

**IMMEDIATE  
BY FAX**

GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING DEPARTMENT  
ITANAGAR

No.PD/BADP-94/2008-09/Part

Dated Itanagar the 29<sup>th</sup> June,2009

To

The Deputy Commissioner,  
Kurung Kumey District,  
Koloriang,  
Arunachal Pradesh.

Sub : Allocation of fund under BADP.

Sir,

I am to convey the Government's approval for placement of Rs.21,97,62,000.00 (Rupees twenty one crore ninety seven lakhs sixty two thousand) only being SCA under BADP fund released by the MHA in 2008-09 for implementation of following ongoing schemes during 2009-10 at the disposal of Deputy Commissioner, Koloriang.

2. The scheme wise details of fund being released as SCA under BADP are as follows :-

Sl. No.	Name of the Scheme	Amount (Rs. in lakhs)	Remarks
1.	Construction of link road from Damin to Paniasang – Huri Damin Block	500.00	
2.	Construction of link road from Sarli to Polosang – Sarli Block	500.00	
3.	Construction of link road from Koloriang to Chello via Nyollo – Koloriang Block	200.00	
4.	Construction of link road from Chetam to Pipsorang – Pipsorang Block	848.62	Fund to be utilized on further directive of Government
5.	Construction of Mini Hydrel Project at Dumti Dutta – Pipsorang Block	149.00	
	Total =	2197.62	

3. The fund against the scheme mentioned at serial.4 placed at the disposal of DC, Koloriang to be utilized on receipt of further order from this end.

4. The expenditure should be booked under Major Head “2575”-Other Special Area Programme-Sub Major Head – 60 – Others – Minor Head – 800 – Other Expenditure – Sub Head – 01 – Border Area Development Programme – Detailed Head –(04-DC, Koloriang) – Object Head – 50 – Code No.02 (Plan) Demand No.-6.

5. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed in time and utilization certificate should be submitted immediately on completion of the respective schemes. Accordingly, the Deputy Commissioner, Koloriang should select the appropriate implementing agencies for proper implementation of schemes and utilization of fund and timely submission of Utilisation Certificate.

6. While executing the schemes following points should be taken into account :-

- i. Scheme-wise DPR / estimate get prepared from the competent technical authority highlighting status of each ongoing scheme for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- ii. The Deputy Commissioner, Koloriang shall submit necessary proposal (in triplicate) for each scheme to the Planning Department for obtaining expenditure concurrence from the Finance Department.
- iii. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- iv. Further, regular monitoring of the schemes must be carried out and report of the same must be submitted to Planning Department from time to time.

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- v. The fund is lapsable and therefore, should be utilized within the current financial year.
  - vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately after completion of schemes. Short fall of utilization certificate will resulting in deduction of fund during 2009-10 by the MHA.**
  - vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
  - viii. Future release of fund under BADP in the subsequent years will depend on timely submission of Utilization Certificates and Monthly Progress Reports.
  - ix. Asset Register and Album containing photographs of all schemes sanctioned under BADP should be properly maintained for record.
7. This issue with the approval of the Hon'ble Chief Minister.

Yours faithfully,



( Millo Bida )  
Director (Planning)

Dated Itanagar, the 29<sup>th</sup> June, 2009.

Encl : **As stated above.**

Memo No. PD/BADP-94/2008-09 Part

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
5. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. The Treasury / Sub Treasury Officers, Koloriang / Ziro Arunachal Pradesh.
7. District Planning Officers, Koloriang Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.



( Millo Bida )  
Director (Planning)