

MOST IMPORTANT
SPA ALLOCATION

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance during Annual Plan, 2008-09.

On recommendation of the Planning Commission, the Ministry of Finance, Government of India vide their letter No. 44(8)-PF-1/2008-688 dated 31st March, 2009 has conveyed release of 90% grant of Rs. 259.20 lakh against approved cost of Rs.288.00 lakh under Special Plan Assistance (SPA) towards the following 4 Nos. projects approved by Planning Commission for implementation during Annual Plan 2008-09.

(Rs. in lakh)

Sl.No	Name of approved project/Department	Approved cost of project	90% Grant	10% Loan
1	2	3	4	5
Health & Family Welfare				
1	State share for NRHM for providing facilities under ASHA,JSY, CHCs,PHCs etc	200.00	180.00	20.00
Tourism				
2	C/o District Tourist Information office building at Tawang	69.00	62.10	6.90
Power				
3.	(a)Development of infrastructure to facilitate installation of 10 KW wind solar hybrid system at Parasuram Kund in Lohit district (APEDA)	10.00	9.00	1.00
	(b)Electrification of Norbyling village (from Langkangri MHS- 50 KW Gelling village) through 11 KV line.(Power (T&D))	9.00	8.10	0.90
Total		288.00	259.20	28.80

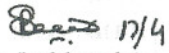
The required mandatory 10% loan component of Rs.28.80 lakh has been provided by the State Government against each approved project of Special Plan Assistance during 2008-09.

2. In the context of implementation of projects under Special Plan Assistance approved during Annual Plan 2008-09, it is clarified that Planning Commission vide their letter No. M-13048/48/1/2007-Aru(SP-NE) dated 12th March,2009 has extended the time frame for utilization of fund up-to 30th September, 2009..

3. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall obtain necessary administrative approval and expenditure sanction of both grant and loan component against each approved projects as shown at Column 3 of table indicated above. .
- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 3 as indicated above which is inclusive of both grant and loan component.

- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.
- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. This is a mandatory condition from the Planning Commission.
- Progress report both physical and financial shall be submitted to the Planning Department from time to time.
- On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- For utilization of the fund during current financial year, the concerned departments shall obtain necessary budgetary support, administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities.
- The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department.


(P.S. Lokhande)
Secretary (Planning)

Commissioner(Health)/Secretary(Tourism)/Secretary(Power)/Chief Engineer(Power)-EEZ/
Director(APEDA), Govt. of A.P, Itanagar

U.O. No. PD (P)-9/2008

Dated Itanagar, the 8th April, 2009.

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Dated Itanagar, the 8th April, 2009.

Copy for information to:

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to Minister (Health), Govt. of Arunachal Pradesh, Itanagar.
3. PS to Minister (Power), Govt. of Arunachal Pradesh, Itanagar.
4. PS to Minister (Tourism), Govt. of Arunachal Pradesh, Itanagar.
5. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
6. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
8. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. Joint Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
10. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
11. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.


(P.S. Lokhande)
Secretary (Planning)