

Quarter-wise requirement of funds for 2009-10 for ongoing schemes under NLCPR										(Rs. in Crore)
Sl. No.	Name of Project	Approved cost	Year of Sanction	Total Release	Target 2009-10					Target Date of Completion
					Financial					
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
1	2	3	4	5	6	7	8	9	10	11
	PH&WS:									
1	Water Supply scheme at Along. (West Siang District)	3.370	1999-00	3.021	0.000	0.319	0.000	0.000	0.319	2009-10
2	Water Supply scheme at Pasighat (East Siang District)	5.050	1999-00	4.850	0.000	0.180	0.000	0.000	0.180	2009-10
3	Water Supply scheme at Roing (Lower Dibang Valley District)	4.050	1999-00	3.829	0.000	0.198	0.000	0.000	0.198	2009-10
4	Water Supply Project for Daporijo town, (Upper Subansiri District).	3.970	2002-03	3.666	0.000	0.373	0.000	0.000	0.373	2009-10
5	Naharlagun- Nirjuli Water Supply scheme. (Papum Pare)	11.730	2002-03	11.040	0.000	0.000	0.000	0.000	0.000	2009-10
6	Bomdila Water Supply Scheme. (West Kameng District)	17.090	2002-03	15.435	0.000	1.000	0.000	0.000	1.000	2009-10
7	Improvement and extension of water supply at Lumla township. (Tawang District)	4.883	2006-07	4.266	0.000	0.616	0.000	0.000	0.616	2009-10
8	Providing Potable Drinking Water Supply scheme for villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sille. (East Siang District)	17.424	2006-07	10.490	0.000	2.000	2.000	1.193	5.193	2009-10
9	Providing/Augmentation of Water Supply facilities to all the administrative HQs and it's villages under 14th Doimukh Assembly Constituency.	12.772	2007-08	8.000	0.000	2.000	2.772	0.000	4.772	2009-10
	Total (PHE & WS)	80.339	0.000	64.597	0.000	6.686	4.772	1.193	12.651	
	Roads & Bridges, P.W.D. (West Zone)									
10	Improvement of Porter Track from Tungri to Mago (West Kameng District)	3.106	2003-04	2.714	0.000	0.000	0.000	0.000	0.000	2009-10
11	C/O road from Dipu Lamgu bridge point to Pipu (14 KM). (East Kameng District)	4.172	2005-06	3.646	0.000	0.000	0.419	0.630	1.049	2009-10
12	C/O Road from Bameng to Lada (70 KM). (East Kameng District)	8.902	2005-06	2.387	0.296	0.000	2.329	3.000	5.625	2009-10
13	C/O road from Lhou Nallah to Mukto CO Hq. via Gomkeling and Serjong (15 KM) PH-I 0-5 KM (Tawang Dist)	18.030	2005-06	15.754	0.000	0.000	2.274	3.000	5.274	2009-10
14	Road from NH-52A Nirjuli to Sagalee (SH: Doimukh to Toru (45 KM). (Papum Pare District)	20.484	2005-06	17.899	0.000	4.656	0.844	1.000	6.500	2009-10

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15	Improvement / Construction of road from Sagalee to Sakiang (50 KM.) (Papum Pare District).	39.940	2005-06	33.824	0.000	3.899	2.151	5.632	11.682	2009-10
16	C/O. Road from Pakke to Wai (18 KM.) (East Kameng District)	13.354	2005-06	11.669	0.515	0.000	1.035	2.142	3.692	2009-10
17	C/o road from Nafra to Nakhu- Nachiban village (11 KM).	7.540	2005-06	4.256	0.000	0.000	0.104	0.150	0.254	2010-11
18	C/O. Road from Jop to Silsango (30 KM) in Lower Subansiri District.	34.500	2005-06	22.366	0.000	0.000	3.000	7.000	10.000	2010-11
19	C/o Bailey Bridge (Steel Girder Bridge) between Namara and many other villages under Seijosa Circle in Arunachal Pradesh.	8.541	2007-08	2.691	0.000	0.000	1.206	2.000	3.206	2011-12
20	C/o Gacham-Morshing road (24.50 KM)	19.625	2008-09	6.043	0.000	1.195	1.305	2.500	5.000	2011-12
21	C/o Tamen Tali Road via Yarkum (60 KM) (Ph-I) 0.00-49.00 KM.	8.981	2008-09	2.829	0.000	0.000	2.104	3.150	5.254	
22	Construction of road from Sangram to Phassang-Pallang via Nyapin (SDO HQ) Ph-I.	8.817	2008-09	2.777	0.000	0.000	1.200	1.800	3.000	2010-11
23	Restoration and Upgradation of 32 KM internal road at Ziro township.	13.999	2008-09	4.410	0.000	0.000	4.000	3.000	7.000	2010-11
24	C/o road from Magopam to Bichom via Namfri-50 KM via Bitching, Sacheda and Ramu Sotu and Lichini under Singchung Sub-Division.	15.672	2009-10	4.937	0.000	0.000	3.000	3.500	6.500	2012-13
Roads & Bridges, P.W.D. (East Zone)										
25	C/O Motorable Suspension Bridge over Lohit river to connect Manchal Circle Headquarters. (Lohit/Anjaw District)	13.100	2005-06	8.252	0.000	0.000	0.500	1.000	1.500	2010-11
26	C/O Steel suspension Bridge over Siang river at Kodak near Tuting. (Upper Siang District)	13.960	2005-06	9.736	0.000	0.000	0.000	1.000	1.000	2010-11
27	Construction of Steel Suspension Bridge over Subansiri river near Siyum (Span 174 Mtr.) (Upper Subansiri District)	8.616	2005-06	5.714	0.000	0.000	0.000	2.112	2.112	2010-11
28	C/O. Motorable Suspension bridge over river Siang at the site of Gandhi Bridge. (Upper Siang District)	25.220	2005-06	13.777	0.000	0.000	0.000	2.000	2.000	2011-12
29	Improvement / upgradation of Menga - Giba Road (8 KM) (Upper Subansiri District)	3.570	2005-06	1.124	0.000	0.000	0.500	0.500	1.000	2010-11
30	C/o road from Jengging to Ramsing in Upper Siang District (30.20 KM) (Upper Siang District)	5.370	2005-06	3.690	0.000	0.000	1.139	0.000	1.139	2010-11

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31	C/o Permanent Suspension bridge over river Siyom at Paksing (122 mtr) (West Siang District)	7.640	2005-06	5.410	0.000	0.000	0.000	1.000	1.000	2010-11
32	C/O. Motorable Suspension Bridge over river Siang between BRTF road and Komsing (Span 225 m) at Sangam in East Siang District, AP.	18.344	2005-06	5.778	0.000	0.000	0.000	1.000	1.000	2010-11
33	C/O. Road from Nyorak to Rime Moku village in West Siang District (20 KM, Ph-I - 9.20 KM)	9.900	2005-06	2.845	0.000	0.000	2.000	2.000	4.000	2010-11
34	C/o Satnaguri to Longding road via Kanubari, Banfera, Wanu and Zedua (Phase-I) (15.50 KM).	5.660	2007-08	3.747	0.000	0.000	1.345	0.000	1.345	2010-11
35	C/o Dupmorijo Hali road (45 KM)	31.764	2007-08	9.809	0.000	0.000	0.000	2.000	2.000	2010-11
36	C/o road from Changlang to Khimiyang (36.10 KM)	8.587	2008-09	2.541	0.000	0.000	0.000	2.000	2.000	2010-11
37	C/o Wak Liromoba Road (78 KM) Phase-I (15 KM)	6.600	2008-09	2.030	0.000	0.000	0.000	2.000	2.000	2010-11
38	C/o road from New Mohong to Mahadevpur township via Nongkhon (12 KM).	3.554	2008-09	1.120	0.000	0.000	0.000	2.079	2.079	2010-11
39	C/o road from Hawaii to Manchal Bridge Point (55.77 KM)	32.530	2008-09	10.247	0.000	0.000	0.000	2.000	2.000	2010-11
40	Construction of road from BRO road (4 KM Point) on Anini Dambuine road to Etabe in Dibang Valley dist.	22.140	2008-09	6.974	0.000	0.000	0.000	2.000	2.000	2010-11
41	Improvement and Extension of Dosing Pareng Sine Yibuk road (Ph-I)	18.621	2008-09	5.752	0.000	0.000	0.000	2.000	2.000	2010-11
42	Construction of Single Lane Bailey bridge (Span 40 Mtr.) over Tatsing river between Borguli and Seram village on Mebo-Dhola Road.	3.404	2008-09	1.072	0.000	0.000	1.000	0.991	1.991	2010-11
	R.W.D									
43	Construction of road from Kheti to Dadam (21 KM) in Arunachal Pradesh.	10.871	2008-09	3.424	0.000	0.000	0.000	0.000	0.000	2010-11
44	C/O. Road from NH-52 'A' to Pappu Hill settlement (2 KM) in AP	3.990	2005-06	1.257	0.000	0.000	0.000	0.000	0.000	2010-11
45	C/O. road from Sille to Yagrung village in East Siang District (10 KM).	5.010	2007-08	1.578	0.000	0.500	1.000	1.430	2.930	2009-10
	Total (Roads & Bridges/RWD)	484.114		244.079	0.811	10.250	32.455	65.616	109.132	

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	EDUCATION:									
46	Ramakrishna Mission School at Along (West Siang District)	2.560	1998-99	2.182	0.000	0.378	0.000	0.000	0.378	2009-10
47	C/O 200 seats Girls Hostel, auditorium, Laboratory, security fencing etc. in JN College, Pasighat.	5.151	2005-06	4.501	0.000	0.000	0.000	0.000	0.000	2009-10
48	Construction of 150 boarders hostel at Koloriang HS school. (Kurung Kumey District)	0.950	2005-06	0.830	0.000	0.000	0.050	0.100	0.150	2009-10
49	Reconstruction of Higher Secondary School, Anini. (Lower Dibang Valley District)	3.023	2005-06	2.642	0.000	0.000	0.000	0.000	0.000	2009-10
50	Vivekananda Kendra Vidyalaya, Kitpi in Tawang District.	5.210	2005-06	3.641	0.000	0.367	0.750	1.000	2.117	2009-10
51	Construction of JNK School Building	3.100	2007-08	0.980	0.000	0.000	0.150	0.750	0.900	2010-11
52	Construction of JNK Hostel Building.	1.570	2007-08	0.500	0.000	0.000	1.070	0.000	1.070	2010-11
53	Opening of Ramakrishna Sarada Mission School for Girls at Khaso (Dirang)	5.881	2007-08	3.852	0.000	0.421	0.400	1.200	2.021	2010-11
54	Development of Shanti Deva Vidyalaya at Bomdila Monastery in Arunachal Pradesh.	2.975	2007-08	0.937	0.000	0.000	0.741	1.000	1.741	2010-11
	Total (Education)	30.420		20.065	0.000	1.166	3.161	4.050		
	POWER:									
55	Sub-Transmission & Distribution - 2X5 MVA 33/11 KV at Sangram (Kurung Kumey)	0.550	2002-03	0.500	0.000	0.050	0.000	0.000	0.050	2009-10
56	C/O. 11 KV Transmission Line from Hawaii to Kibithu via; Mati Nallah MH project.	2.340	2002-03	2.150	0.000	0.090	0.000	0.000	0.090	2009-10
57	132 KV S/C Transmission Line from Along to Pasighat.(East-West Siang District)	29.020	2002-03	19.646					0.000	
58	C/o 33 KV Express Line from Tawang to Lumla with 33/11 KV, 2x1.6 MVA Sub-Station at Lumla.	6.220	2002-03	5.596	0.000	0.000	0.000	0.000	0.000	2009-10
	Total (Power)	38.130		27.892	0.000	0.140	0.000	0.000		
	HEALTH:									
59	C/O. New OPD Block at R.K. Mission Hospital, Itanagar.	3.880	2005-06	3.388	0.000	0.000	0.000	0.000	0.000	2009-10
60	Infrastructure Strengthening of Secondary Health Care Facilities at General Hospital, Naharlagun.	4.720	2005-06	4.120	0.128	0.093	0.200	0.814	1.235	2009-10
61	Upgradation of medical equipments at R.K. Mission Hospital, Itanagar.	4.076	2005-06	3.668	0.000	0.000	0.000	0.000	0.000	2009-10
	Total (Health)	12.676		11.176	0.128	0.093	0.200	0.814		

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	TOURISM.									
62	C/O. Ropeway from Tawang Monastery to Ani Gompa (Tawang District)	3.310	2006-07	2.042	0.000	0.543	0.457	0.936	1.936	2009-10
63	Tourism Infrstructure Development at Hotspring (at Dong) which includes construction of Yatri Niwas at Wallong, Hawai and Hayuliang.	4.000	2007-08	1.260	0.000	0.000	0.500	0.500	1.000	2010-11
	Total (Tourism)	7.310		3.302	0.000	0.543	0.957	1.436		
	ASSMBLY									
64	C/O. Legislative Assembly Building at Itanagar (Papum Pare District)	38.922	2006-07	5.000	0.000	0.000	3.000	7.000	10.000	2011-12
65	Construction of Arunachal Pradesh Civil Secretariat Building at Itanagar.	91.868	2009-10	0.000	0.000	0.000	0.000	0.000	0.000	
	Total (Assembly and Sectt. Building)	130.790		5.000	0.000	0.000	3.000	7.000		
	GRAND TOTAL	783.779		376.111	0.939	18.878	44.545	80.109	121.783	