

GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING DEPARTMENT  
ITANAGAR

No.PD/BADP-94/2008-09

Dated Itanagar the 13<sup>th</sup> February,2010

To

The Deputy Commissioner,  
Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo / Yingkiong / Anini /  
Roing / Anjaw / Changlang and Khonsa.  
Arunachal Pradesh.

Sub : Allocation of fund under BADP for the year 2009-10.

Sir,

I am to convey the Government's approval for placement of **Rs.32,90,50,000.00 (Rupees thirty two crore fifty ninety lakhs fifty thousand)** only being SCA under 1<sup>st</sup> installment of BADP fund for the year 2009-10 at the disposal of respective Deputy Commissioners for implementation of approved BADP schemes.

2. The district wise details of fund being released as SCA under BADP during 2009-10 to the concerned DCs are as follows :-

Sl. No.	Name of the District		Total fund released (Amount in Rs.)
1	DC, Tawang	-	51954000.00
2	DC, West Kameng	-	25977000.00
3	DC, East Kameng	-	17318000.00
4	DC, Koloriang	-	43295000.00
5	DC, Upper Subansiri	-	17318000.00
6	DC, West Siang	-	25977000.00
7	DC, Upper Siang	-	17318000.00
8	DC, Lower Dibang Valley	-	8667000.00
9	DC, Dibang Valley	-	25977000.00
10	DC, Anjaw	-	34636000.00
11	DC, Changlang	-	34636000.00
12	DC, Khonsa	-	25977000.00
	<b>Total</b>	<b>=</b>	<b>329050000.00</b>

3. The details of block wise fund released is given in **Annexure-I**.

4. The list of approved schemes to be implemented under BADP during 2009-10 including security related schemes in the respective districts is appended at **Annexure-II**.

5. The expenditure should be booked under Major Head "2575"-Other Special Area Programme-Sub Major Head – 60 – Others – Minor Head – 800 – Other Expenditure – Sub Head – 01 – Border Area Development Programme – Detailed Head – (01-DC, Tawang), (02-DC, Bomdila), (03-DC, Seppa), (04-DC, Koloriang), (05-DC, Daporijo), (06-DC, Aalo), (07-DC, Yingkiong), (08-DC, Anini), (09-DC, Roing), (10-DC, Anjaw), (11-DC, Changlang), (12-DC, Khonsa) – Object Head – 50 – Code No.02 (Plan) Demand No.-6.

6. The fund is lapsable and should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed in time and utilization certificate should be submitted against the total fund released by the concerned DCs latest by **30<sup>th</sup> April 2010** positively. Accordingly, the Deputy Commissioners should select the appropriate implementing agencies for proper implementation of schemes and utilization of fund and timely submission of Utilisation Certificate.

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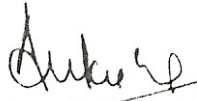
7. While executing the schemes following points should be taken into account :-

- i. Scheme-wise estimates for each approved scheme may be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- ii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power.
- iii. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- iv. Further, regular monitoring of the schemes must be carried out and report of the same must be submitted to Planning Department from time to time.
- v. The fund is lapsable and therefore, should be utilized within the current financial year.
- vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department on or before 30.04.2010 positively.**
- vii. No revised estimates/sanction will be entertained since the full amount is provided for specific works at a time and no expenditure outside the scope of the approved scheme is permissible.
- viii. Future release of fund under BADP in the subsequent years will depend on timely submission of Utilization Certificates and Monthly Progress Reports.
- ix. Asset Register and Album containing photographs of all schemes sanctioned under BADP should be properly maintained for record.

8. This issue with the approval of the Hon'ble Chief Minister.

Yours faithfully,

Encl : **As stated above.**

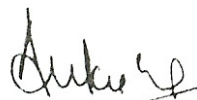
  
( Ankur-Garg ), IAS 12/02/10  
Secretary (Planning)

Memo No. PD/BADP-94/2008-09

Dated Itanagar, the 13<sup>th</sup> February, 2010.

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Parliamentary Secretary (Planning), Govt. of A. P, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
5. The Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The Treasury / Sub Treasury Officers, Tawang / Bomdila / Seppa / Daporijo / Ziro / Aalo / Yingkiong / Anini / Roing / Tezu / Anjaw / Changlang and Khonsa Arunachal Pradesh.
8. District Planning Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo / Yingkiong / Anini / Roing / Anjaw / Changlang and Khonsa Arunachal Pradesh.
9. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
10. All concerned files.

  
( Ankur-Garg ), IAS 12/02/10  
Secretary (Planning)

**Annexure - I**

The details of block wise fund released under BADP in the 1<sup>st</sup> installment during the year 2009-10 for normal and security related schemes.

(Amount in Rupees)

Sl. No.	Name of the border Blocks	Total fund Released
1	2	3
1	Tawang	8659000
2	Kitpi	8659000
3	Lumla	8659000
4	Zemithang –Dudungkhar	8659000
5	Jang	8659000
6	Mukto	8659000
7	Kalaktang	8659000
8	Dirang	8659000
9	Nafra	8659000
10	Bameng	8659000
11	Chayang Tajo	8659000
12	Nacho	8659000
13	Siyum	8659000
14	Huri Damin	8659000
15	Pipsorang	8659000
16	Sarli	8659000
17	Koloriang	8659000
18	Parsiparlo	8659000
19	Mechuka	8659000
20	Monigong	8659000
21	Kaying Payum	8659000
22	Tuting	8659000
23	Singa-Gelling	8659000
24	Hunli	8667000
25	Anini Mipi	8659000
26	Etalin Maliney	8659000
27	Anelih Arzoo	8659000
28	Chaglagam	8659000
29	Hayuliang	8659000
30	Hawai Walong	8659000
31	Manchal	8659000
32	Khimyang	8659000
33	Nampong	8659000
34	Manmao	8659000
35	Khagam	8659000
36	Lazu	8659000
37	Pongchou	8659000
38	Wakka	8659000
	Total =	<b>329050000</b>