

Target for completion of ongoing projects and requirement of fund from NLCPR.					(Rs. in Crore)			Total
Sl. No.	Name of Project	Approved cost	Year of Sanction	Total Release	Requirement of fund for the year			
					2009-10	2010-11	2011-12	
1	2	3	4	5	6	7	8	
	PH&WS:							
1	Water Supply scheme at Along. (West Siang District)	3.370	1999-2000	3.021	0.349	0.000	0.000	3.370
2	Water Supply scheme at Pasighat (East Siang District)	5.050	1999-2000	4.850	0.180	0.000	0.000	5.030
3	Water Supply scheme at Roing (Lower Dibang Valley District)	4.050	1999-2000	3.829	0.197	0.000	0.000	4.026
4	Water Supply Project for Daporijo town, (Upper Subansiri District).	3.970	2002-03	3.666	0.28	0.000	0.000	3.946
5	Naharlagun- Nirjuli Water Supply scheme. (Papum Pare)	11.730	2002-03	11.040	0.302	0.000	0.000	11.342
6	Bomdila Water Supply Scheme. (West Kameng District)	17.090	2002-03	15.435	0.448	0.000	0.000	15.883
7	Improvement and extension of water supply at Lumla township. (Tawang).	4.883	2006-07	4.266	0.129	0.000	0.000	4.395
8	Providing Potable Drinking Water Supply scheme for villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sille. (East Siang District)	17.424	2006-07	10.490	5.192	0.000	0.000	15.682
9	Providing/Augmentation of Water Supply facilities to all the administrative HQs and it's villages under 14th Doimukh Assembly Constituency.	12.772	2007-08	8.000	3.495	0.000	0.000	11.495
	Roads & Bridges, P.W.D. (West Zone)							
10	Improvement of Porter Track from Tungri to Mago (West Kameng District)	3.106	2003-04	2.714	0.081	0.000	0.000	2.795
11	C/O road from Dipu Lamgu bridge point to Pipu (14 KM). (East Kameng District)	4.172	2005-06	3.646	0.109	0.000	0.000	3.755
12	C/O Road from Bameng to Lada (70 KM). (East Kameng District)	8.902	2005-06	2.387	5.625	0.000	0.000	8.012
13	C/O road from Lhou Nallah to Mukto CO Hq. via Gomkeling and Serjong (15 KM) PH-I 0-5 KM (Tawang Dist)	18.030	2005-06	15.754	0.473	0.000	0.000	16.227
14	Road from NH-52A Nirjuli to Sagalee (SH: Doimukh to Toru (45 KM). (Papum Pare Dist)	20.484	2005-06	17.899	0.537	0.000	0.000	18.436
15	Improvement / Construction of road from Sagalee to Sakiang (50 KM.) (Papum Pare Dist).	39.940	2005-06	33.824	2.122	0.000	0.000	35.946
16	C/O. Road from Pakke to Wai (18 KM.) (East Kameng District)	13.354	2005-06	11.669	0.350	0.000	0.000	12.019

1	2	3	4	5	6	7	8	
17	C/o road from Nafra to Nakhu- Nachiban village (11 KM).	7.540	2005-06	4.256	0.000	2.530	0.000	6.786
18	C/O. Road from Jop to Silsango (30 KM) in Lower Subansiri District.	34.500	2005-06	22.366	0.000	8.680	0.000	31.046
19	C/o Bailey Bridge (Steel Girder Bridge) between Namara and many other villages under Seijosa Circle in Arunachal Pradesh.	8.541	2007-08	2.691	2.311	2.000	0.687	7.689
20	C/o Gacham-Morshing road (24.50 KM)	19.625	2008-09	6.043	5.000	6.619	0.000	17.662
21	C/o Tamen Tali Road via Yarkum (60 KM) (Ph-I) 0.00-49.00 KM.	8.981	2008-09	2.829	5.254	0.000	0.000	8.083
22	C/o road from Sangram to Phassang-Pallang via Nyapin (SDO HQ) Ph-I.	8.817	2008-09	2.777	0.223	4.936	0.000	7.936
23	Restoration and Upgradation of 32 KM internal road at Ziro township.	13.999	2008-09	4.410	4.189	4.000	0.000	12.599
Roads & Bridges, P.W.D. (East Zone)								
24	C/O Motorable Suspension Bridge over Lohit river to connect Manchal Circle Headquarters. (Lohit/Anjaw District)	13.100	2005-06	8.252	2.000	2.848	0.000	13.100
25	C/O Steel suspension Bridge over Siang river at Kodak near Tuting. (Upper Siang District)	13.960	2005-06	9.736	2.000	2.224	0.000	13.960
26	Construction of Steel Suspension Bridge over Subansiri river near Siyum (Span 174 Mtr.) (Upper Subansiri District)	8.616	2005-06	5.714	0.500	2.402	0.000	8.616
27	C/O. Motorable Suspension bridge over river Siang at the site of Gandhi Bridge. (Upper Siang District)	25.220	2005-06	13.777	2.000	4.000	5.443	25.220
28	Improvement / upgradation of Menga - Giba Road (8 KM) (Upper Subansiri District)	3.570	2005-06	1.124	2.137	0.309	0.000	3.570
29	C/o road from Jengging to Ramsing in Upper Siang District (30.20 KM) (Upper Siang Dist)	5.370	2005-06	3.690	1.140	0.540	0.000	5.370
30	C/o Permanent Suspension bridge over river Siyom at Paksing (122 mtr) (West Siang Dist)	7.640	2005-06	5.410	1.468	0.762	0.000	7.640
31	C/O. Motorable Suspension Bridge over river Siang between BRTF road and Komsing (Span 225 m) at Sangam in East Siang District, AP.	18.344	2005-06	5.778	5.000	7.566	0.000	18.344
32	C/O. Road from Nyorak to Rime Moku village in West Siang District (20 KM, Ph-I - 9.20 KM)	9.900	2005-06	2.849	3.000	4.051	0.000	9.900

1	2	3	4	5	6	7	8	
33	C/o Satnaguri to Longding road via Kanubari, Banfera, Wanu and Zedua (Phase-I) (15.50 KM).	5.660	2007-08	3.747	1.360	0.553	0.000	5.660
34	C/o Dupmorijo Hali road (45 KM)	31.764	2007-08	9.809	10.000	11.955	0.000	31.764
35	C/o road from Changlang to Khimiyang (36.10 KM)	8.587	2008-09	2.541	3.000	3.046	0.000	8.587
36	C/o Wak Liromoba Road (78 KM) Phase-I (15 KM)	6.600	2008-09	2.030	1.500	3.070	0.000	6.600
37	C/o road from New Mohong to Mahadevpur township via Nongkhon (12 KM).	3.554	2008-09	1.120	1.500	0.934	0.000	3.554
38	C/o road from Hawaii to Manchal Bridge Point (55.77 KM)	32.530	2008-09	10.247	10.000	12.283	0.000	32.530
39	Construction of road from BRO road (4 KM Point) on Anini Dambuine road to Etabe in Dibang Valley dist.	22.140	2008-09	6.974	6.000	9.166	0.000	22.140
40	Improvement and Extension of Dosing Pareng Sine Yibuk road (Ph-I)	18.621	2008-09	5.752	6.000	6.869	0.000	18.621
41	Construction of Single Lane Bailey bridge (Span 40 Mtr.) over Tatsing river between Borguli and Seram village on Mebo-Dhola Road.	3.404	2008-09	1.072	1.200	1.132	0.000	3.404
	R.W.D							
42	C/O. Road from NH-52 'A' to Pappu Hill settlement (2 KM) in AP	3.990	2005-06	1.257	0.000	2.334	0.000	3.591
43	C/O. road from Sille to Yagrung village in East Siang District (10 KM).	5.010	2007-08	1.578	2.931	0.000	0.000	4.509
44	Construction of road from Kheti to Dadam (21 KM) in Arunachal Pradesh.	10.871	2008-09	3.424	0.000	6.359	0.000	9.783
	EDUCATION:							0.000
45	Ramakrishna Mission School at Along (West Siang District)	2.560	1998-99	2.182	0.122	0.000	0.000	2.304
46	C/O 200 seats Girls Hostel, auditorium, Laboratory, security fencing etc. in JN College, Pasighat.	5.151	2005-06	4.501	0.140	0.000	0.000	4.641
47	C/o 150 boarders hostel at Koloriang HS school. (Kurung Kumey District)	0.950	2005-06	0.830				0.830
48	Reconstruction of Higher Secondary School, Anini. (Lower Dibang Valley District)	3.023	2005-06	2.642	0.892	0.000	0.000	3.534
49	Vivekananda Kendra Vidyalaya, Kitpi in Tawang District.	5.210	2005-06	3.641	1.048	0.000	0.000	4.689

1	2	3	4	5	6	7	8	
	ASSEMBLY							
63	C/O. Legislative Assembly Building at Itanagar (Papum Pare District)	38.922	2006-07	5.000	15.000	15.030	0.000	30.030
	TOTAL	676.239		371.178	132.003	127.103	6.130	589.544