

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No.PD/BADP-1/Security/2016-17

Dated Itanagar the 9th September, 2016

To

The Deputy Commissioner,
Tawang / Upper Subansiri / Kurung Kumey / West Siang / Upper Siang /
Dibang Valley / Anjaw / Tirap and Longding.
Arunachal Pradesh.

Sub : Release of fund under BADP 1st installment for the year 2016-17 for Security Related schemes.

Sir,

I am directed to convey the Government's approval for placement of ₹13,72,30,000/= (Rupees Thirteen Crore Seventy Two Lakh Thirty Thousand) only being the 1st installment of SCA under BADP fund for the year 2016-17 at the disposal of respective Deputy Commissioners for implementation of approved BADP schemes during 2016-17 proposed by the Border Guarding Forces.

2. The district wise details of fund being released to the concerned DCs are as follows :-
(Amount in ₹)

Sl. No.	Name of the District	Fund to be Release
1	Tawang	3,01,80,000/-
2	Upper Subansiri	64,00,000/-
3	Kurung Kumey	71,00,000/-
4	West Siang	65,00,000/-
5	Upper Siang	90,00,000/-
6	Dibang Valley	5,39,00,000/-
7	Anjaw	1,06,50,000/-
8	Tirap	48,00,000/-
9	Longding	87,00,000/-
		13,72,30,000/-

3. The details of block wise fund released for security related schemes is given at **Annexure-I**.

4. The list of approved security related scheme to be implemented under BADP during 2016-17 in the respective districts is appended at **Annexure-II**.

5. The expenditure should be booked under Major Head "2575"-Other Special Area Programme - Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head - (21-Deputy Commissioners) - Object Head - 50 - Other Charges - Plan - Demand No.- 6.

6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

7. The list of approved schemes should be uploaded in the MIS software by the district level and forward to the higher level for further necessary action.

8. While executing the schemes following points should be taken into account :-

- xiv. All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
- xv. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- xvi. Fund should be released for 100% completion of the project. No deviation in the approved scheme / estimates can be made.
- xvii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- xviii. Detail estimates / DPRs for the schemes which are beyond the sanctioning power of Deputy Commissioner should be submitted to the Planning Department in duplicate along with specific Non Duplication Certificate, Certificate for Mandatory Deduction of Vat, Royalty & Labour Cess etc. for obtaining necessary administrative approval & expenditure sanction from the competent authority. All such estimates / DPRs should be submitted to the Planning Department as early as possible to avoid last minute rush in the Planning and Finance Department.

