

GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-08/2018-19

Dated Itanagar, the 10<sup>th</sup> October' 2018

To

The Deputy Commissioner,  
Tawang, West Kameng / East Kameng / Kurung Kumey/  
Kra Daadi/Upper Subansiri/Siang/Upper Siang /Lower Dibang Valley/  
Dibang Valley /Anjaw/Changlang/ Tirap /Longding District.  
Arunachal Pradesh.

**Sub: - Conveying Approval of the Budgetary Support of the Unspent amount for the projects approved under BADP during Previous years.**

Madam/Sir,

I am directed to convey the Governments Approval for implementation of BADP schemes for an amount of **Rs. 74,82,56,830/- (Rupees Seventy Four Crore Eighty Two Lakh Fifty Six Thousand Eight Hundred Thirty)** only being unspent amount of previous year under BADP for implementation of projects during 2018-19.

2. The district wise provision of the budgetary support for unspent amount of previous years being allocated to the concerned DCs is as follows:-

Sl. No.	Name of the District	Amount (Rs. In Lakh)
1	Tawang	686.7973
2	West Kameng	1148.16345
3	East Kameng.	393.86561
4	Upper Subansiri	475.91911
5	Kurung Kumey	777.08805
6	Kra Daadi	25.87555
7	Siang	219.53
8	West Siang	663.7351
9	Upper Siang	815.84052
10	Lower Dibang Valley	63.58
11	Dibang Valley	631.8489
12	Anjaw	650.24376
13	Changlang	144.92025
14	Tirap	470.2451
15	Longding	216.8917
	Monitoring	98.0239
	<b>Total</b>	<b>7482.56830</b>

3. Block wise break up of amount is enclosed at **Annexure-I**.

4. Accordingly, it is necessary to obtain fresh expenditure sanction for the projects of previous years against which no expenditure was incurred during previous years. The expenditure sanction will be consider as per the delegation of Financial Power. The list of such types of projects is enclosed at **Annexure-II(excluding 16 model village and VKV proposals)**.

5. The projects relating with partial fund release will be taken up by Planning Department separately. The list of such types of projects is enclosed at **Annexure-III**.

6. The fund will be released through Public Finance Management System (PFMS) Modules to district level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

7. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious actions against the officer/official concerned.

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