pradesh has met Hon'ble Union Minister of State for Environment and Forest, Principal Secretary to Prime Minister and also Secretary MoEF for the speedy forest clearance.

During the meeting in PMO on 29th July, it was decided that MoCA would expedite the PIB note and CCEA approval. It was also decided that Ministry of Civil Aviation (MoCA) should ensure that the work on the project actually starts by December 2008. It was also decided that the MoEF should expedite forest clearance from their end.

iii) Operationalization of airports at Pasighat, Along, Daporijo, Ziro and Tezu:

1) The AAI has submitted DPR for **Tezu airport** and it has been forwarded to Ministry of DoNER for funding. The Principal Secretary (P & C) intimated that DoNER is scrutinizing the DPR. *During the meeting in PMO on 29th July, it was decided that would make available for operationalization of Tezu airport and indicate the key timelines within a fortnight .* The State Government would request *MoDONER* for early clearance of the project so that work starts within couple of months. As far as some additional land requirement is concerned, the Deputy Commissioner expressed that it would be acquired without much problem.

2) The draft MoU received from MoD for the transfer of **Pasighat** airstrip to MoD for development, operation and maintenance has been returned to MoD after certain modifications for their acceptance. *As suggested in the last meeting in PMO, the provision for the use of the airport concurrently for civilian purpose has been incorporated in the MoU.* The pre-feasibility study for Ziro, Daporijo and Along airports has been conducted by AAI. On the recommendations of AAI the State Government has conducted the obstacle survey through Survey of India. The existing Ziro airport can be made operational for 50-seater ATR by acquiring additional 125 acres of land for which department of civil aviation has initiated the process. During one of the meetings with the Principal Secretary (P&C), the AAI indicated that an additional land of 25.4 acres would be required to operationalize Daporijo airport and 20 acres would be required to operationalize along airport.

The Deputy Commissioners of Ziro and Aalo who were also present in the meeting expressed that it was extremely

difficult to acquire any additional land in these towns. The District Administration of Aalo has also suggested an alternate site at Tarmoba to develop a green-field airport, if required.

During the meeting in PMO on 29th July 2008, it was decided that as regards the airports at Along, Ziro and Daporijo, the MoCA should send a team and in consultation with the State Government arrive at a final view on the suggestions of the state Government that these airports may be refurbished for operating 20-seater aircrafts only, without involving additional land acquisition. The exercise may be completed within one month.

Meanwhile the Chief Secretary directed concerned Deputy Commissioners to ensure that there should not be any fresh encroachments in these areas.

- iv) Improvement of advanced landing grounds (ALGs) at Tuting, Mechuka, Pasighat, Vijaynagar and Walong:** Draft MoU received from MoD for transfer of Tuting, Mechuka, Vijaynagar, Pasighat to MoD for development, operation and maintenance has been returned to them after due approval from the State Government with certain modifications. Walong ALG is already with Indian Army. Provision for use of these ALGs concurrently for civilian purpose has been included in the Draft MoU. It was decided to ask the details such as time line for implementation of these projects from MoD.

During the meeting in PMO on 29th July, it was decided that decision on the CCS note, which is under circulation, should be expedited and key time lines indicated by MoD.

v) Helicopter Connectivity between Guwahati and

Tawang: This service has been successfully launched on 26th June 2008 in the presence of His Excellency the Governor and Hon'ble Chief Minister. The service is being well received by tourists.

vi) Two-Lane trans-Arunachal Highway from Tawang to

Mahadevpur: The total length is projected to be 1829.57 Km. The Arunachal PWD has submitted Pre Feasibility Report (PFR) for 1169.98 km well within the stipulated time given by the Department of Road Transport & Highways (DORTH), Government of India. However, DORTH is required to coordinate with BRO for balance 568 km and with Assam PWD for 92 km of stretch. Now the DORTH may finalize the alignment at the earliest so that the process for DPR preparation and land acquisition is started.

During the meeting in PMO on 29th July, it was decided that the DoRTH should finalize the CCEA note by August 2008 and the five districts, which otherwise do not fall on trans Arunachal Highway, would also be included in the CCEA note. The PMO also directed the State Government to finalize the alignment by December. CE (E/Z) assured that alignment would be finalized before the target date.

vii) Four-Lane Highways for Itanagar: The Arunachal PWD is required to prepare DPR for the 51.870 km stretch from

Banderdewa to Holongi. Till date PWD has submitted DPR for 34.69 km and for balance 17.178 km the DPR will be submitted by 1st Week of September.

During the meeting in PMO on 29th July, it was decided that DoRTH should start the construction activity since CCEA approval has been accorded on 24th July 2008. DoRTH may now take further action and also coordinate with Assam PWD for stretch in Assam

The State Government complimented DoRTH for opening up one regional office in Itanagar for the better coordination and guidance.

viii) Two-lane connectivity for all district headquarters:

Out of the seven identified roads with 948 kms length, only two roads with 150 km length are with PWD. PFR for Pappu Nallah to Yupia of 10kms has already submitted while for Pasighat-Mariyang-Yingkiong section of 140 km PFR will be submitted by 15th August. However, DORTH may coordinate with BRO for remaining five important roads with 798 kms of road length.

ix) 500 small settlements to be connected by roads under

Bharat Nirman: As per the target the DPR for the first batch of 70 settlements with 380 km of road length should be ready by August 2008 and the road will completed by June 2010. The RWD has already submitted DPR for connecting 26 villages and for another 98 villages DPR will be submitted by September 2008. Thus by the end of September 2008, DPR for connecting 124 villages will be ready. The RWD, Arunachal Pradesh has submitted a

proposal to MoRD for creation of database for rural road planning in border areas at the estimated cost of Rs.3.00 Cr only. The CEO, ARRDA, intimated that work on the first batch of villages would be started very soon.

- x) Drinking Water Facilities in remote locations:** The department of PHED advocated that until and unless the requirement of the State share is not brought down to 10% from the existing 90%, the department would not be able to complete the project. Now since the state share requirement has been brought down, they should be able to achieve the targets. *During the meeting in PMO on 29th July, the State Government was asked to enhance its execution capability and should also prioritise the schemes for time bound execution.*
- xi) Central Assistance of Rs 400 Cr for floods:** Secretary Planning informed that the Planning Commission has issued the sanction order for the first installment of Rs. 179 Cr as 90% grant portion, which will be allocated as per the DPR. However, the Ministry of Finance, GoI is yet to release the funds to the State Government and expenditure will be done only after the receipt of the funds. Secretary Planning pointed out that providing 10% State share to the tune of Rs. 39.92 Cr is very difficult.
- xii) Central Assistance of the unfinished projects:** The total allocation of PWD is Rs. 217.75 Cr to complete 1063 schemes. During the last meeting Commissioner PWD confirmed that the last year's funds would be used before September 2008 and this year's before March 2009 and

1063 schemes will be physically completed. Till date PWD has spent around Rs.54 Cr and completed 258 schemes against allocation of Rs.95.58 Cr.

The CE (RWD) assured that this year's allocation of Rs 10.36 Cr would be used before September 2008. Till date they have utilized Rs. 6.16 Cr.

The CE (T&D) briefed that out of Rs 13.16 Cr allocated this year, the department has already spent Rs 9.65 Cr and completed 15 projects. He assured that the department would be able to spend the money and complete the projects within the stipulated time.

Secretary Planning informed that Ms Jayati Chandra, Sr Advisor, Planning Commission has time and again emphasized on the judicious use of the funds and also to ensure that with this money the schemes are physically completed without fail. He also asked the departments to put entire information including the photographs on the web site before 10th September 2008.

Secretary Planning also informed that the State Government approached the Planning Commission for appointment of third party monitoring agency. Recently the Planning Commission has replied that the State Government may go ahead with appointment of the monitoring agency. The process to appoint NABCONS as the third party monitoring agency has been initiated. Further, all the Deputy Commissioner's offices will be connected to the Planning Department through dedicated V-SAT stations for better monitoring.

Secretary Planning also requested CE (PWD/T&D/RWD) to submit the utilization certificate at the earliest so the Planning Commission of India can release that second installment.

xiii) Release of Corpus Fund to RKM: The RKM Hospital has already received entire Rs.50 Cr under this package.

After this thorough review the Principal Secretary (Power and Coordination) appealed to all the senior officers to work hard to achieve the targeted goals within stipulated time. He also suggested some informal mechanism for the fast disposal of the PM package files should be institutionalized and files related to PM Package should be marked **in bold** on the cover page as **"PM Package"**. He also mentioned that since there is going to be monthly monitoring meetings chaired by Secretary Doner, the concerned departmental Secretaries/ Commissioners should increase their frequency of monitoring.

At the end the Chief Secretary gave following instructions on the implementing and monitoring of the PM's package for compliance

1. The departments should provide the monthly report regularly and meticulously covering all aspects. This should be done as Standard Operating Practice without waiting for any circular from the Planning Department. Henceforth, since Secretary DoNER will conduct the monthly meeting, the departments should be very meticulous in submitting the report.

2. As instructed on various occasions they should open up links named PM Package on their web site and update the same on weekly basis. These sites will be linked with Planning Department.
3. The reports of the field visits, visits by GoI officials etc need to be forwarded to Planning Department for records.
4. Action taken report on the Chief Secy's D.O.letter to all Commissioners / Secretaries needs to be submitted.
5. They should also keep planning and Principal Secretary (Co-ordination) informed about the matters pending in GoI. They should also make use of the office of the Principal Secretary (Co-ordination) for follow up in GoI.
6. All the departments are required to breakdown their projects into specific activities and prepare a bar chart showing earliest start time and latest finish time.
7. All the departments are requested to nominate the Nodal Officer to deal with the package who will be the custodian of all the information and records.
8. The Planning department has issued a reminder on this subject on 14TH August 2008. The departments to respond.
9. As regard to completion of incomplete schemes under PM's package, the Planning DEpartment vides no PD (P) 4/2007 Dated 11th July 2007 has issued a format. The PWD/RWD/Hydro/Power T&D need to submit the report immediately.

10.As regard to completion of incomplete schemes under PM's package NABCONS has been appointed as third party monitor and they will start the monitoring from 1st week of September. The PWD/RWD/Hydro/Power T&D should inform all the field level officials to be in readiness for the inspection.

11.The performance of the officers in implementing the PM's package will be reflected in their Annual Confidential Reports.

The meeting concluded with the vote of thanks from the Secretary (Planning).

(P.S. Lokhande) IAS
Secretary (Planning)
&
Member Secretary
State Level Monitoring Committee

IMPLEMENTATION OF PROJECTS ANNOUNCED BY HON'BLE PRIME MINISTER OF INDIA
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Sl. No.	Announcement	Action By	Action taken as on 26.08.2008 and decisions taken on 26.8.2008
1.	<p>“Our Government is taking a program of electrification of all houses in the State. An amount of Rs.550 Crore will be spent to provide electricity through solar power as well as small hydropower projects to all the villages along the State border. Our efforts will be to provide electricity to these villages within a span of two years.” (Ministry of New and Renewable Energy).</p>	Secretary (Power)	<p>1) Out of Rs. 550.00 Cr, the Planning Commission has already sanctioned Rs. 169.11 Cr for the completion of 42 incomplete projects to add total capacity of 47.28 MW. Rs.69.11 Cr was released as the first installment on 31st March 2008 with a condition to utilize the same before 30th September 2008. During last meeting the department of Hydropower had assured that the funds will be utilized by the end of September 2008 and by this time 14 projects will be completed adding 12.2 MW capacities.</p> <p>2) Till date the department has utilized around Rs. 40 Cr and has completed some of the important projects like 4 MW Sippi.</p> <p>3) The department to conduct the realistic assessment of its absorption capacity and report to Principal Secy (P&C) within first week of September.</p> <p>4) The department to submit the UC's immediately.</p> <p>5) The department has opened a web-site http://www.arunachalhydro.org.in to host all the details.</p> <p>6) MNRE is processing the EFC memo for sanction of Rs 275.58 Crore.</p> <p>7) MNRE has recommended that the Planning Commission may provide Rs.105.31 Cr as ACA for completing the other 4 ongoing projects.</p> <p>8) The DPR prepared by the state government may require some changes. Department of Power to liaison with MNRE for the same.</p>

			<p>9) The MNRE component should also come as 100% grant similar to Planning Commission's component without asking for any state share.</p> <p><i>10) MNRE to expedite the EFC and requisite sanctions and ensure completion of solar lighting system by March 2009. The other project milestones should also be similarly pursued. (Decision by PMO)</i></p>
2.	<p>"A new Greenfield Airport will be constructed in Itanagar. We will also operationalize Pasighat, Along, Daporijo, Ziro and Tezu Airports". (Ministry of Civil Aviation).</p>	<p>Commissioner (Civil Aviation)</p>	<p>1) AAI has submitted the DPR with estimated cost of Rs. 574.17 Cr. It is forwarded to the Planning Commission for further action.</p> <p>2) However, as per the latest intimation from Commissioner CA, the cost of NPV and CA shown in DPR is less than actually projected by PCCF and thus estimated cost of the airport is Rs.603.549 Cr and not Rs. 574.17 Cr.</p> <p>3) The cost of land-acquisition including NPV and Compensatory afforestation (Rs. 88.379 Cr) may be provided immediately by GOI.</p> <p>4) The office of PCCF, Itanagar had sent the proposal for diversion of 928 Ha of forestland to MoEF on 5th May 2008. The regional CCF, Shillong, MoEF had conducted a joint survey on 20th June 2008.</p> <p>5) MoEF has asked some more information and copy of DPR. This will be made available before the next meeting of the forest advisory committee.</p> <p><i>6) MoCA to expedite PIB note and CCEA approval. MoEF is required to provide forest clearance at the earliest. MoCA to ensure that the work actually starts by December 2008. (Decision by PMO)</i></p> <p>7). As decided in the meeting in PMO on 29th July, the DPR for the Tezu airport has been forwarded to MoDONER for funding.</p> <p>8) The obstacle survey by Survey of India for Ziro, Daporijo and Aalo is complete.</p>

			<p>9) The process of acquiring additional land of 125 acres for Ziro, 25.4 acres for Daporijo and 20 acres for Aalo appears to be tardy and hence we may go for 20-seater.</p> <p>10) <i>MoCA to send a team for arriving at an early decision. (Decision by PMO)</i></p> <p>11) If existing site at Aalo is not found suitable, the district administration has also proposed an alternate site at Tarmoba.</p>
3.	“Defence Ministry would improve infrastructure of the Advanced Landing Grounds at Tuting, Mechuka, Pasighat, Vijaynagar and Walong”. (Ministry of Defence).	Commissioner (Civil Aviation)	<p>The State Government has returned the MOU to MoD after some modifications and due approval.</p> <p><i>Decision on CCS note, presently under circulation should be expedited, and key timelines indicated for the operationalization of the ALGs. (Decision by PMO)</i></p>
4.	“Daily helicopter facility between Guwahati and Tawang”. (Ministry of Home Affairs).	Commissioner (Civil Aviation)	The service was successfully launched on 26 th June 2008 after observing all the formalities.
5.	“We are going to construct a two-lane Trans-Arunachal Pradesh Highway from Tawang to Mahadevpur. This 1840 kms long highway will pass through Bomdila, Nechipu, Seppa, Sagalee, Ziro, Daporijo, Along, Pasighat, Roing, Tezu, Mahadevpur, Namchik, Changlang, Khonsa and Kanubari”. (Department of Road Transport & Highways).	Commissioner (PWD)	<p>1) The Arunachal PWD has submitted the PFR for 1169.98 km of road length well within the stipulated time given by Department of Road Transport and Highways, GOI (DORTH).</p> <p>2) DORTH may coordinate with BRO for 568 km of road length and with Assam PWD for 92 km of road length.</p> <p>3) DORTH may now finalize / fix up the alignments at the earliest so that process for DPR preparation and land acquisition is started.</p> <p>4) <i>The alignment to be finalized before December 2008. The DoRTH to finalize the CCEA note by August and also include the five districts headquarters which otherwise do not fall on trans-Aruanchal highway in the CCEA note. (Decision by PMO)</i></p>

6.	<p>“Itanagar will be connected by four-lane highway within four-five years and all District Headquarters will be connected with two-lane roads”. (Department of Road Transport & Highways).</p>	Commissioner (PWD)	<p>1) The state PWD has submitted DPR for 34.69 km and for balance 17.178 km the DPR will be submitted before 7th September.</p> <p>2) DORTH may now take further action for the sanction and implementation.</p> <p>3) DORTH may also coordinate with Assam PWD for the stretch within Assam.</p> <p><i>4) DoRTH to start the construction activity as CCEA approval has been accorded on 24th July 2008. (Decision by PMO)</i></p> <p>4) For the two-lane connectivity to the district headquarters, out of the 7 identified roads with 948 Km of length; only two roads with 150 km length are with Arunachal PWD the rest are with BRO.</p> <p>5) Arunachal PWD has already submitted PFR for the Pappu Nallah to Yupia section of 10 kms and for Pasighat-Mariyang-Yingkiyong section of 140 km PFR will be submitted by 1st Week of September 2008.</p> <p>6) DORTH may coordinate with BRO for balance five important roads with road length of 798 km.</p>
7.	<p>“Under Bharat Nirman, 500 small settlements will be connected by roads”. (Ministry of Rural Development).</p>	Commissioner (RWD)	<p>1) As per the target the RWD is required to submit DPR for connecting 70 settlements involving 380 km of road length by August 2008. The RWD has already submitted DPR for connecting 26 villages and for another 98 villages DPR will be submitted by September 2008</p> <p>2) Ministry of Rural Development (MoRD), GOI may take steps for sanction of these roads so that work may be started soon.</p> <p>3) The RWD, Arunachal Pradesh has submitted a proposal to MoRD for creation of database for rural road planning in border areas at he estimated cost of Rs.3.00 Cr only</p> <p>4) The CEO, ARRDA, intimated that work on the first batch of villages would be started very soon.</p>

			5) <i>The work for the first batch of 124 villages should be awarded by December 2008. (Decision by PMO)</i>
8.	“We will surely provide the required funds for providing drinking water facilities in remote villages and settlements of Arunachal Pradesh”. (Department of Drinking Water Supply).	Secretary (PHED)	1) Now since the state share requirement has been brought down to 10% the PHED should be able to achieve the targets. 2) <i>The state department is advised to take steps to enhance its execution capacity and should also prioritize the schemes for time bound execution. (Decision by PMO)</i>
9.	“In order to stop losses due to floods and bring about improvements in flood affected areas, we will provide an assistance of 400 Crore rupees from the Central Government”. (Ministry of Home Affairs).	Director (RR&DM)	1) The Planning Commission has issued the sanction order for Rs. 179 Cr as 90% grant portion. However, Ministry of Finance, GOI is yet to release the funds to the State Government. 2) It is also difficult to provide Rs. 39.92 Cr as State Matching Share.
10.	“Many projects in the State are lying unfinished. We will provide an amount of Rs. 265 Crore for completion of these projects”. (Planning Commission of India)	Commissioner (PWD/RWD), Secretary (Power)	1) The total allocation of PWD is Rs. 217.75 Cr to complete 1063 schemes. The Commissioner PWD confirmed that the last year’s funds would be used before September 2008 and those of this year before March 2009 and 1063 schemes would be physically completed. 2) Out of Rs.95.58 Cr of total allocation of this year, PWD has already spent Rs.54.00 Cr and completed 258 schemes. 3) The entire information is available on the PWD website www.arunachalpwd.org and also on Planning department’s website www.arunachalplan.nic.in 6) The CE RWD assured that this year’s allocation of Rs.10.36 Cr would be used by September 2008. They have already spent Rs.6.16 Cr and launched website.

			<p>7) CE (T&D) also confirmed the capacity to spend and complete the projects physically. Out of this year's allocation of Rs. 13.16 Cr the department has used Rs. 9.65 Cr and completed 15 projects. The department will host the website immediately.</p> <p>8) Secretary Planning informed that Ms Jayati Chandra, Sr. Advisor, Planning Commission has time and again emphasized on the judicious use of the funds and also to ensure that with this money the schemes are physically completed without fail. She has written a D.O. letter to Chief Secretary, which was circulated to all concerned.</p> <p>9) The Planning Commission has also earmarked Rs. 4.54 Cr for the third party monitoring. The State Government requested the Planning Commission to appoint the monitoring agency. But the Commission has asked the State to appoint the same. The process has been initiated and NABCONS will be appointed to monitor the same.</p> <p><i>10) Govt of AP should furnish the utilization certificates for 2007-08 and seek release of further tranche of funds, which should be expedited by the Planning Commission. (Decision by PMO)</i></p>
11.	Strengthening the RK Mission Hospital by providing a corpus of Rs. 50 Crore.		Action taken
12	Construction of Railway Line from Harmuti to Itanagar. (Ministry of Railways)	Commissioner (Transport)	<p>All the problems in land acquisition have been sorted out and it is expected that the land will be transferred to railways by September.</p> <p><i>The target to commence the work by Railways by September 2008 should be adhered to. (PMO)</i></p>
13	Construction of new Secretariat Building at Itanagar. (Ministry of DoNER)	Commissioner (PWD)	<p>1) As per the target the PWD was to submit the DPR before 15th June 2008.</p> <p>2) CE PWD informed that due to some procedural problems and also due to delay in getting the drawing and design approved by</p>

				the competent authorities the DPR preparation is delayed and completed in all details it would be submitted by 30.9.2008.
14	Dibang Project	Multipurpose	Secretary (Power)	<p>1) The public hearing was carried out successfully in Lower Dibang Valley District, but it could not be carried out in Dibang Valley District because of opposition from some local groups on March 12, 2008.</p> <p>2) The public hearing is now scheduled on 23rd September.</p> <p>3) <i>For attending to forest related matters impinging on the project, MoEF should consider posting a Regional officer of the Ministry at Itanagar. (Decision by PMO)</i></p> <p>4) <i>Considering the requirement of the Dibang project and other projects, and keeping in view the fact that Arunachal Pradesh has about 83% of the forest cover, MoEF should explore, in consultation with MoP, granting a special dispensation to Arunachal Pradesh for satisfying the requirements of compensatory afforestation in relation to critical projects, as a special case. (Decision by PMO)</i></p> <p>5) PCCF to approach the Ministry for special dispensation and posting of regional officer.</p> <p>6) <i>The CCEA clearance should be obtained by February 2009, as indicated by MoP. (Decision by PMO)</i></p>
15	Pare project	Hydroelectric	Secretary (Power)	Ministry of Power to obtain CCEA clearance.
16	Itanagar Scheme	Water Supply	Secretary (PHED)	The department to speed up the implementation, submit Ucs, other relevant documents and obtain next installment from GOI. The State share will be made available.



(P.S. Lokhande) IAS
Secretary (Planning)

&

Member Secretary
State Level Monitoring Committee

Memo No. PD(P)4/2008 Dated Itanagar, the 3rd Sept., 2008.

Copy to:

1. Secretary to His Excellency Governor, Arunachal Pradesh
2. Principal Secretary to HCM, Arunachal Pradesh for information.
3. Principal Secretary, (P&C), Govt of Arunachal Pradesh
4. PS to Chief Secretary, Govt. of Arunachal Pradesh for information.
5. All concerned Commissioners/Secretaries/Chief Engineers/Directors for information and necessary follow up action.
6. Office copy.



Secretary (Planning)
&
Member Secretary
State Level Monitoring Committee

ANNEXURE-A**LIST OF OFFICERS PRESENT IN THE THIRD MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 26TH AUGUST 2008 AT 1130 HRS IN THE CONFERENCE HALL OF CHIEF SECRETARY.**

Sl. No.	Name of Officer	Designation
1.	Sri Tabom Bam	Chief Secretary & Chairman
2.	Sri Hari Krishna Paliwal	Principal Secretary (Co-ord & Power)
3.	Sri G. Koyu	Commissioner (Power)
4.	Sri Tajom Taloh	Commissioner (LM)
5.	Sri Anshu Prakash	Commissioner(Finance)Link
6.	Sri G. Koyu	Commissioner (RWD)
7.	Sri Hage Khoda	Commissioner (CA)
8.	Sri D.V. Negi	PCCF & Spl. Secy. (E&F)
9.	Sri Bidol Tayeng	Deputy Commissioner, Papumpare
10.	Smti. Sadhana Deori	Deputy Commissioner, Ziro
11.	Sri Huzar Lollen	Deputy Commissioner, West Siang
12.	Sri K. Tayeng	Deputy Commissioner, Lohit
13.	Sri T. Norbu	Secretary (Power)
14.	Sri Jumke Bagra	Secretary (PHE&WS)
15.	Sri Geyum Padu	Chief Engineer (PHED)
16.	Sri T.H. Tayung	Chief Engineer, PWD (W/E)
17.	Sri Tomi Ete	Chief Engineer (D&P) PWD
18.	Sri Bora Ete	Chief Engineer, PWD (EZ)
19.	Sri Lipe Ete	Chief Engineer, Hydro Power
20.	Sri B.P. Singh	Chief Engineer, Power (WZ)
21.	Sri A. Perme	Chief Engineer, Power (EZ)
22.	Sri T. Welly	Chief Engineer, RWD
23.	Sri K.C. Dhimole	CEO, ARRDA, RWD
24.	Sri Millo Bida	Director (Planning)
25.	Sri Marki Loya	Director, APEDA
26.	Sri K. Guite	Joint Director (DoNER)
27.	Sri R.K. Deori	Member Secretary, APSPCB
28.	Sri J. Sinha	Sr. consultant (Finance)
29.	Sri Tomo Basar	SSW PHEW
30	Sri Prashant S. Lokhande	Secretary (Planning) & Secretary to Governor Member Secretary

**THE THIRD MEETING OF THE STATE LEVEL MONITORING COMMITTEE
ON PRIME MINISTER PACKAGE HELD ON 26 AUGUST, 2008 UNDER THE
CHAIRMANSHIP OF CHIEF SECRETARY.**

