



**IMPORTANT
CABINET DECISION**

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING AND INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
AP: CIVIL SECRETARIAT: ITANAGAR**

No. PD (SPD)-03/2013-14

Dated Itanagar, the 12th, April, 2018

OFFICE MEMORADUM


The Cabinet in its meeting held on 30th March, 2018 has approved the proposal to streamline the modalities for finalization of Department's Annual development Agenda including selection of schemes/projects by adopting following criteria:-

- i) Many Departments, instead of concentrating on their core activities, tend to propose peripheral activities thereby intruding in the mandated activities of other departments and at the same time diluting the mandated activities of the department. It may be made mandatory for the departments to earmark at least 80% of their development fund for core activities only.
- ii) Most of the projects/plans/programs conceived by the departments are inflated, cost prohibitive and lack proper assessment of social cost benefit analysis. As a result, the departments often request for frequent changes in their proposals/ schemes. This reflects very poorly on the performance of the department in their planning process. Hence, it may be ensured that the departments finalize the schemes after meticulous exercise. It may be ensured that schemes, once approved in SADA / SIDF/ NEC / NESIDS / RIDF etc. cannot be changed without sufficient and satisfactory justification by concerned departments and approval of State Government through Planning & Investment Division.
- iii) It is observed that the guidelines which are required for implementation of the projects / programs, particularly Budget Announcements and State Govt.'s Flagship Programme, where special dispensation is required, are not initiated timely for approval of the State Cabinet / State Govt. All these activities should be done in a time bound manner for which Finance, Planning & Investment department shall issue orders from time to time with the approval of competent authority.
- iv) In many cases, executing agencies selected are not as per the Allocation of Business Rule as amended from time to time.


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Schemes / projects should be implemented as per the Business allocation Rules only. FPI Department shall allocate works strictly as per Business Allocation Rules only.

- v) There is a lack of coordination even within the concerned Departments especially in the departments having more than one Director / Chief Engineer. There should be a cell headed by a nodal officer with sufficient seniority, who will be coordinating all the plans, Programs and development activities of the Department.
- vi) All departments should submit their plan proposals (including CSS State share) and requests for additional budgetary allocations to Planning division of Finance, Planning & Investment department and not to the Budget division in FPI department to avoid any confusion in allocation of funds.
- vii) Departments shall incorporate all Committee expenditure pending liabilities within their SADA allocation and no additional fund shall be made available for the same.
- viii) All Departments shall submit their Annual Development Agenda through the concerned Commissioner / Secretary with prior approval of concerned Minister.
- ix) No additional list of schemes (in the form of additional SADA proposals) will be considered by Planning & Investment Division.
- x) Any estimate/DPR/proposal received from any quarter without proper requisition from the department duly approved through proper channel by Hon'ble Minister concerned shall not be entertained and will be summarily rejected by the Planning & Investment Division without assigning any reason.
- xi) All engineers and field officers shall ensure that no concept paper / estimate / DPR etc. are prepared by them until and unless asked in writing by concerned DCs, Directors / Chief Engineers. Violation of the same shall attract disciplinary action.
- xii) On approval of SADA by the State Government, Planning & Investment Division will convey the same to the concerned departments and thereafter, the departments shall proceed to get administrative approval and finance concurrence and thereafter get the schemes implemented in a time bound manner.
- xiii) Schemes shall be implemented only after obtaining administrative approval, technical sanction as per CPWD manual and finance concurrence from the competent authorities. Schemes shall be implemented only after obtaining administrative approval, technical sanction as per CPWD manual and financial concurrence from the Finance Department & competent authorities. It should be ensured that all the


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