

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE DEPARTMENT::BUDGET BRANCH
CIVIL SECRETARIAT
ITANAGAR**

No.BT-122/2008-09

Dated Ita, the 21st July, 2008.

ORDER

The Governor of Arunachal Pradesh is pleased to accord approval for transfer of liabilities of salary component of certain plan projects to Non-plan sector, and release of fund w.e.f. 01.07.2008 to 30.09.2008 in respect of following departments approved as shown below:

Sl. No.	Department	Allotment of fund from Non-plan for 3 months w.e.f. July,08 to Sept.08 (Rs. In lakh)
1	Geology & Mining	33.38
2	Urban Dev. & Housing	64.88
3	Public Libraries	29.25
4	Water Resource Deptt	224.25
5	Small Savings	3.00
6	Land Management	36.75
7	Public Works Deptt	93.38
8	State Transport Services	5.63
9	Food & Civil Supplies	26.25
10	Hr. & Tech Education	106.13
11	Fisheries	45.75
12	Legal Met. & Con. Affairs	12.00
13	Hydro Power Dev.	115.13
14	Printing	24.38
15	Textile & Handicrafts	57.75
16	SW, Women & Child Dev.	57.00
17	Sports & Youth Affairs	39.75
18	Environment & Forests	176.25
19	Rural Works Deptt	
	a) Rural Roads	325.50
	b) Soil & Water Conservation	222.38
20	Health & Family Welfare	405.75
21	Research	26.25
22	IPR	43.13
23	Industry	100.13
24	Labour & Employment	20.63
25	Arts & Culture	26.63
26	Civil Aviation	4.88

Joint Secretary
Joint Secretary (Finance)
Govt. of Arunachal Pradesh
Itanagar

27	School Education	2627.63
28	Horticulture	70.13
29	Agriculture	146.25
30	Tourism	31.50
31	AH & Veterinary	138.00
32	Survey & Statistics	22.13
33	Co-operative	22.50
34	Director of Transport	6.38
35	Panchayati Raj	17.63
36	ATI	4.50
37	Rural Development	212.25
	Total-	5625.89

2. This is based on the decision communicated by Planning Deptt vide No.PD(P)-12/2008 dated 25.06.2008. All HoDs may incur expenditure under Non-plan against corresponding head of accounts accordingly.

3. All concerned Deptts are also advised to submit nominal rolls of the transferred posts within 31st August, 2008 to Finance (Budget) Deptt for release of fund for remaining 5 (five) months from October, 2008 to February, 2009 to determine actual requirement of fund and for taking into the same in RE 2008-09. In case any Deptt fails to provide above information within stipulated date, their claims for further release of fund for remaining 5 (five) months will not be considered.

4. With the transfer of liabilities of salary component from plan to Non-plan sector, **THE PLAN OUTLAYS OF ANNUAL STATE PLAN 2008-09 OF ABOVE IDENTIFIED DEPARTMENTS, WHEREVER NECESSARY, SHALL STAND MODIFIED. PLANNING DEPTT SHALL ENSURE THE NEEDFUL IN THIS REGARD.**

5. Since Rs.150.00 crores is meant for transferring liabilities for 8 months only, the impact on Non-plan side for the next financial year will be more. Further, since the process of transferring liabilities from Plan to Non-plan side is a continuous process, the additional implication for the next financial year 2009-10, should be accounted for in next year's plan of transferring liabilities. Planning Deptt shall do the needful in this regard.

6. This order shall come into effect with immediate effect.

Sd/-Y Tsering
Commissioner (Finance)
Govt. of Arunachal Pradesh
Itanagar.

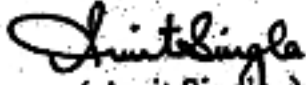
Shintalinga
Joint Secretary (Finance)
Govt. of Arunachal Pradesh
Itanagar

Memo No. BT-122/2008-09

Dated Ita, the _____ July, 2008.

Copy to:

1. The PPS to HCM, Arunachal Pradesh, Itanagar.
2. The PS to HM (Fin), Arunachal Pradesh, Itanagar.
3. The PS to all HM/P.Secretaries, Arunachal Pradesh, Itanagar.
4. The PS to CS, Govt. of Arunachal Pradesh, Itanagar.
5. The PS to Dy.Chairman, State Plan, Arunachal Pradesh, Itanagar.
6. All Commissioner/ Secretaries, Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Jt. Secretary (Fin.), Govt. of Arunachal Pradesh, Itanagar.
8. All HoDs. Govt. of Arunachal Pradesh, Itanagar/Naharlagun.
9. Sr.Consultant/Cont (Fin), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Planning), Govt. of Arunachal Pradesh, Itanagar.
11. The under Secretary (Fin.), Govt. of Arunachal Pradesh, Itanagar.
12. The under Secy (Budget), Govt. of Arunachal Pradesh, Itanagar.
13. All TOs/STOs, Govt of Arunachal Pradesh.
14. Office copy.


Amit Singh (Finance)
Joint Secretary (Business)
Govt. of Arunachal Pradesh
Itanagar.