

YEAR-WISE AND SECTOR-WISE LIST OF PROJECTS SANCTIONED UNDER NON-LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) INDICATING ITS PRESENT STATUS AS ON 29.04.2009 IN RESPECT OF ARUNACHAL PRADESH																	
YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I	PH&WS:																
	PROJECTS AGAINST WHICH FULL FUNDS RELEASED:																
1998-99	1. Water Supply scheme at Itanagar.	10.590	10.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.590	10.590	10.590	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
1999-2000	2. Special Restoration of Water supply facilities at Tezu.	2.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	2.000	2.000	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
2002-2003	3. Naharlagun- Nirjuli Water Supply scheme.	11.730	5.860	0.000	4.000	1.180	0.000	0.000	0.000	0.000	11.040	14.904	11.040	0.000	0.000	0.690	Work Physically completed. Ministry of DoNER has been requested to reimburse the contingency expenditure of Rs.34.05 lakhs vide letter No. PD(PMC) 27/2003 dated 16.2.2009.Target date of completion 2009-10.
	4. Water Supply Project for Daporijo town, Upper Subansiri District.	3.970	0.367	0.000	3.299	0.000	0.000	0.000	0.000	0.000	3.666	5.328	3.574	0.092	-1.662	0.304	Work Plan 2008-09 and item-wise details of actual expenditure on contingency components forwarded to Ministry of DoNER on 25.03.2009. FIR forwarded to DoNER on 09.06.2009.Target date of completion 2009-10.
	5. Bomdila Water Supply Scheme.	17.090	0.000	0.000	5.000	7.605	2.830	0.000	0.000	0.000	15.435	15.546	15.421	0.014	-0.111	1.655	UC for Rs. 68.69 lakh submitted to DoNER vide No. PD(PMC)24/ 2004 dated 09.06.2009.Target date of completion 2009-10.

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			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ONGOING PROJECTS:																
1999-2000	6. Water Supply scheme at Along.	3.370	3.000	0.021	0.000	0.000	0.000	0.000	0.000	0.000	3.021	3.370	3.021	0.000	0.000	0.349	Excess expenditure of Rs.2.74 crore is made from State Plan fund. A revised estimate at an estimated cost of Rs.8.155 crore against original estimated cost of Rs.5.775 crore with NLCPR support of Rs. 3.37 crore have been submitted to Ministry of DoNER on 25.5.2005. Target date of completion 2009-10. Physical progress as on March, 2009 is 100%.
	7. Water Supply scheme at Roing	4.050	2.000	1.829	0.000	0.000	0.000	0.000	0.000	0.000	3.829	4.048	3.829	0.000	-0.219	0.221	A revised estimate at an estimated cost of Rs. 19.17 crore against the original estimated cost of Rs.4.047 crore have been submitted to Ministry in view of increase in span from 40 to 300 meter. State share of Rs. 21.85 lakh have been provided. Ministry of DoNER has been requested to reimburse the contingency expenditure of Rs.11.79 lakhs vide letter No. PD (PMC) 25/2003 dated 16.2.2009.Target date of completion 2009-10. Physical progress as on March, 2009 is 100%.
	8. Water Supply scheme at Pasighat	5.050	2.000	2.850	0.000	0.000	0.000	0.000	0.000	0.000	4.850	5.043	4.850	0.000	-0.193	0.200	State share of Rs.0.199 crore have been provided from State Plan fund.Field inspection report submitted to DoNER vide letter No. PD (NLP) 24/2004dated 09.06.2009.Target date of completion 2009-10. Physical progress as on March, 2009 is 100%.
2006-07	9. Improvement and extension of water supply at Lumla township.	4.883	0.000	0.000	0.000	0.000	3.138	0.000	1.128	0.000	4.266	3.574	3.086	1.180	0.692	0.617	3rd installment released during March, 2009. F.I.R. submitted to DoNER vide No. PD(PMC) 24/ 2004 dated 09.06.2009.Target date of completion 2009-10.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	10. Providing Potable Drinking Water Supply scheme for villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sille.	17.424	0.000	0.000	0.000	0.000	5.490	0.000	5.000	0.000	10.490	5.516	4.592	5.899	4.974	6.934	Clarification of PHED including revised QPR and corrected inspection note submitted. Physical achievement is 28%. Field Inspection Report submitted to DoNER on 09.06.2009. Target date of completion 2009-10.
	11. Providing/augmentation of Water Supply facilities to all the administrative HQs and its villages under Doimukh A/C.	12.772	0.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	8.000	4.100	3.505	4.495	0.000	4.772	2nd installment released during March, 2009. FIR forwarded to DoNER vide No. PD(PMC)24/ 2004 dated 09.06.2009. Target date of completion 2009-10.
	TOTAL (PH & WS):	92.929	25.817	4.700	12.299	8.785	15.458	0.000	10.128	0.000	77.187	74.019	65.507	11.680	3.481	15.742	
II	IFCD:																
	PROJECTS AGAINST WHICH FULL FUNDS RELEASED:																
1999-2000	12. Flood Control work at Sisiri and Dibang to protect Bizari	7.470	7.470	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.470	7.47	7.47	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	13. Anti Erosion work at Noa-Dehing to protect Namsai and Lekang Circle	6.876	6.876	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.876	6.876	6.876	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	14. Anti Erosion work of Tirap river from Phangtip to Kutchep-I	4.450	4.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.450	4.45	4.45	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	15. Flood Protection work on right bank of Siang river to protect Pasighat township.	7.486	7.486	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.486	7.486	7.486	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	16. Flood Protection work on Sipu and Siyom river to protect Along Township.	7.190	7.190	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.190	7.19	7.19	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	17. Flood Protection work at Siyom river to protect Roing Gaki Cultivation area at Jumlo.	5.470	5.470	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.470	5.47	5.47	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.

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			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	18. Anti Erosion work on Siyom river to protect Donyi Polo Govt. College, Kamki.	4.147	4.147	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.147	4.147	4.147	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	19. Flood Protection work to protect Dirang township.	3.234	3.234	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.234	3.234	3.234	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	20. Anti Erosion work on Tissa river to protect Tissa camp.	0.709	0.709	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.709	0.709	0.709	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	21. Flood Control work at Dibru river at Seijosa.	2.150	2.150	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.150	2.150	2.150	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	22. Anti Erosion works to protect Sagalee township	2.600	2.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.600	2.600	2.600	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	23. Anti Erosion works to protect Yingkiong township	2.100	2.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.100	2.100	2.100	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	24. Anti Erosion works at Deopani river to protect Roing township.	2.300	2.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.300	2.300	2.300	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	25. Flood Control Works on right bank of Dikrong river to protect NH-52A near Nirjuli.	1.437	1.437	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.437	1.437	1.437	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	26. Treatment of Aba River basin at Old Abali village in Dibang Valley district.	2.980	1.000	0.000	1.980	0.000	0.000	0.000	0.000	0.000	2.980	2.98	2.980	0.000	0.000	0.000	Completion certificate submitted to the DoNER.
2001-2002	27. Anti Erosion works at Kley River in Lower Subansiri District.	7.310	1.000	0.000	2.850	3.080	0.000	0.000	0.000	0.000	6.930	6.930	6.930	0.000	0.000	0.380	Completion certificate submitted to DoNER.
	TOTAL OF IFCD:	67.909	59.619	0.000	4.830	3.080	0.000	0.000	0.000	0.000	67.529	67.529	67.529	0.000	0.000	0.380	

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			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
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III	PWD:																
	PROJECTS AGAINST WHICH FULL FUNDS RELEASED:																
1999-2000	28. Maintenance of Foot Track and Suspension bridge	1.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.00	1.00	0.000	0.000	0.000	completion certificate submitted to the DoNER.
2002-2003	29. Improvement and re-alignment of Porter Track from Jang to Sullunghi.	2.550	1.220	1.330	0.000	0.000	0.000	0.000	0.000	0.000	2.550	2.55	2.55	0.000	0.000	0.000	completion certificate submitted to the DoNER vide No. PD(PMC)21/2000 dtd. 01.06.07.
2003-2004	30. Construction of Porter Track from Nuranang to Mago	2.590	0.000	1.440	1.110	0.000	0.000	0.000	0.000	0.000	2.550	2.590	2.590	-0.040	-0.040	0.040	completion certificate submitted to the DoNER.
	31. Improvement of Porter Track from Tungri to Mago (70 KM)	3.106	0.000	0.000	0.000	0.978	1.735	0.000	0.000	0.000	2.714	2.714	2.714	0.000	0.000	0.392	Work completed. Department is to submit Completion Certificate. Ministry of DoNER has asked to furnish the QPR for Sept'08, inspection report, work plan for 2008-09 duly signed by the competent authority and Nodal Officer and photographs vide letter No. DNER/NLP/AP/50/2004 dated 29.9.2008. Accordingly, department has been asked to submit the same vide letter No. PD(PMC)49/2004 dated 3.11.2008. Target date of completion 2009-10.
	ONGOING PROJECTS:																
2005-2006	32. C/O Steel suspension Bridge over Siang river at Kodak near Tuting.	13.960	0.000	0.000	0.000	4.397	0.000	0.000	5.339	0.000	9.736	4.397	4.397	5.339	5.339	4.224	QPR for December, 2008, action plan for 2008-09 and field inspection report forwarded to Ministry of DoNER vide letter No. PD(PMC)39/2004 dated 18.03.2009. Physical achievement is 30%. Target date of completion 2010-11.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	33. C/O Motorable Suspension Bridge over Lohit river to connect Manchal Circle Headquarters.	13.100	0.000	0.000	0.000	4.126	0.000	0.000	4.126	0.000	8.252	6.485	6.276	1.976	1.767	4.848	UC for Rs. 215.00 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11
	34.C/O Road from Bameng to Lada (70 KM).	8.902	0.000	0.000	0.000	2.387	0.000	0.000	0.000	0.000	2.387	2.387	2.387	0.000	0.000	6.515	Work plan for requisition of fund during c.f.y. submitted to DoNER on 5.2.2009. Target date of completion 2009-10.
	35.C/O road from Dipu Langu bridge point to Pipu (14 KM).	4.172	0.000	0.000	0.000	1.094	0.000	1.500	1.052	0.000	3.646	2.794	2.794	0.852	0.852	0.526	U.C. submitted on 19.08.2009.Target date of completion 2009-10.Physical progress as on March, 2009 is 65%.
	36. C/O road from Lhou Nallah to Mukto CO Hq. via Gomkeling and Serjong (15 KM) PH-I 0-5 KM	18.030	0.000	0.000	0.000	5.679	0.000	5.274	4.801	0.000	15.754	12.953	12.953	2.801	2.801	2.276	60% work completed. 3rd instalment released during Dec.'08. Target date of completion 2009-10. Physical progress as on March, 2009 is 60%.
	37. Road from NH-52A Nirjuli to Sagalee (SH: Doimukh to Toru (45 KM).	20.484	0.000	0.000	0.000	5.361	0.000	6.575	5.963	0.000	17.899	14.356	14.356	3.543	3.543	2.585	60% work completed. 3rd instalment released during Jan'09.Target date of completion 2009-10. Physical progress as on March, 2009 is 70%.
	38. C/O. Road from Pakke to Wai (18 KM.)	13.354	0.000	0.000	0.000	4.207	0.000	0.000	7.462	0.000	11.669	10.006	10.006	1.663	1.663	1.685	U.C. submitted on 19.08.2009. Target date of completion 2009-10. Physical progress as on March, 2009 is 60%.
	39. Improvement of Palizi to Thrizino Road (17 KM.)	7.440	0.000	0.000	0.000	2.343	0.000	4.352	0.000	0.000	6.695	6.458	6.458	0.237	0.237	0.745	70% work completed. Target date of completion 2009-10
	40. Improvement / Construction of road from Sagalee to Sakiang (50 KM.).	39.940	0.000	0.000	0.000	12.580	0.000	11.682	9.562	0.000	33.824	30.430	30.430	3.394	3.394	6.116	3rd instalment released during Jan'09. Target date of completion 2009-10. Physical progress as on March, 2009 is 60%.
	41. Construction of Steel Suspension Bridge over Subansiri river near Siyum (Span 174 Mtr.)	8.616	0.000	0.000	0.000	2.714	0.000	0.000	3.000	0.000	5.714	3.091	3.097	2.617	2.623	2.902	UC for Rs. 44.13 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
	42. C/O. Motorable Suspension bridge over river Siang at the site of Gandhi Bridge.	25.220	0.000	0.000	0.000	3.777	0.000	0.000	10.000	0.000	13.777	5.177	5.177	8.600	8.600	11.443	UC for Rs. 140.00 lakh forwarded to DoNER on 27.08.2009.Target date of completion 2011-12.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	43. Improvement / upgradation of Menga - Giba Road (8 KM)	3.570	0.000	0.000	0.000	1.124	0.000	0.000	0.000	0.000	1.124	0.768	0.768	0.356	0.356	2.446	UC for Rs. 17.07 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
2006-07	44. C/o road from Jengging to Ramsing in Upper Siang District (30.20 KM)	5.370	0.000	0.000	0.000	0.000	1.690	2.000	0.000	0.000	3.690	3.690	3.690	0.000	0.000	1.680	UC, QPR for March, 2009, photographs and inspection report forwarded to Ministry of DoNER vide letter No. PD(PMC)39/2004 dated 07.05.2009. Target date of completion 2010-11.
	45.C/o Permanent Suspension bridge over river Siyom at Paksing (122 mtr)	7.640	0.000	0.000	0.000	0.000	2.410	3.000	0.000	0.000	5.406	5.406	5.396	0.010	0.000	2.234	UC for Rs.94.63 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
	46. C/o road from Nafra to Nakhu- Nachibam village (11 KM)	7.540	0.000	0.000	0.000	0.000	2.375	0.000	1.881	0.000	4.256	4.231	4.231	0.025	0.025	3.284	U.C. submitted on 19.08.2009. Target date of completion 2010-11. Physical progress as on March, 2009 is 50%.
2007-08	47. C/o Motorable Suspension Bridge over river Siang between BRTF road and Komsing (Span 225 m) at Sangam in East Siang District, AP.	18.344	0.000	0.000	0.000	0.000	0.000	5.778	0.000	0.000	5.778	1.656	1.709	4.069	4.122	12.566	UC for Rs. 12.84 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
	48.C/o road from Nyorak to Rime Moku village in West Siang District (20 km, Ph-I - 9.20 km).	9.900	0.000	0.000	0.000	0.000	0.000	2.845	0.000	0.000	2.845	3.380	2.845	0.000	-0.535	7.055	UC for Rs.104.52 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
	49. C/o road from Jop to Silsango (30 km) in Lower Subansiri Dist.	34.500	0.000	0.000	0.000	0.000	0.000	10.866	11.500	0.000	22.366	10.866	10.866	11.500	11.500	12.134	U.C. submitted on 19.08.2009. Target date of completion 2010-11. Physical progress as on March, 2009 is 20%.
	50. C/o Bailey Bridge (Steel Girder Bridge) between Namara and many other villages under Seijosa Circle in Arunachal Pradesh.	8.541	0.000	0.000	0.000	0.000	0.000	2.691	0.000	0.000	2.691	0.206	0.206	2.485	2.485	5.850	U.C. submitted on 19.08.2009. Target date of completion 2011-12. Physical progress as on March, 2009 is 25%.

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	51 C/o Satnaguri to Longding road via Kanubari, Banfera, Wanu and Zedua (Phase-I)-(15.50 KM).	5.660	0.000	0.000	0.000	0.000	0.000	1.747	2.000	0.000	3.747	1.949	3.747	0.000	1.798	1.913	UC for Rs.200.00 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
	52. C/o Dumporijo Hali Road (45 KM)	31.764	0.000	0.000	0.000	0.000	0.000	9.809	0.000	0.000	9.809	4.224	4.224	5.585	5.585	21.955	UC for Rs.422.40 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
2008-09	53. C/o road from Changlang to Khimiyang (36.10 KM)	8.587	0.000	0.000	0.000	0.000	0.000	0.000	2.541	0.000	2.541	0.000	0.000	2.541	2.541	6.046	Sanctioned during September, 2008.QPR for Sept'08 submitted on 4.12.08 Target date of completion 2010-11.
2008-09	54. C/o Wak Liromoba Road (78 KM) Phase-I (15 KM)	6.600	0.000	0.000	0.000	0.000	0.000	0.000	2.030	0.000	2.030	0.000	0.000	2.030	2.030	4.570	Sanctioned during September, 2008. Work Plan submitted on 3.10.08.Target date of completion 2010-11.
2008-09	55. C/o road from New Mohong to Mahadevpur township via Nongkhon (12 KM).	3.554	0.000	0.000	0.000	0.000	0.000	0.000	1.120	0.000	1.120	0.300	0.300	0.820	0.820	2.434	Detailed justification in response to DoNER's letter dated 27.04.2009 for a separate carriage cost for construction materials have been forwarded to DoNER vide letter No. PD(NLP)11/2007 dated 20.05.2009. UC for Rs.30.00 lakh forwarded on 27.08.09. Target date of completion 2010-11.
2008-09	56. C/o Gacham-Morshing road (24.50 KM)	19.625	0.000	0.000	0.000	0.000	0.000	0.000	6.043	0.000	6.043	4.822	4.822	1.221	1.221	13.582	UC, QPR for July,2009, work plan FIR and photograph submitted to DoNER on 13.08.2009. Target date of completion 2011-12. Physical progress as on March, 2009 is 15%.
2008-09	57. C/o road from Hawaii to Manchal Bridge Point (55.77 KM).	32.530	0.000	0.000	0.000	0.000	0.000	0.000	10.247	0.000	10.247	1.292	1.292	8.955	8.955	22.283	UC for Rs.129.20 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2010-11.
2008-09	58. C/o Tamen Tali Road via Yarkum (60 KM) (Ph-I) 0.00-49.00 KM.	8.981	0.000	0.000	0.000	0.000	0.000	0.000	2.829	0.000	2.829	2.829	2.829	0.000	0.000	6.152	U.C. submitted on 19.08.2009. Target date of completion 2011-12. Physical progress as on March, 2009 is 25%.
2008-09	59. Construction of road from Sangram to Phassang-Pallang via Nyapin (SDO HQ) Ph-I.	8.817	0.000	0.000	0.000	0.000	0.000	0.000	2.777	0.000	2.777	1.326	1.326	1.451	1.451	6.040	U.C. submitted on 19.08.2009.Target date of completion 2010-11. Physical progress as on March, 2009 is 15%.

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2008-09	60. Construction of road from BRO road (4 KM Point) on Anini Dambuine road to Etabe in Dibang Valley dist.	22.140	0.000	0.000	0.000	0.000	0.000	0.000	6.974	0.000	6.974	0.000	0.000	6.974	6.974	15.166	Target date of completion 2011-12.
2008-09	61. Construction of road from Kheti to Dadam (21 KM) in Arunachal Pradesh.	10.871	0.000	0.000	0.000	0.000	0.000	0.000	3.424	0.000	3.424	0.000	0.000	3.424	3.424	7.447	Target date of completion 2010-11.
2008-09	62. Improvement and Extension of Dosing Pareng Sine Yibuk road (Ph-I)	18.621	0.000	0.000	0.000	0.000	0.000	0.000	5.752	0.000	5.752	0.000	0.000	5.752	5.752	12.869	Target date of completion 2010-11.
2008-09	63. Construction of Single Lane Bailey bridge (Span 40 Mtr.) over Tatsing river between Borguli and Seram village on Mebo-Dhola Road.	3.404	0.000	0.000	0.000	0.000	0.000	0.000	1.072	0.000	1.072	0.500	0.500	0.572	0.572	2.332	UC for Rs.50.00 lakh forwarded to DoNER on 27.08.2009.Target date of completion 2010-11.
2008-09	64. Restoration and Upgradation of 32 KM internal road at Ziro township.	13.999	0.000	0.000	0.000	0.000	0.000	0.000	4.410	0.000	4.410	0.000	0.000	4.410	4.410	9.589	Target date of completion 2010-11.
2009-10	65. Construction of Road from Magopam to Bichom via Namfri (50 KM) via Ditching, Sacheda, Ramu-Sotu and Lichini under Singchung sub-Division in Arunachal Pradesh.	15.672	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.937	4.937	0.000	0.000	4.937	4.937	10.735	Sanction on 31.07.2009 and 1st installment released on 05.08.2009. Target date of completion 2012-13.
2009-10	66. Construction of Arunachal Pradesh Civil Secretariat Building at Itanagar.	91.868	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.868	Sanction on 31.07.2009 and 1st installment released on 05.08.2009. Target date of completion 2012-13.

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	RWD																
2007-08	67. C/o Road from NH 52'A' to Pappu Hill Settlement (2 Km) in A.P.	3.990	0.000	0.000	0.000	0.000	0.000	1.257	0.000	0.000	1.257	0.000	0.000	1.257	1.257	2.733	A fax message requesting CE, RWD to submit UC, latest QPR, inspection report, photographs and action plan for 2008-09 have been sent vide No. PD(NLP)MISC/08-09 dated 20.03.2009. Target date of completion 2010-11.
	68. C/o road from Sille to Yagrung in East Siang dist. (10 KM)	5.010	0.000	0.000	0.000	0.000	0.000	1.578	0.000	0.000	1.578	0.000	0.000	1.578	1.578	3.432	Rs.1.578 crore released on 27.3.08 Department is to expedite utilization of fund. Target date of completion 2010-11
	TOTAL (PWD/RWD):	589.562	2.220	2.770	1.110	50.767	8.210	70.954	115.905	4.937	256.874	154.833	155.936	100.938	48.732	332.688	
IV	EDUCATION:																
	PROJECTS AGAINST WHICH FULL FUNDS RELEASED:																
1999-2000	69. Furniture for 1557 Primary and Middle Schools and Hostels.	1.630	1.630	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.630	1.63	1.63	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
2001-2002	70. Ramakrishna Mission Residential School, Narrotom nagar, Tirap Dist.	12.200	12.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.200	12.200	12.200	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	71. Ramakrishna Sarda Mission Girls School at Khonsa, Tirap.	3.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	3.000	3.000	0.000	0.000	0.000	Completion Certificate submitted to the DoNER.
	72. Infrastructure Development for Vivekananda Kendra Vidyalaya, Koloriang.	0.800	0.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.800	0.800	0.000	0.000	0.000	Completion Certificate submitted to the DoNER. (Actual cost of project is Rs. 3.57 crore)
	73. Infrastructure development of 275 community schools running pre-primary classes in villages	5.820	2.910	0.000	2.600	0.000	0.000	0.000	0.000	0.000	5.510	5.510	5.51	0.000	0.000	0.310	Completion Certificate submitted to the DoNER.

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2002-2003	74. Construction of Academic Block of Arunachal Pali Vidyapeeth (Ph-I)	0.590	0.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.590	0.59	0.590	0.000	0.000	0.000	UC and Completion Certificate for the first phase submitted on 25/6/2004.
	75. Construction of Academic Block of Arunachal Pali Vidyapeeth (Ph-II)	0.810	0.000	0.000	0.810	0.000	0.000	0.000	0.000	0.000	0.810	0.81	0.810	0.000	0.000	0.000	Completion Certificate submitted to Ministry of DoNER.
	76. Hostel Building for 110 Primary & Middle Schools	22.000	11.000	5.000	6.000	0.000	0.000	0.000	0.000	0.000	22.000	22.000	22.00	0.000	0.000	0.000	UC for the entire amount submitted to DoNER. Department is to submit Completion Certificate.
	77. Sarva Shiksha Abhiyan (2005-06)	8.200	0.000	0.000	0.000	8.200	0.000	0.000	0.000	0.000	8.200	8.210	8.210	-0.010	0.000	0.000	UC submitted on 23.5.08. Deptt is to submit completion certificate.
	78. North Eastern Regional Institute of Science & Technology (NERIST)	40.000	24.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.000	0.000	0.000	24.000	0.000	16.000	Project has been directly monitored by the Ministry of HRD.
	79. Sarva Shiksha Abhiyan (2006-07)	14.288	0.000	0.000	0.000	0.000	8.220	6.067	0.000	0.000	14.287	14.287	8.220	6.067	0.000	0.001	UC for Rs. 8.219 crore submitted on 23.5.2008.
	ONGOING PROJECTS:																
1998-99	80. Ramakrishna Mission School at Along in Arunachal Pradesh	2.560	1.280	0.902	0.000	0.000	0.000	0.000	0.000	0.000	2.182	2.182	2.182	0.000	0.000	0.378	Report of DC, Aalo on the alleged misappropriation of fund have been forwarded to Ministry of DoNER vide No. PD(PMC)53/2005 (Part) dated 23.03.2009. Target date of completion 2009-10.
	81. Financial Assistance for completion of 532 incomplete school Buildings, Teachers Quarter and Hostel.	14.480	5.540	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.540	5.540	5.540	0.000	0.000	8.940	Ministry of DONER vide F.No. DNER/NLP/AP/ 20/2002 dated 05.12.2006 has closed the project. State Govt. is to submit details of school-wise work done and expenditure incurred within the amount of Rs.5.54 crore to Ministry of DoNER.
2005-2006	82. Reconstruction of Higher Secondary School, Anini.	3.023	0.000	0.000	0.000	0.952	0.000	1.000	0.690	0.000	2.642	2.635	2.635	0.007	0.007	0.381	UC for Rs. 68.32 lakh forwarded to DoNER on 27.08.2009. Target date of completion 2009-10

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	83. 150 boarders hostel at Koloriang HS school.	0.950	0.000	0.000	0.000	0.299	0.000	0.531	0.000	0.000	0.830	0.830	0.830	0.000	0.000	0.120	Deptt. is to submit QPR, photographs and Work Plan. Target date of completion 2009-10
	84. C/O 200 seats Girls Hostel, auditorium, Laboratory, security fencing etc. in JN College, Pasighat.	5.151	0.000	0.000	0.000	1.758	0.000	1.440	1.303	0.000	4.501	3.198	3.198	1.303	1.303	0.650	Letter regarding verification of cost of local furniture by C.E., PWD has been forwarded to the department on 11.9.08. Reply awaited. Target date of completion 2009-10
	85. Vivekananda Kendra Vidyalaya, Kitpi in Tawang District.	5.210	0.000	0.000	0.000	0.000	1.641	0.000	2.000	0.000	3.641	3.641	3.641	0.000	0.000	1.569	UC, QPR for July,2009, work plan FIR and photograph submitted to DoNER on 13.08.2009. Target date of completion 2009-10
	86. Development of Shanti Deva Vidyalaya at Bomdila Monastery in Arunachal Pradesh.	2.975	0.000	0.000	0.000	0.000	0.000	0.937	0.000	0.000	0.937	0.000	0.000	0.937	0.937	2.038	School Education department is being asked to expedite submission of required documents at the earliest. Target date of completion 2010-11
	87. C/o JNK School Building.	3.100	0.000	0.000	0.000	0.000	0.980	0.000	0.000	0.000	0.980	0.000	0.000	0.980	0.980	2.120	Application under RTI forwarded to nodal department on 12.1.09. Target date of completion 2010-11
	88. C/o JNK Hostel Building.	1.570	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.500	0.500	1.070	-do-
	89. Opening of Ramakrishna Sarada Mission School for girls at Khaso (Dirang)	5.881	0.000	0.000	0.000	0.000	0.000	1.852	2.000	0.000	3.852	3.852	3.852	0.000	0.000	2.029	UC forwarded to DoNER on 13.02.09 along with other documents for release of next instalment. Target date of completion 2010-11.
	TOTAL (EDUCATION):	154.238	62.950	5.902	9.410	11.209	11.341	11.827	5.993	0.000	118.632	90.915	84.848	33.784	3.227	35.606	
V	POWER:																
	PROJECTS AGAINST WHICH FULL FUNDS RELEASED:																
1998-99	90. Kathalguri-Deomali 220 KV Transmission Line.	29.450	12.030	17.420	0.000	0.000	0.000	0.000	0.000	0.000	29.450	29.450	28.51	0.940	0.000	0.000	-NLCPR commitment fully met. -Deptt is to submit UC for balance amount and completion certificate. - Para-wise replies to the observations made by the Ministry has been submitted to the Ministry on 24.10.08.
2000-2001	91. 2x5 MVA S/S at Naharlagun.	1.690	1.200	0.00	0.490	0.000	0.000	0.000	0.000	0.000	1.690	1.69	1.49	0.200	-0.20	0.000	Rs 0.20 crore have been incurred from State plan fund. Completion Certificate submitted on 25/6/2004.

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	92. 2X3.15 MVA S/S at Nirjuli	1.430	1.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.430	1.43	1.430	0.000	0.000	0.000	Completion Certificate submitted on 25/6/2004.
2002-2003	93. 2X5 MVA 33/11 KV S/S at Old Ziro	2.640	0.900	1.740	0.000	0.000	0.000	0.000	0.000	0.000	2.640	2.64	2.64	0.000	0.000	0.000	Completion Certificate submitted on 25/6/2004.
2000-2001	94. Rural Electrification of 60 Nos. Tribal villages.	8.960	4.480	4.480	0.000	0.000	0.000	0.000	0.000	0.000	8.960	8.960	8.96	0.000	0.000	0.000	Completion certificate submitted.
2000-2001	95. 33 KV D/C Line from Nirjuli to Itanagar	2.870	2.300	0.000	0.000	0.000	0.000	0.000	0.499	0.000	2.799	2.300	2.300	0.499	0.499	0.071	The UC for full released amount of Rs.2.30 crore have been submitted to Ministry of DoNER. Department is to submit the UC for Rs. 0.499 crore released during May, 2008.Target date of completion 2009-10.
1998-99	96. Ranganadi Transmission line (132 KV from Ziro to Along via Daporijo	53.170	22.680	16.930	10.000	0.000	3.200	0.000	0.000	0.000	52.810	52.436	52.436	0.374	0.374	0.360	A revised estimate for Rs. 62.17 crore against the original estimated cost of Rs. 53.17 crore have been submitted to Ministry of DoNER vide Planning Department's letter No. PD(PMC)14/2003 dated 08.03.2006.- Para-wise replies to the observations made by the Ministry has been submitted to the Ministry on 24.10.08
2002-2003	97. 33 KV Line from Geku-Along- Pasighat	16.530	2.000	7.251	0.000	6.552	0.000	0.000	0.000	0.000	15.803	15.802	15.802	0.001	0.001	0.727	Completion Certificate submitted.
	98. 2X5 MVA 33/11 KV at Bomdila	1.720	0.750	0.000	0.970	0.000	0.000	0.000	0.000	0.000	1.720	1.720	1.72	0.000	0.000	0.000	Completion Certificate submitted on 2.7.07.
	99. C/O 11 KV Transmission Line from Hawaii to Kibithu via: Mati Nallah MH Project.	2.340	0.000	0.000	0.810	0.000	1.340	0.000	0.000	0.000	2.150	2.150	2.150	0.000	0.000	0.190	Power Deptt. is to submit the Completion Certificate.Target date of completion 2009-10
	ONGOING PROJECTS:																
	100. 2X5 MVA 33/11 KV at Sangram	0.550	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.500	0.500	0.000	0.000	0.050	Department is to submit Completion Certificate. Target date of completion 2009-10

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	101. 33 KV Express Line from Tago-Old Ziro.	0.680	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.300	0.300	0.000	0.000	0.380	Physically completed. Financial liabilities to be cleared. The Ministry has been requested to release the balance fund of Rs.38.00 lakh vide letter No. PD(PMC)22/2003 dated 04.08.2008.Reminder sent on 13.2.09. Target date of completion 2009-10
	102. 132 KV S/C Transmission Line from Along to Pasighat.	29.020	0.000	0.000	0.000	2.700	0.000	8.100	8.846	0.000	19.646	9.180	9.180	10.466	10.466	9.374	UC for Rs. 6.50 crore and revised QPR submitted. Deptt. has not submitted the latest status.
	103. C/o 33 KV Express Line from Tawang to Lumla with 33/11 KV, 2x1.6 MVA Sub-station at Lumla.	6.220	0.000	0.000	0.000	0.000	1.959	2.000	1.637	0.000	5.596	3.967	3.959	1.637	1.629	0.624	Revised UC for Rs.395.85 lakh submitted. Target date of completion 2009-10. Physical progress as on March, 2009 is 98%.
	TOTAL (POWER):	157.270	48.570	47.821	12.270	9.252	6.499	10.100	10.982	0.000	145.494	132.525	131.377	14.117	12.769	11.776	
VI	HEALTH:																
	PROJECTS AGAINST WHICH FULL FUNDS RELEASED:																
2000-2001	104. Ramakrishna Mission Hospital, Itanagar.	1.360	1.360	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.360	1.360	1.360	0.000	0.000	0.000	UC and Completion Certificate submitted on 25/6/2004.
2005-2006	105. C/O New OPD Block at R.K. Mission Hospital, Itanagar.	3.880	0.000	0.000	0.000	1.170	2.218	0.000	0.000	0.000	3.388	3.340	3.340	0.048		0.492	Required documents for release of balance fund submitted to DoNER on 4.2.09. Target date of completion 2009-
	ONGOING PROJECTS:																
	106. Infrastructure strengthening of Secondary Health Care Facilities at General Hospital, Naharlagun.	4.720	0.000	0.000	0.000	0.000	1.485	1.999	0.636	0.000	4.120	3.484	3.484	0.636	0.636	0.600	Completed upto Plinth level. Around 30% work completed. Target date of completion 2009-10
	107. Upgradation of Medical equipments at R.K. Mission Hospital, Itanagar.	4.076	0.000	0.000	0.000	0.000	0.000	3.668	0.000	0.000	3.668	0.000	0.000	3.668	3.668	0.408	State matching share of Rs.40.76 lakh provided. Target date of completion 2009-10

YEAR OF APPROVAL	NAME OF PROJECT SANCTIONED	ESTIMATED COST (Rs. In	FUNDS RELEASED (Rs in crore)									Expenditure incurred (Rs in crore)	UC submitted	UC yet to be submitted	Unspent balance	Balance liability	Remarks
			During 1998-03	During 2003-04	During 2004-05	During 2005-06	During 2006-07	During 2007-08	During 2008-09	During 2009-10	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	108. One time Grant for Corpus Fund for R.K.M. Hospital, Itanagar (PM's Package).	20.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	0.000	0.000	Amount has been handed over to RK Mission Hospital, Itanagar. UC submitted to DoNER vide letter dated 11.2.09.
	TOTAL (HEALTH):	34.036	1.360	0.000	0.000	1.170	3.703	5.667	20.636	0.000	32.536	28.184	28.184	4.352	4.304	1.500	
VII	TOURISM																
2006-07	109. C/o. Ropeway from Tawang Monastery to Ani Gompa	3.310	0.000	0.000	0.000	0.000	1.042	0.000	1.000	0.000	2.042	2.042	2.042	0.000	0.000	1.268	Rs. 61.00 lakh have been provided as additional fund from SPA during 2008-09 due to cost escalation. Target for completion March 2009. UC QPR, Photo, FIR and work plan submitted to DoNER on 13.08.2009. Target date of completion 2009-10
	110. Tourism Infrastructure Development at Hotspring (at Dong) which includes C/o Yatri Niwas at Wallong, Hawai and Hayuliang.	4.000	0.000	0.000	0.000	0.000	0.000	1.260	0.000	0.000	1.260	0.207	1.095	0.165	1.053	2.740	Director (Tourism) and CE, PWD (EZ) has been requested to submit Work Plan for 2009-10. Target date of completion 2010-11.
	TOTAL (TOURISM)	7.310	0.000	0.000	0.000	0.000	1.042	1.260	1.000	0.000	3.302	2.249	3.137	0.165	0.000	4.008	
VIII	LEGISLATIVE																
2006-07	111. C/O. Legislative Assembly Building at Itanagar.	38.922	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000	33.922	UC, QPR, inspection report, work plan and Bar chart submitted to DoNER on 04.03.2009. Target date of completion 2011-12.
	TOTAL (LEGISLATIVE ASSEMBLY)	38.922	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000	33.922	
	GRAND TOTAL:	1142.176	200.536	61.193	39.919	84.263	51.253	99.808	164.644	4.937	706.554	555.254	541.518	165.035	151.300	435.622	