

GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING DEPARTMENT  
ITANAGAR

No.PD/BADP-94/2008-09

Dated Itanagar the 16<sup>th</sup> March, 2009

To

The Deputy Commissionere,  
Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo /  
Yingkiong / Anini / Roing / Anjaw / Changlang and Khonsa.  
Arunachal Pradesh.

Sub : Allocation of fund under BADP for the year 2008-09.

Sir,

I am to convey the Government's approval for placement of Rs.51,94,80,000.00 (Rupees fifty one crore ninety four lakhs eighty thousand) only being SCA under BADP fund for 2008-09 at the disposal of respective Deputy Commissioners.

2. The district wise details of fund being released as SCA under BADP during 2008-09 to the concerned DCs are as follows :-

Sl. No.	Name of the District		Total fund released (Amount in Rs.)
1	DC, Tawang	-	72150000.00
2	DC, West Kameng	-	43290000.00
3	DC, East Kameng	-	28860000.00
4	DC, Koloriang	-	72150000.00
5	DC, Upper Subansiri	-	28860000.00
6	DC, West Siang	-	43290000.00
7	DC, Upper Siang	-	28860000.00
8	DC, Lower Dibang Valley	-	14430000.00
9	DC, Dibang Valley	-	43290000.00
10	DC, Anjaw	-	57720000.00
11	DC, Changlang	-	57720000.00
12	DC, Khonsa	-	28860000.00
	Total	=	<b>519480000.00</b>

3. The details of block wise fund released is given in **Annexure-I**.

4. The list of approved schemes to be implemented under BADP during 2008-09 including security related schemes in the respective districts is appended at **Annexure-II**.

5. The expenditure should be booked under Major Head "2575"-Other Special Area Programme-Sub Major Head – 60 – Others – Minor Head – 800 – Other Expenditure – Sub Head – 01 – Border Area Development Programme – Detailed Head – (01-DC, Tawang), (02-DC, Bomdila), (03-DC, Seppa), (04-DC, Koloriang), (05-DC, Daporijo), (06-DC, Aalo), (07-DC, Yingkiong), (08-DC, Anini), (09-DC, Roing), (10-DC, Anjaw), (11-DC, Changlang), (12-DC, Khonsa) – Object Head – 50 – Code No.02 (Plan) Demand No.-6.

6. The fund is lapsable and should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed in time and utilization certificate should be submitted against the total fund released by the concerned DCs latest by **30<sup>th</sup> April 2009** positively. Accordingly, the Deputy Commissioners should select the appropriate implementing agencies for proper implementation of schemes and utilization of fund and timely submission of Utilisation Certificate.

7. While executing the schemes following points should be taken into account :-

- Scheme-wise estimates for each approved scheme may be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power.

- iii. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- iv. Further, regular monitoring of the schemes must be carried out and report of the same must be submitted to Planning Department from time to time.
- v. The fund is lapsable and therefore, should be utilized within the current financial year.
- vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department on or before 30.04.2009 positively.**
- vii. No revised estimates/sanction will be entertained since the full amount is provided for specific works at a time and no expenditure outside the scope of the approved scheme is permissible.
- viii. Future release of fund under BADP in the subsequent years will depend on timely submission of Utilization Certificates and Monthly Progress Reports.
- ix. Asset Register and Album containing photographs of all schemes sanctioned under BADP should be properly maintained for record.

10. This issue with the approval of the Hon'ble Chief Minister.

Yours faithfully,

Encl : **As stated above.**

 16/3.

( Prashant Lokhande ), IAS  
Secretary (Planning)

Memo No. PD/BADP-94/2008-09

Dated Itanagar, the 16<sup>th</sup> March, 2009.

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
5. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. The Treasury / Sub Treasury Officers, Tawang / Bomdila / Seppa / Daporijo / Ziro / Aalo / Yingkiong / Anini / Roing / Tezu / Anjaw / Changlang and Khonsa Arunachal Pradesh.
7. District Planning Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo / Yingkiong / Anini / Roing / Anjaw / Changlang and Khonsa Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.

 16/3.

( Prashant Lokhande ), IAS  
Secretary (Planning)

**Annexure - I**

**The details of block wise fund released under BADP during the year 2008-09 for normal and security related schemes.**

(Amount in Rupees)

Sl. No.	Name of the border Blocks	Total fund Released
1	2	3
1	Tawang	14430000
2	Kitpi	14430000
3	Lumla - Zemithang	14430000
4	Muktho Bongkhar	14430000
5	Jang Thingbu	14430000
6	Kalaktang	14430000
7	Dirang	14430000
8	Nafra	14430000
9	Bameng	14430000
10	Chayang Tajo	14430000
11	Nacho	14430000
12	Siyum	14430000
13	Huri Damin	14430000
14	Pipsorang	14430000
15	Sarli	14430000
16	Koloriang	14430000
17	Parsiparlo	14430000
18	Mechuka	14430000
19	Monigong	14430000
20	Kaying Payum	14430000
21	Tuting	14430000
22	Singa-Gelling	14430000
23	Hunli	14430000
24	Anini Mipi	14430000
25	Etalin Maliney	14430000
26	Anelih Arzoo	14430000
27	Chaglagam	14430000
28	Hayuliang	14430000
29	Hawai Walong	14430000
30	Manchal	14430000
31	Khimyang	14430000
32	Nampong	14430000
33	Manmao	14430000
34	Khagam	14430000
35	Lazu	14510000
36	Pongchou Wakka	14350000
	Total =	<b>519480000</b>

 16/3.  
(Prashant Lokhande), IAS  
Secretary (Planning)

