

**STATUS OF IMPLEMENTATION OF NLCPR PROJECTS IN  
ARUNACHAL PRADESH AS ON 09.09.2009.**

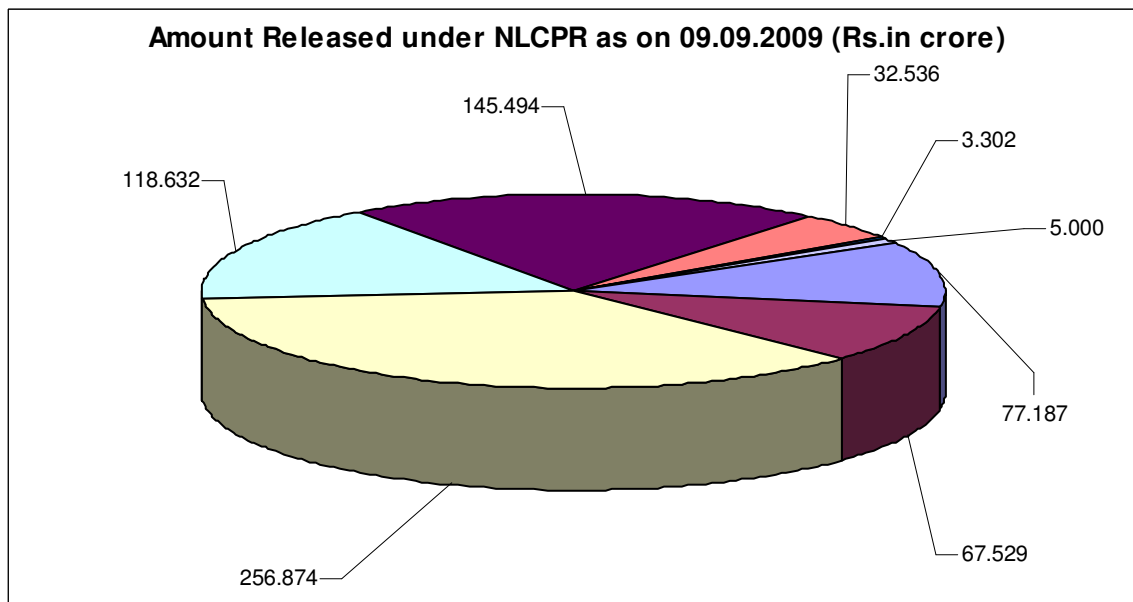
1. So far Ministry of DoNER has sanctioned 111 (one hundred eleven) nos. of projects.

2. Total estimated cost of sanctioned projects is Rs **1142.176** crore including above mentioned projects, against which Rs. **706.554** crore have been released. The expenditure incurred so far as reported by implementing departments/ agencies is Rs **555.254** crore. Utilization Certificate amounting to Rs. **541.518** crore have been submitted to the Ministry.

3. The sector-wise sanctioned projects, estimated costs and fund releases are tabulated below.

(Rs. in Crore)

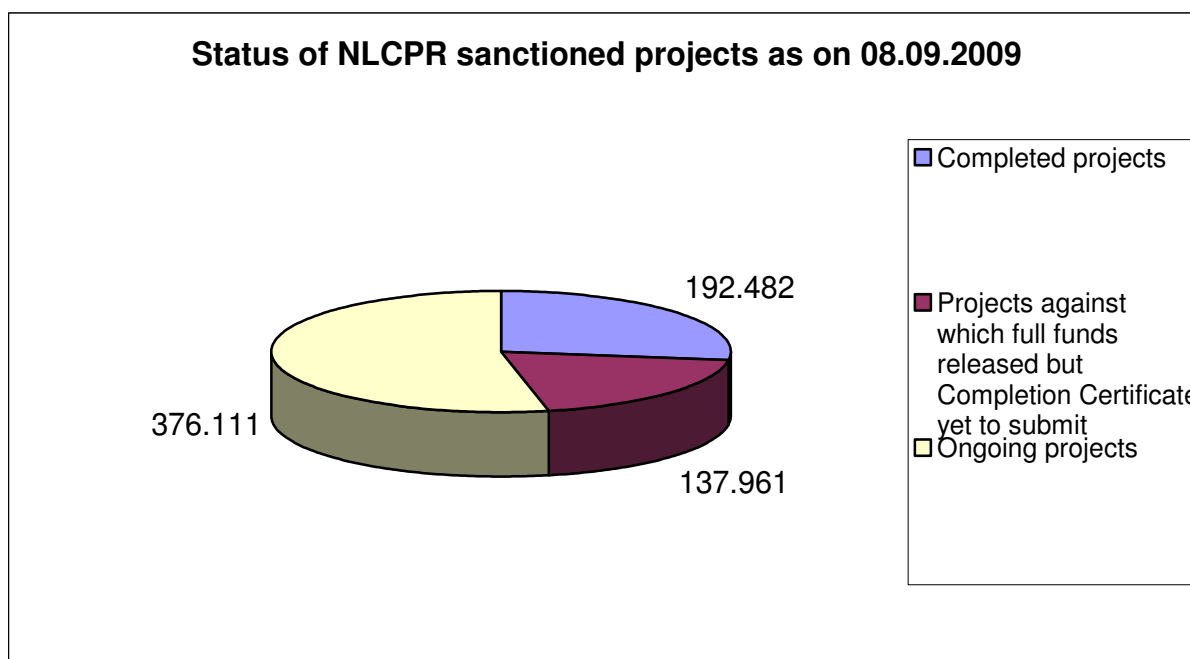
Sl. No.	Name of Sector	No. of projects sanctioned	Estimated cost	Fund released
1.	PH & Water Supply	11	92.929	77.187
2.	I & FC	16	67.909	67.529
3.	Roads & Bridges	41	589.562	256.874
4.	Education	21	154.238	118.632
5.	Power	14	157.270	145.494
6.	Health	5	34.036	32.536
7.	Tourism	2	7.310	3.302
8.	Assembly	1	38.922	5.000
<b>Total:</b>		<b>111</b>	<b>1142.176</b>	<b>706.554</b>



4. The status of sanctioned projects is as follows.

(Rs. in Crore)

Sl. No.	Particulars	No. of projects	Estimated cost	Fund released
1.	Completed projects	38	<b>219.259</b>	<b>192.482</b>
2.	Projects against which full funds released but Completion Certificate yet to submit	8	<b>139.138</b>	<b>137.961</b>
3.	Ongoing projects	65	<b>783.779</b>	<b>376.111</b>
<b>Total:</b>		<b>111</b>	<b>1142.176</b>	<b>706.554</b>

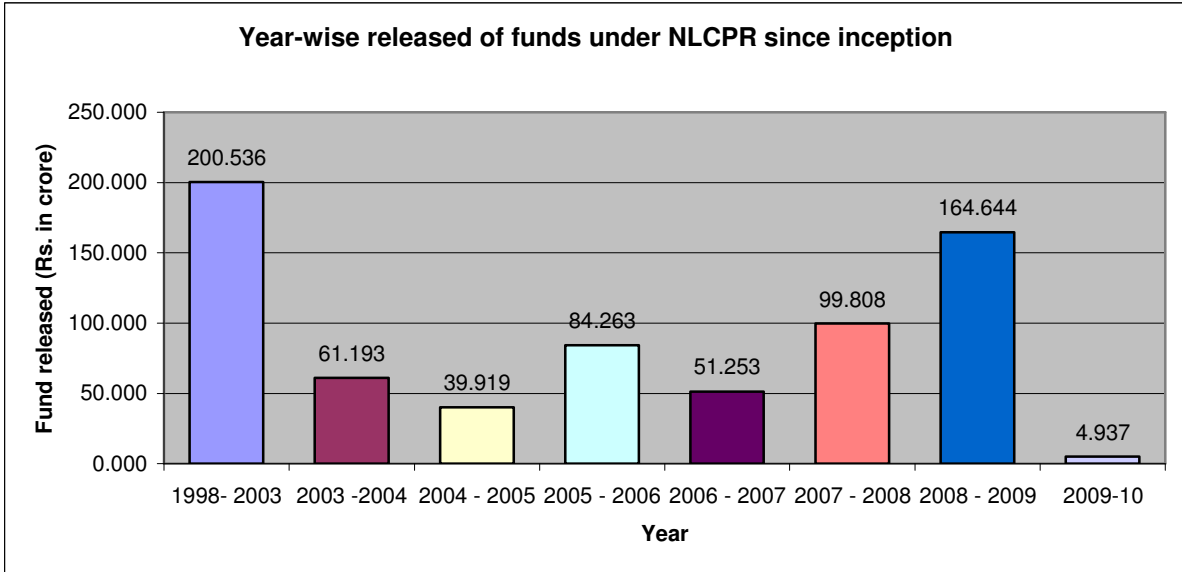


5. A statement showing department-wise list of sanctioned projects indicating latest status of each project separately for 3 categories viz; (1) Completed projects (2) Projects against which full funds released but completion certificate yet to submit and (3) Ongoing projects are attached as **Annexure-I, I (A), I(B)**, respectively.

6. Year-wise release of funds made under NLCPR since inception is as follows:

(Rs. in Crore)

1998-2003	2003 - 2004	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009-10	Total
<b>200.536</b>	<b>61.193</b>	<b>39.919</b>	<b>84.263</b>	<b>51.253</b>	<b>99.808</b>	<b>164.644</b>	<b>4.937</b>	<b>706.553</b>



7. There are 37 Nos. of projects retained during last 5 (five) years i.e., 2005-06 to 2009-10 worth Rs. 384.54 crore awaiting sanction. The detail of which is attached as **Annexure-II**. Out of 37 projects 22 Nos. of projects are pending with Ministry of DoNER and 15 Nos. are pending with the State Government (concerned departments).

8. For the Annual Plan, 2009-10, **33 (thirty three)** numbers of projects have been forwarded to the Ministry of DoNER as Priority List 2009-10, out of which 8 (eight) nos. of projects has been retained by Ministry of DoNER for techno-economic examination. List of retained projects and its status of submission of DPR is attached as Annexure – III.