

MOST IMPORTANT
SPA ALLOCATION

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance during Annual Plan, 2008-09.

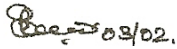
On recommendation of the Planning Commission, the Ministry of Finance, Government of India vide their letter No. 44(8)-PF-1/2008-451 dated 22nd January'2009 has conveyed release of 90% grant of Rs. 40853.26 lakh under Special Plan Assistance(SPA) in the first phase against the approved projects of 234 Nos. for implementation during Annual Plan 2008-09. The required loan component of Rs.4539.25 lakh has been provided by the State Government against each approved project of Special Plan Assistance as envisaged in the aforesaid letter.

2. In the context of implementation of Special Plan Assistance, it may be stated that the Planning Commission has re-emphasized monitoring of the projects implemented under Special Plan Assistance. Therefore, in the analogy of engagement of Third Party monitoring of Prime Minister's Package for completion of incomplete project and ACA for reconstruction of damaged infrastructure by flood and natural calamities'2005, it has been decided to engage a Third Party Monitor for implementation of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources.. The monitoring will be undertaken for those projects whose project cost are Rs.50.00 lakh and above by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The projects, namely, "*Procurement of Text Books from NCERT; Creation of corpus fund for Ramakrishna Mission School, Aalo; Creation of corpus fund for Vivekananda Kendra Vidyalayas of Arunachal Pradesh; Creation of corpus fund for Sangay Lahden Sports Academy; Creation of corpus fund for Central Institute of Himalayan Culture Studies at Dahung and Procurement of essential medicines (allopathic)*" will be exempted from the purview of 0.5% deduction on their approved allocation. However, such projects will also be within the ambit of monitoring to assess both quantitative and qualitative aspects of the projects. The fund so located for monitoring shall be temporarily parked in the Planning Department till engagement of the Third Party Monitor is identified and finalized. The list of projects against which fund is released is indicated at [Annexure-"A"](#)

3. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall obtain necessary administrative approval and expenditure sanction of both grant and loan component against each approved projects as shown at Column 6 of Annexure-"A".
- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 6 as mentioned above which is inclusive of both grant and loan component.
- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.
- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.

- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
 - During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. This is a mandatory condition from the Planning Commission.
 - Progress report both physical and financial shall be submitted to the Planning Department from time to time.
 - On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
 - The concerned departments shall process their proposals for obtaining administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities on receipt of funds from Ministry of Finance, Government of India for implementation.
 - The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department. The reports of the District Level Monitoring Committee may be submitted at regular interval.
3. This supercedes this department's earlier U.O. of even number dated 22nd December, 2008.



(P.S. Lokhande)

Secretary (Planning)

Encl: **As stated above.**

All Commissioners/Secretaries/concerned Heads of Department, Govt. of A.P. Itanagar/Naharlagun.

U.O. No. PD (P)-9/2008

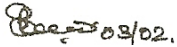
Dated Itanagar, the 3rd February, 2009.

Memo No. PD (P)-9/2008

Dated Itanagar, the 3rd February, 2009.

Copy for information to:

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to all Ministers, Govt. of Arunachal Pradesh, Itanagar.
3. PS to all Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
4. All Hon'ble MLAs, Arunachal Pradesh.
5. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
6. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
8. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. Joint Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
10. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
11. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.



(P.S. Lokhande)

Secretary (Planning)

ANNEXURE - A						
Approved projects under Special Plan Assistance (Normal) for Annual Plan' 2008-09 (Phase - I)						
(Rs. in lakh)						
Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
Public Works (Road & Bridges)						
1	C/o steel bridge on Tissi river	45.00	40.50	4.50	45.00	0.00
2	C/o suspension bridge over Pare river in between Doimukh Tigdo(Span 250m)	50.00	45.00	5.00	49.75	0.25
3	C/o ropeway from Tawang Monastery to Ani Gompa, A.P.	61.00	54.90	6.10	60.70	0.31
4	C/o road from Kney river bridge point to Yangte Township	100.00	90.00	10.00	99.50	0.50
5	C/o bailey bridge over river Palin on BRTF road to Langbya	100.00	90.00	10.00	99.50	0.50
6	Improvement of various roads under Tirbin Circle	100.00	90.00	10.00	99.50	0.50
7	Up-gradation of the Sikko-Bine road (length 7.80 Km from Pasighat-Damroh -Mariyang road)	100.00	90.00	10.00	99.50	0.50
8	C/o road from Lawau to Ottongkhua (5 Km)	100.00	90.00	10.00	99.50	0.50
9	C/o bridge over river Sangti to connect Namthung village in West Kameng District,	100.00	90.00	10.00	99.50	0.50
10	C/o road from NRC Yak Complex to Nangrothung in West Kameng District.	100.00	90.00	10.00	99.50	0.50
11	C/o road between the newly constructed steel bridge over Sippu river and Aalo township	100.00	90.00	10.00	99.50	0.50
12	C/o damaged road from Taksing HQ to Gumsing Tayeng village road	100.00	90.00	10.00	99.50	0.50
13	Soling , WBM-II and BT of Nacho township road	100.00	90.00	10.00	99.50	0.50
14	Improvement/ construction of various roads under Muri-Mugli Sub-Division (PWD).	100.00	90.00	10.00	99.50	0.50
15	C/o road from Sala Potom to Belo	100.00	90.00	10.00	99.50	0.50
16	Improvement of road from Liromoba to Tai	100.00	90.00	10.00	99.50	0.50
17	Improvement of township road under Dambuk Administrative HQ.	100.00	90.00	10.00	99.50	0.50
18	Improvement of Miao-Jagun Road	100.00	90.00	10.00	99.50	0.50
19	C/o Helipad and other infrastructure at Pangsau Pass, Jairampur and Nampong including approach road at Nampong IB alongwith extension and other infrastructure	100.00	90.00	10.00	99.50	0.50
20	C/o approach road from BRTF to Central Institute of Himalayan Culture Studies (CIHCS) at Dahung	100.00	90.00	10.00	99.50	0.50
21	C/o internal road of Dadam Circle Hq(4 KM)	100.00	90.00	10.00	99.50	0.50
22	C/o road from Laho to Senua -Noksa road (8 Km)	100.00	90.00	10.00	99.50	0.50
23	Improvement of road from Nyapin to Phassang via Sango(22 km)(Phase-I) (SH: widening, improvement of geometric and slip clearance)	100.00	90.00	10.00	99.50	0.50
24	C/o road from 73 Km point on Hunli-Anini BRTF Road to Anelieh	102.60	92.34	10.26	102.09	0.51
25	Improvement of Namsai- Diyun PWD road (32 km) (Phase- I: Repair of road from Mudoi chech gate to Mudoi village, chainage from 16 Km to 20 Km from Namsai end.)	135.00	121.50	13.50	134.33	0.68

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
26	C/o foot suspension bridge on Dugi to Raibalo over river Kamla	150.00	135.00	15.00	149.25	0.75
27	Improvement of township road/ road extension and flood protection including construction of culvert and drain on Dirang township in West Kameng District	150.00	135.00	15.00	149.25	0.75
28	Construction & Improvement of road from Palizi - Thirzino- 6 Km point to Richukrong (Phase-II)	150.00	135.00	15.00	149.25	0.75
29	C/o various roads of Aalo (West) Assembly Constituency	150.00	135.00	15.00	149.25	0.75
30	Improvement of road from Bameng to Lada	150.00	135.00	15.00	149.25	0.75
31	C/o road from Thinsa to Tethiam road (2.50 Km)	170.00	153.00	17.00	169.15	0.85
32	Construction of road from Katan to Pongging village via Reglat/Byasang	200.00	180.00	20.00	199.00	1.00
33	Creation of infrastructure development at Longding	200.00	180.00	20.00	199.00	1.00
34	Upgradation/improvement of Doimukh -Hoj-Potim road (0-38km)	200.00	180.00	20.00	199.00	1.00
35	Upgradation/improvement of road from Papu(NH-52A) to District Hq. at Yupia(8 km)	200.00	180.00	20.00	199.00	1.00
36	C/o road from Page Nalo P.M.G.S.Y. road to Jingmuri(SH: WBM-I & II, RCC Slab Culvert & Drain)	200.00	180.00	20.00	199.00	1.00
37	C/o road from CK road to Ngoitong village	250.00	225.00	25.00	248.75	1.25
38	C/o road from Janda IB to Manee in Tawang	250.00	225.00	25.00	248.75	1.25
39	C/o approach road to the new site of Govt. college ,Bomdila (4KM)	250.00	225.00	25.00	248.75	1.25
40	Impvt of Ziro Hapoli Administrative Circle PWD Road	300.00	270.00	30.00	298.50	1.50
41	Restoration of Flood damaged roads and Bridges:	1000.00	900.00	100.00	995.00	5.00
42	Procurement of T&P (Excavators, patchers, and bailey bridge parts)	1000.00	900.00	100.00	995.00	5.00
43	Procurement of wire rope for emergency bridges in remote areas	1000.00	900.00	100.00	995.00	5.00
44	Improvement of Hayuliang Goiliang road(15Km)	400.00	360.00	40.00	398.00	2.00
		8763.60	7887.24	876.36	8720.01	43.59
	Power(T&D)					
45	C/o 11 KV Express Line from Liromoba Sub-Station to SDO Hq. ,Yomcha	99.91	89.92	9.99	99.41	0.50
46	Electrification of Banquet Hall	100.00	90.00	10.00	99.50	0.50
47	(a) C/o 33 KV line from Kipti Ph-II (3MW) Hydel Project switchyard to Lhou Nallah (Phongda) at under construction project site for Rs. 200.00 lakh and (b) C/o additional 33KV bays at Kitpi Ph-II switchyard with synchronization arrangement of synchronize Nuranang Hydel (6MW) power supply with Kitpi Ph-II (3MW) power supply at Kitpi Ph-II switchyard. for Rs. 70.00 lakh	270.00	243.00	27.00	268.65	1.35

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
48	(a)Renovation and up-gradation of existing 33KV transmission line from Rupai(Assam) to Alubari with modern protection switch gear system for Rs. 300.00 lakh and (b)Rs. 55.00 lakh for Extention of 11 KV HT line including construction of 2 Nos. Sub-station with capacity of 200KVA and 100KVA distribution transformer 11/0.415 KV at Haru Pahar in Lower Dibang Valley District.	355.00	319.50	35.50	353.23	1.78
49	Providing preventive & protective equipments, tools and plants for transmission & distribution to minimised system failure (a)Renovation and modernization of existing sub-transmission & distribution system in all districts of Arunachal Pradesh for Rs. 800.00 lakh; (b) Providing and installation of 1000KVA, 33/11 KV power transformer sub- station at Koronu to receive Central Sector power from Alubari to Roing by 33KV line in Lower Dibang Valley District for Rs. 20.00 lakh; and (c) Restoration of damaged 33 KV,11KV ,Sub-stations and LT lines in West Kameng district for Rs. 70.00 lakh	890.00	801.00	89.00	885.55	4.45
		1714.91	1543.42	171.49	1706.34	8.57
	Hydropower					
50	C/o Chiklong Micro Hydel Project (3x50) KW	115.13	103.62	11.51	114.55	0.58
51	Renovation and modernization of Hydel Stations	500.00	450.00	50.00	497.50	2.50
		615.13	553.62	61.51	612.05	3.08
	Water Resources Development					
52	Flood protection works to protect villages ,horticultural garden,agricultural land,NH-52,etc under Wakro circle	100.00	90.00	10.00	99.50	0.50
53	C/o Protection guide wall on Pabu & Mebbu river to protect the Mebbu WRC field at Dogo area	100.00	90.00	10.00	99.50	0.50
54	Cluster of MIP at Hiba, Lambu Gune, Nyobu to Meker, Pakke, Higen to Pogo, Yembu to Ngoko under Aalo West	100.00	90.00	10.00	99.50	0.50
55	C/o flood protection work on Dikrong river at Nirjuli	100.00	90.00	10.00	99.50	0.50
56	C/o flood protection work on Pachin river at Borum and Sood village	100.00	90.00	10.00	99.50	0.50
57	C/o flood protection work on Senki river at Chandra Nagar under Itanagar	100.00	90.00	10.00	99.50	0.50
58	C/o WRSB cum porter track at Tanio Happa village under Kimin Administrative Hq	100.00	90.00	10.00	99.50	0.50
59	Flood proofing of Kharsang area.	120.00	108.00	12.00	119.40	0.60
60	Cluster of flood control works under Daporijo Sub-Division	130.00	117.00	13.00	129.35	0.65
61	Flood protection work and complete renovation/ improvement of MIC system at Sipini Pathar of Sipini village.	150.00	135.00	15.00	149.25	0.75
62	C/o Embankment at right bank Datung river to protect WRC field of Bizari village	150.00	135.00	15.00	149.25	0.75

SI No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
63	Protection of NCI colony and Mopaya WRC field under Deomali sub-division	150.00	135.00	15.00	149.25	0.75
64	C/o Protection wall with drainage syetem of flood water at Forest Colony, Doimukh	150.00	135.00	15.00	149.25	0.75
65	Cluster of Flood control works under Raga, Dollungmukh and Kamporijo Circle	160.00	144.00	16.00	159.20	0.80
66	Flood control works at Rimi, Ego, Kudu, Miyu,Siru, Echi, Siki, Sida, Lal, Didi, Kidi, Sie, Sile, Bumchi, Yachirijo, Bile, Biru, Singen, Nyongkorijo, Bogya, Toko, Nyipo, Sinem, Popurijo, Mipurijo, Sikitagu and Biakrijo areas under Daring, Basar and Tirbin Circle	200.00	180.00	20.00	199.00	1.00
67	C/o protection works at Aba river for Old Abali ,Khingili villages ,PWD road and agricultural land.	200.00	180.00	20.00	199.00	1.00
68	Cluster of MI Schemes under Gensi Sub-Division	200.00	180.00	20.00	199.00	1.00
69	Cluster of MI schemes under Jomlo Sub-Division	200.00	180.00	20.00	199.00	1.00
70	C/o flood protection work on Logun river near Damsite and its adjoining area at Naharlagun	200.00	180.00	20.00	199.00	1.00
71	C/o Flood protection work on Pachin river at Lekhi village	200.00	180.00	20.00	199.00	1.00
72	Cluster of FDR work under Nyapin,Sangram and Phasang circle in Kurung Kumey district	200.00	180.00	20.00	199.00	1.00
73	Flood management works at Jengpathar, Namphuk,Balinong, Namchik & adjoining areas	200.00	180.00	20.00	199.00	1.00
74	Flood management works at left bank of Noa Dehing river to protect Dharmapur & adjoining agricultural land areas.	200.00	180.00	20.00	199.00	1.00
75	Flood control works on Sibo Korong,Maye,Rottong,Poklek & Besong river to protect village area & agricultural land area at Boying, Yagrung,Sibut & Takilalung village	250.00	225.00	25.00	248.75	1.25
76	C/o Cluster of Minor Irrigation projects under Boleng Sub-Division	250.00	225.00	25.00	248.75	1.25
77	Improvement of earthen embankment constructed along the left bank of Tengapani river to protect cultivation land, Horti gardens, road communication and huts of Lathao, Jona-I to IV village	300.00	270.00	30.00	298.50	1.50
78	Cluster of flood control schemes under Tezu Sub-division to protect Tezu township and its adjoining areas	350.00	315.00	35.00	348.25	1.75
79	Completion of minor irrigation and flood control projects	2000.00	1800.00	200.00	1990.00	10.00
80	C/o office building of the Circle Officer , Thingbu	40.00	36.00	4.00	40.00	0.00
81	C/o office building of the Circle Officer , Mukto	40.00	36.00	4.00	40.00	0.00
82	C/o office -cum store room for Textile & Handicrafts department at Tawang	110.00	99.00	11.00	109.45	0.55
83	C/o residential buildings Type-II Two Storied quadruple unit for Water Resource Division, Tawang	39.00	35.10	3.90	39.00	0.00
84	C/o security fencing of Abo Tani Philanthropic multi purpose farm Hile area at Tadin	150.00	135.00	15.00	149.25	0.75
85	C/o residential building for ADCs' Administrative Staff at Singchung	90.00	81.00	9.00	89.55	0.45
		7129.00	6416.10	712.90	7093.95	35.05

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
	Civil Aviation					
86	Renovation, metaling, carpeting, compound wall and protection work at Aliney Landing Ground	10.00	9.00	1.00	10.00	0.00
87	Renovation, carpeting, security fencing, concrete pakka drain at Dambuin.	10.00	9.00	1.00	10.00	0.00
88	Improvement of helipad ground at Bameng including construction of drainage system	25.00	22.50	2.50	25.00	0.00
89	Construction of helipad at Bleeting	30.00	27.00	3.00	30.00	0.00
90	Construction of helipad at Zemithang	30.00	27.00	3.00	30.00	0.00
91	C/o of helipad at Guamdong	35.00	31.50	3.50	35.00	0.00
92	C/o new helipad at Bomja	50.00	45.00	5.00	49.75	0.25
93	Extension of Helipad-cum-General play ground at Nacho (SH: RCC Gallery, CC Drain)	50.00	45.00	5.00	49.75	0.25
94	C/o helipad at Taliha	120.00	108.00	12.00	119.40	0.60
95	C/o waiting room, ticket counter, VIP lounge, security room, refilling station and residential accomodation at Tawang helipad	200.00	180.00	20.00	199.00	1.00
		560.00	504.00	56.00	557.90	2.10
	School Education					
96	C/o CC half wall security fencing around Govt. HSS, Dumporijo	10.00	9.00	1.00	10.00	0.00
97	Maintenance and extension of Auditorium of Govt. Sec. School, Taliha	20.00	18.00	2.00	20.00	0.00
98	C/o 40 bordered girls hostel for CIHCS at Dahung	40.00	36.00	4.00	40.00	0.00
99	Infrastructure Development of Govt. Secondary school, Pakoti	50.00	45.00	5.00	49.75	0.25
100	Development of School infrastructure at Aalo (West)	50.00	45.00	5.00	49.75	0.25
101	C/o auditorium at Diyun	50.00	45.00	5.00	49.75	0.25
102	C/o Secondary school building at Borduria	50.00	45.00	5.00	49.75	0.25
103	C/o Town Primary School building at Mechuka (to be executed by RWD)	50.00	45.00	5.00	49.75	0.25
104	Construction of office building for SIEMAT at Itanagar	50.00	45.00	5.00	49.75	0.25
105	Repair & renovation of Boys Hostel of Govt. HSS, Nyapin	50.00	45.00	5.00	49.75	0.25
106	C/o Auditorium building of Govt. Higher Sec. School at Rupa	80.00	72.00	8.00	79.60	0.40
107	C/o building at Govt. Secondary School, Lhou	100.00	90.00	10.00	99.50	0.50
108	C/o teachers' quarter for Govt. Secondary School at Lhou	100.00	90.00	10.00	99.50	0.50
109	C/o teachers quarter for Govt. Secondary School at Jang	100.00	90.00	10.00	99.50	0.50
110	C/o boys' hostel at Maha Buddhi Society, Diyun	100.00	90.00	10.00	99.50	0.50
111	C/o SP Type School building/ class room under Tali Circle - 15 Nos.	150.00	135.00	15.00	149.25	0.75
112	C/o SP Type School building/ class room under Pipsorang Circle- 15 Nos.	150.00	135.00	15.00	149.25	0.75
113	Infrastructure development of Govt. School Buildings in Koloriang in Kurung Kumey District	200.00	180.00	20.00	199.00	1.00
114	Building infrastructure schemes for Education and Health Departments under Nari-Koyu Sub-Division	400.00	360.00	40.00	398.00	2.00
115	Procurement of Text Books from NCERT	700.00	630.00	70.00	700.00	0.00

SI No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
116	Infrastructure development of school buildings in Arunachal Pradesh	800.00	720.00	80.00	796.00	4.00
117	Creation of Corpus Fund for Ramakrishna Mission School, Aalo	2000.00	1800.00	200.00	2000.00	0.00
118	Creation of Corpus Fund for Vivekananda Kendra Vidyalayas of Arunachal Pradesh	4000.00	3600.00	400.00	4000.00	0.00
		9300.00	8370.00	930.00	9287.35	12.65
	Higher & Technical Education					
119	Infrastructure development of Government colleges	1000.00	900.00	100.00	995.00	5.00
	Fisheries					
120	C/o Fishery (Fish pond) of Abo Tani Philanthropic multi purpose farm Hile area at Tadin	50.00	45.00	5.00	49.75	0.25
121	C/o new fish ponds in rural areas of Arunachal Pradesh	100.00	90.00	10.00	99.50	0.50
		150.00	135.00	15.00	149.25	0.75
	Horticulture					
122	Completion of on-going buildings	60.00	54.00	6.00	59.70	0.30
123	Packaging house of sub-tropical horticulture products at Namsai, Lohit District	100.00	90.00	10.00	99.50	0.50
124	Packaging house of temperate horticulture products at Salari/Dirang in West Kameng District	100.00	90.00	10.00	99.50	0.50
		260.00	234.00	26.00	258.70	1.30
	Agriculture					
125	Establishment of demonstrative units for production of seed potato in Arunachal Pradesh	200.00	180.00	20.00	199.00	1.00
	Animal Husbandry & Vety					
126	Infrastructure development of Veterinary Complex with demonstration unit for farmers welfare, Pilot project on Genetic Preservation of rare indigenous species , and Dairy Development including Pastureland Development	650.00	585.00	65.00	646.75	3.25
	Sports & Youth Affairs					
127	Construction/ development of play ground at Seijosa	20.00	18.00	2.00	20.00	0.00
128	Development of play ground at Naksa Pahar Dissing Paso circle	20.00	18.00	2.00	20.00	0.00
129	C/o protection wall and fencing for Foot Ball Ground at Raga	60.00	54.00	6.00	59.70	0.30
130	C/o of Archery, Air Rifle Shooting Range, Boxing Shed, Artificial Sports climbing wall at Itanagar	100.00	90.00	10.00	99.50	0.50
131	C/o Multipurpose play ground with Stadium facility at Kheti village	100.00	90.00	10.00	99.50	0.50
132	Infrastructure development of Sports Complex at Tuting	100.00	90.00	10.00	99.50	0.50
133	Infrastructure development of Sports Complex at Yingkiang	100.00	90.00	10.00	99.50	0.50
134	Infrastructure development of Sports Authority of Arunachal Pradesh	150.00	135.00	15.00	149.25	0.75
135	Development of Sports Complex at Chimpu	250.00	225.00	25.00	248.75	1.25
136	Creation of Corpus Fund for Sangay Lahden Sports Academy	300.00	270.00	30.00	300.00	0.00

SI No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
		1200.00	1080.00	120.00	1195.70	4.30
	Public Works					
137	C/o Semi-RCC T-IV -1 No. residential Building for AE (Elect) at Dumporijo	20.00	18.00	2.00	20.00	0.00
138	C/o CC half wall security fencing around PHC, Maro under Baririjo circle	20.00	18.00	2.00	20.00	0.00
139	Infrastructure development of SDO, HQ, Nyapin (SH: C/o office building.)	25.00	22.50	2.50	25.00	0.00
140	C/o EAC Office building at Bhalukpong	30.00	27.00	3.00	30.00	0.00
141	C/o SDO Office building at Thirzino	30.00	27.00	3.00	30.00	0.00
142	C/o of security boundary wall around DC's residence at Khonsa and halogen boundary lighting with 10 KV generator with shed	35.00	31.50	3.50	35.00	0.00
143	C/o RCC gallery at General Parade Ground, Tawang	48.00	43.20	4.80	48.00	0.00
144	Infrastructure development of C.O. Headquarter at Phassang (SH: C/o office building and residence of CO, staff quarter for UDC, LDC, Peon etc.)	50.00	45.00	5.00	49.75	0.25
145	Remodaling /renovation and infrastructure development of CRPF Campus at Senkiview, Itanagar	50.00	45.00	5.00	49.75	0.25
146	Infrastructure development of sub-jails at Changlang, Khonsa and Aalo	51.00	45.90	5.10	50.75	0.26
147	C/o 3 storied SDO office building at Kanubari	60.00	54.00	6.00	59.70	0.30
148	C/o Cultural-cum-Meditation hall at Dolma park at Lumla.(Phase - I)	70.00	63.00	7.00	69.65	0.35
149	C/o State Guest House [wood barn" Wooden Dream House" type structure] at Naharlagun	80.00	72.00	8.00	79.60	0.40
150	Improvement /renovation of infrastructure under Sangram PW division , Palin, Kurung Kumey district	90.00	81.00	9.00	89.55	0.45
151	Repairs and maintenance of Golden Jublee Banquet Hall	100.00	90.00	10.00	99.50	0.50
152	C/o Circuit House at Bhalukpong	100.00	90.00	10.00	99.50	0.50
153	C/o SDO staff quarter at Chayangtajo	100.00	90.00	10.00	99.50	0.50
154	C/o new Circuit House at Bomdila	100.00	90.00	10.00	99.50	0.50
155	C/o wood barn" Wooden Dream House" within Rajbhawan premises at Itanagar	120.00	108.00	12.00	119.40	0.60
156	C/o high rise boundary wall, vehicle shed-cum-open air party shed, steel ornamental gate and land scaping at HCM bungalow, Itanagar	133.00	119.70	13.30	132.34	0.67
157	C/o building for ADC office and Staff accommodation at Dirang (Phase-I)	150.00	135.00	15.00	149.25	0.75
158	Improvement of Library-cum-Museum at Garden Ryabgyeling Monastery School at Bomdila	150.00	135.00	15.00	149.25	0.75
159	C/O permanent Deputy Commissioner Office at Anini (Phase -I)	197.37	177.63	19.74	196.38	0.99
160	C/o of ADC Office building at Lumla	200.00	180.00	20.00	199.00	1.00
161	C/o gallery and rostrum at the I.G. Park , Itanagar	200.00	180.00	20.00	199.00	1.00
162	Extension of office building of Planning Department	250.00	225.00	25.00	248.75	1.25
163	C/o office building for Deputy Commissioner, Tawang	300.00	270.00	30.00	298.50	1.50
164	C/o new Guest House with Officers' Club at Itanagar including renovation of existing Circuit house	350.00	315.00	35.00	348.25	1.75

SI No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
165	Infrastructure development of ADC's Office at Jang	500.00	450.00	50.00	497.50	2.50
166	Improvement of inspection bungalow at Taliha	60.00	54.00	6.00	59.70	0.30
		3669.37	3302.43	366.94	3652.06	17.31
	Geology and Mining					
167	C/o Double storied RCC Office Building for Geology & Mining Department	161.00	144.90	16.10	160.20	0.81
	PHE & WS					
168	Water supply to Lhou Village and its adjoining new settlement	20.00	18.00	2.00	20.00	0.00
169	Improvement & Augmentation of water supply at Mankota Gompa	20.00	18.00	2.00	20.00	0.00
170	Augmentation of W/S at Khimiyang township	20.00	18.00	2.00	20.00	0.00
171	C/o CC drain at 8 KM Water Treatment Plant site, Tawang	21.00	18.90	2.10	21.00	0.00
172	C/o Random Rubble Masonry for protection of various water supply structure at Tawang	28.00	25.20	2.80	28.00	0.00
173	C/o of RCC Godown under PHED	32.00	28.80	3.20	32.00	0.00
174	Improvement of existing distribution network of water supply at Pasighat Market area within Pasighat township	50.00	45.00	5.00	49.75	0.25
175	Maintenance and restoration work at various rural water supply system under PHE &Ws Division , Bomdila	50.00	45.00	5.00	49.75	0.25
		241.00	216.90	24.10	240.50	0.50
	Tourism					
176	C/o tourist hut at Mago	30.00	27.00	3.00	30.00	0.00
177	Electrification of Ganga Lake (Geker Sinnyi), Itanagar	87.00	78.30	8.70	86.57	0.44
178	C/o Art ,Culture & Tourism centre at Goju village under Bordumsa	115.00	103.50	11.50	114.43	0.58
		232.00	208.80	23.20	230.99	1.01
	Art & Culture					
179	C/o Mopin Dere and Pogi-Pora at Aalo	25.00	22.50	2.50	25.00	0.00
180	C/o Community Hall at Gyamdong	40.00	36.00	4.00	40.00	0.00
181	C/o Community hall-cum-cultural centre at Singsur (Lhou)	40.00	36.00	4.00	40.00	0.00
182	C/o Community hall-cum-cultural centre at Temilo, Tawang	50.00	45.00	5.00	49.75	0.25
183	C/o Community hall-cum-cultural centre at Jamyang Choekorling at Changrong, Tawang	60.00	54.00	6.00	59.70	0.30
184	C/o Community hall-cum-cultural centre at Kharsa Psangdopre (Jang)	60.00	54.00	6.00	59.70	0.30
185	Construction & development of Aquarium at Donyi - Polo Dere complex at Aalo	105.00	94.50	10.50	104.48	0.53
186	C/o Library -cum-Museum and meditation hall at Tenga Pani	200.00	180.00	20.00	199.00	1.00
187	Creation of corpus fund for Central Institute of Himalayan Culture Studies at Dahung	500.00	450.00	50.00	500.00	0.00
		1080.00	972.00	108.00	1077.63	2.38
	Textile & Handicrafts					

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
188	Modernization of Handloom & Handicrafts sector including Sericulture/ Bee keeping and other village industries	200.00	180.00	20.00	199.00	1.00
	Food Processing & Industries					
189	Infrastructure development of Women Industrial Training Institute(ITI), Yupia	100.00	90.00	10.00	99.50	0.50
	Environment & Forests					
190	Development of infrastructure of Environment & Forest Department	600.00	540.00	60.00	597.00	3.00
	Urban Development & Housing					
191	C/O of RCC protection wall around cremation ground at Karshingsa/Nirjuli	30.00	27.00	3.00	30.00	0.00
192	C/o retaining wall in Dadh colony, Itanagar	30.00	27.00	3.00	30.00	0.00
193	C/o Officers' Housing Complex at Itanagar	500.00	450.00	50.00	497.50	2.50
194	C/O approach road and parking place for proposed shopping complex for un-employed & poor women at Tawang Township	154.00	138.60	15.40	153.23	0.77
195	C/o protection work at Papu Nallah	100.00	90.00	10.00	99.50	0.50
196	Extension of Taxi Parking Place at Tawang	10.00	9.00	1.00	10.00	0.00
		824.00	741.60	82.40	820.23	3.77
	Health					
197	C/o SPT -IV quarter for Medical Officer at Kapu Health centre	12.50	11.25	1.25	12.50	0.00
198	Electrification of Regional Diagnostic Centre at Miao and Roing	32.00	28.80	3.20	32.00	0.00
199	Extension of Primary Health Centre at Bhalukpong	60.00	54.00	6.00	59.70	0.30
200	C/o Primary Health Centre at Borduria	100.00	90.00	10.00	99.50	0.50
201	Procurement of essential medicine (Allopathic)	500.00	450.00	50.00	500.00	0.00
		704.50	634.05	70.45	703.70	0.80
	General Housing					
202	Infrastructure development of New Doyor village	100.00	90.00	10.00	99.50	0.50
	Social Welfare					
203	C/o CDPO Office building/barrack in interior ICDS Projects including completion of Working Women Hostel	500.00	450.00	50.00	497.50	2.50
	Trade & Commerce					
204	Study on export potential survey of Arunachal Pradesh	26.00	23.40	2.60	26.00	0.00
	IPR					
205	Infrastructure development for department of Information and Public Relations in the State	60.00	54.00	6.00	59.70	0.30
	RWD					
	(a) Rural Roads					
206	C/o Suspension bridge with RCC Tower Pillar over Silin River between BMS road to Label Moring	50.00	45.00	5.00	49.75	0.25
207	Improvement of road from Bonia to Lingkam	100.00	90.00	10.00	99.50	0.50
208	Renovation and maintenance of various roads of RWD under 28 Likabali-Gensi Assembly Constituency	100.00	90.00	10.00	99.50	0.50
209	C/o road from Jang-Mukto road to Kharsa	100.00	90.00	10.00	99.50	0.50
210	C/o rural link roads under Rural Works Sub-Division, Pangin	100.00	90.00	10.00	99.50	0.50

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
211	C/o Football field at Manmao and C/o RLR from Manmao to New Longtoi bridge point	100.00	90.00	10.00	99.50	0.50
212	Development of road from BRTF road to Alubari village	200.00	180.00	20.00	199.00	1.00
213	Development of road from NH-52 to Dharampur via Podumoni and Ekaroni(SH; 5.Km)	200.00	180.00	20.00	199.00	1.00
214	C/o road from Dongshengmang to Bonghar circle HQ (Formation cutting and soiling)	200.00	180.00	20.00	199.00	1.00
215	Improvement of rural road network	1700.00	1530.00	170.00	1691.50	8.50
216	Improvement of approach road from Bameng township to secondary school	100.00	90.00	10.00	99.50	0.50
217	C/o RLR from Nampong to Sangwal Khamlang village	200.00	180.00	20.00	199.00	1.00
218	C/o road from Seppa Loffa to Changku	100.00	90.00	10.00	99.50	0.50
219	Land protection works at Mithun Gate Colony, Vivek Vihar Complex and to protect ' O ' point Tinali road near Mithun Gate , Itanagar	150.00	135.00	15.00	149.25	0.75
		3400.00	3060.00	340.00	3383.00	17.00
	(b)Soil & Water Conservation					
220	Infrastructure development of Tirbin and Daring Circle	100.00	90.00	10.00	99.50	0.50
221	Upper Catchments treatment of Ehipai River at Roing, Lower Dibang Valley	100.00	90.00	10.00	99.50	0.50
222	C/o protection wall at right bank of Kameng river (L)	100.00	90.00	10.00	99.50	0.50
223	Repair and renovation of drainage system at PTC, Bandardewa	30.00	27.00	3.00	30.00	0.00
224	C/o of RCC Type Office Building for Executive Engineer, Rural Works Division, Tawang	67.00	60.30	6.70	66.67	0.34
225	C/o SDPO Office building at Singchung	70.00	63.00	7.00	69.65	0.35
226	Infrastructure development of Ziro-II block under Lower Subansiri district	350.00	315.00	35.00	348.25	1.75
227	Construction of Shopping Complex (Block -II & III) at Hawaii	400.00	360.00	40.00	398.00	2.00
228	Infrastructure development of Koloriang township	100.00	90.00	10.00	99.50	0.50
229	Infrastructure under Jairampur, Manmao, Nampong and Rima Putok circles	150.00	135.00	15.00	149.25	0.75
		1467.00	1320.30	146.70	1459.82	7.19
	Rural Development					
230	C/o IB at Tashigong in Upper Siang District	20.00	18.00	2.00	20.00	0.00
231	C/o infrastructure at Bameng block (School building etc.)	50.00	45.00	5.00	49.75	0.25
232	Improvement & infrastructure development in Education & Health <i>(To be executed by BDO, Mebo)</i>	115.00	103.50	11.50	114.43	0.58
233	Improvement & infrastructure development in Sports at Mebo Town <i>(To be executed by BDO, Mebo)</i>	200.00	180.00	20.00	199.00	1.00
		385.00	346.50	38.50	383.18	1.83
	Treasuries & Accounts					
234	Computerization of Treasuries and Sub-Treasuries (Phase- I)	100.00	90.00	10.00	99.50	0.50

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
	Grand Total	45392.51	40853.26	4539.25	45210.99	181.52