

**STATUS OF IMPLEMENTATION OF NLCPR PROJECTS IN
ARUNACHAL PRADESH AS ON 03.09.2013.**

1. So far Ministry of DoNER has sanctioned **176** (one hundred seventy six) nos. of projects.

2. Total estimated cost of sanctioned projects is Rs. **1996.187** crore against which Rs. **1354.042** crore have been released. The expenditure incurred so far as reported by implementing departments/agencies is Rs. **1119.639** crore. Utilization Certificate amounting to Rs. **1111.778** crore have been submitted to the Ministry.

3. The sector-wise sanctioned projects, estimated costs and fund releases are tabulated below.

(Rs. in Crore)

Sl. No.	Name of Sector	No. of projects sanctioned	Estimated cost	Fund released
1.	PH & Water Supply	21	216.941	152.305
2.	I & FC	16	67.909	67.529
3.	Roads & Bridges (PWD-73/RWD-3)	76	1066.504	656.397
4.	Education	31	228.131	151.426
5.	Power	16	172.154	153.802
6.	Health	7	61.500	40.255
7.	Sports	1	13.066	4.612
8.	Miscellaneous	8	169.982	127.716
Total:		176	1996.187	1354.042

4. The status of sanctioned projects is as follows.

(Rs. in Crore)

Sl. No.	Particulars	No. of projects	Estimated cost	Fund released
1.	Completed projects	76	596.223	540.865
2.	Ongoing projects	100	1399.964	813.177
Total:		176	1996.187	1354.042

5. Year-wise release of funds under NLCPR since inception is as follows:

(Rs. in Crore)											
1998 - 04	2004 - 05	2005 - 06	2006 - 07	2007 - 08	2008 - 09	2009 -10	2010- 11	2011- 12	2012 -13	2013 -14	Total
261.730	39.919	84.263	51.246	99.808	164.644	152.890	153.506	194.338	118.971	32.727	1354.042

6. There are 39 Nos. of projects retained during 2005-06 to 2012-13 worth Rs. **433.69** crore awaiting sanction.

7. For the Annual Plan, 2013-14, **81 (eighty one)** numbers of projects (*including 29 nos. of additional projects*) at an estimated cost of Rs. **1390.78** crore have been forwarded to DoNER as Priority List 2013-14. Concept papers for 70 projects have already been forwarded to DoNER.

8. During 2013-14, the Ministry of DoNER has sanctioned 3 nos. of new projects at an estimated cost of Rs. **38.51** crore out of which Rs. **13.86** crore have been released.

9. Total fund released by the Ministry of DoNER during 2013-14 upto August 2013 is Rs. **32.73** crore.