



MOST IMPORTANT
SPA ALLOCATION

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance (SPA) approved during Annual Plan 2014-15

The Ministry of Finance, Government of India vide letters No. F.No.44 (7) PFI/2013-1434 dated 18/02/2015 and F.No.44(7)PFI/2013-1575 dated 16/03/2015 has released 90% Central share of Special Plan Assistance of ₹ 425.70 crore against 126 nos. projects under SPA submitted by the State Government during 2014-15 subject to the following laid down conditions:

- (a) The Planning / Finance department would ensure monitorable targets (Physical and Financial) against each project before release of allocated funds to the line departments. The SPA will be utilized by the Govt. of Arunachal Pradesh only for the purpose for which it is approved and it stands earmarked for the same.
- (b) No change in implementing agency will be considered and circular issued by Planning department vide No.PD(SPD)-03/2013-14(Pt) dated 3rd March, 2015 may be refer to.
- (c) Tendering for all SPA projects sanctioned for 2014-15 would be mandatory for ensuring transparency and competitive bidding as per guidelines of Govt. of India.
- (d) The State Government would ensure "Third Party Monitoring" for the projects sanctioned under SPA.
- (e) The State Government would ensure setting up a strong monitoring mechanism to check the progress of utilization at regular intervals.
- (f) Necessary sanctions/ approvals/ compliances including codal formalities required under the statutory or other regulatory regime as applicable would be obtained by the authority concerned for the project(s).
- (g) The concerned department would ensure that there would be no duplication of these projects with other schemes.
- (h) The State government shall furnish the utilization certificate (financial and physical) to the NITI Ayog for the schemes/projects in the prescribed format.
- (i) The allocation is purely indicative in nature and this shall be utilized by the department only after verifying the actual utility and viability of project (s) of ground for which the implementing department shall be solely responsible.

Accordingly, an amount of ₹ 473.00 crore (90% Central Share of ₹ 425.70 crore and 10% mandatory State Share of ₹ 47.30 crore) is hereby released to the concerned departments after deducting 0.50% provision for Third Party Monitoring of SPA projects. The Sector-wise/ project-wise details is given at **Annexure-'A'**.

2. In addition to the guidelines envisaged by the NITI Aayog (formally Planning Commission) and the Ministry of Finance, Government of India referred at Para-1 above, following instructions shall also be inescapably adhered to by the concerned nodal departments as well as the executing departments/agencies while implementing the approved projects of Special Plan Assistance during 2014-15:

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- (a) The fund has been released to the concerned nodal departments in accordance with the nature of works as envisaged in the Allocation of Business Rules and they shall prepare necessary estimates of the approved projects of Special Plan Assistance within the stipulated allocation.
- (b) The departments concerned shall prepare necessary estimate of the approved project in conformity with the concept papers / DPRs approved by the NITI Aayog (Planning Commission). No concept paper or DPR shall be entertained by any notified works department which is not in conformity with the Allocation of Business Rules.
- (c) The concerned departments shall obtain necessary budgetary support, administrative approval and expenditure sanction of each approved project against the allocation indicated at Column 10 of Annexure-"A".
- (d) This is merely financial allocation and the Finance Department shall provide Budgetary support and accord concurrence to each project as per allocation shown under Column 10 after ascertaining resource availability.
- (e) In anticipation of formal administrative approval and expenditure sanction, no department shall issue LOC against approved projects as resorted to such practice by some departments in the past.
- (f) No work should be considered for any liability thereon incurs until mandatory administrative approval, expenditure sanction, technical sanction is accorded and NIT floated. Henceforth, the departments concerned shall abstain from practicing advance working system on the SPA projects.
- (g) Works departments viz., PWD, RWD, WRD, RD, PHE & WS and UD & Housing shall implement all the SPA projects of non-works departments viz., Education, Health, Art & Culture, Agriculture, Horticulture, Sports & YA etc. as per the Allocation of Business Rule and no deviation shall be allowed.
- (h) The expenditure sanction of a project should be accorded for the full estimated cost with the condition that expenditure at any given time shall be restricted to the sanctioned allocations at that given time.
- (i) The fund allocated to each project is earmarked and is non-divertible. Therefore, neither revised estimate nor change in any form of approved project is allowed.
- (j) Before execution of projects the concerned departments shall mandatorily ensure tendering for all approved projects, as envisaged by the Planning Commission and the Ministry of Finance, Govt. of India.
- (k) The projects shall be executed on priority basis to avoid time and cost overruns. No project shall be allowed to 'spill over' to next financial year except for projects where fundings spread over beyond one financial year. In no case, relaxation of tendering process shall be entertained.
- (l) During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. It is mandatory that the concerned implementing departments shall furnish such photographic evidence to the "Third Party Monitors."

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- (m) In case of any duplicity or overlapping of projects is observed, the same shall be brought to the notice of Planning Department for necessary orders.
- (n) The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- (o) On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the PPM Division of Planning Department for onward submission to the NITI Aayog, New Delhi.
- (p) Improper utilization of funds under Special Plan Assistance may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- (q) The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval. The reports of the District Level Review & Monitoring Committee shall be submitted to the PPM Division of Planning department at regular interval.
- (r) As envisaged by the NITI Aayog and the Ministry of Finance, Government of India, the State Government shall continue to engage the "Third Party Monitors" for monitoring of all sanctioned projects of Special Plan Assistance during 2014-15 as an on-going planning process to ensure transparency, judicious and optimal utilization of resources. Therefore, individual department need not keep separate provision for "Third Party Monitors" for monitoring of projects of Special Plan Assistance.
- (s) Violation of above guidelines / instructions will be the sole responsibility of the officers concerned.

3. This issues with the approval of the Hon'ble Chief Minister.

Encl: As stated above.

Sd/-
(Sonam Chombay)
Secretary (Planning)

1. The Chief Engineer [(PWD-D&P/EZ/WZ/CZ-A/CZ-B)/ (Power-D&P/EEZ/WEZ)/ Hydropower/ RWD/ (PHE&WS-D&P/EZ/WZ)/ UD&Housing/ (WRD-EZ/WZ)], Govt. of Arunachal Pradesh, Itanagar.
2. The Director (Horticulture/ Fisheries/ Geology & Mining/ DoKAA/ Civil Aviation/ Food & Civil Supplies/ School Education/ Hr. & Tech. Education/ Sports & YA/ Art & Culture/ Printing/ Health &FW/ Disaster Management/ RD/Directorate of Accounts & Treasuries) , Govt. of Arunachal Pradesh, Itanagar/ Naharlagun.
3. The Joint Commissioner (Tax & Excise), Govt. of Arunachal Pradesh, Itanagar.

U.O. No.PD(SPD)-20/2014-15

Dated Itanagar, the 30th March, 2015.

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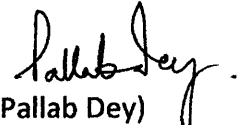
Memorandum No.PD(SPD)- 20/2014-15

Dated Itanagar, the 30th March, 2015.

Copy for information to:



1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to Hon'ble Speaker, Govt. of Arunachal Pradesh, Naharlagun.
3. PS to Hon'ble Member of Parliament (Rajya Sabha), Govt. of Arunachal Pradesh, AB-8, Pandara Road, New Delhi-110003.
4. PS to Hon'ble Member of Parliament (Lok Sabha- Western Parliamentary Constituency), Govt. of Arunachal Pradesh.
5. PS to Hon'ble Member of Parliament (Lok Sabha- Eastern Parliamentary Constituency), Govt. of Arunachal Pradesh.
6. PS to Hon'ble Deputy Speaker, Govt. of Arunachal Pradesh, Naharlagun.
7. PS to all Hon'ble Ministers, Govt. of Arunachal Pradesh, Itanagar.
8. PS to all Hon'ble Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
9. All Hon'ble MLAs, Arunachal Pradesh.
10. PS to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
11. The Adviser (SP, Coord.), NITI Aayog, Parliament Street, New Delhi - 110001.
12. The Commissioner/Secretary - (PWD/ Tax & Excise/ Horticulture/ Fisheries/ Power/ RWD/ WRD/ RD/ Education/ Sports & YA/ Cultural Affairs/ PHE & WS/ UD & Housing/ Finance/ Food & CS/ Printing/ Disaster Management/ Geology & Mining/ Civil Aviation/ Health), Govt. of Arunachal Pradesh, Itanagar.
13. All Deputy Commissioners, Govt. of Arunachal Pradesh.
14. The Director (Planning), Govt. of Arunachal Pradesh, Itanagar.
15. The Director (PPM) Planning Department, Govt. of Arunachal Pradesh, Itanagar.
16. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
17. All District Planning Officers, Govt. of Arunachal Pradesh.



(Pallab Dey)

Director (State Plan)

Director (State Plan)
Govt. of A.P.
Itanagar



Schematic release of funds under Special Plan Assistance during 2014-15

(₹ in lakh)

1	2	3	4	5	Annual Plan, 2014-15			9	10
					6	7	8		
Project Code	Sector / Name of Projects	Implementing Dept. /Executing Agency	Total Estimated Cost	Approved Cost	Central Share	State Share	0.5% deducting for TPM	Total allocation after deducting 0.5%	
(A) Development of Economic Infrastructure									
Horticulture									
1	11902	Construction of residential/non residential building under Department of Horticulture	PWD	200.00	200.00	180.00	20.00	1.00	199.00
Sub- Total				200.00	200.00	180.00	20.00	1.00	199.00
Fisheries									
2	12105	Construction of residential & non-residential buildings in respect of Fisheries Department	PWD/RWD	200.00	200.00	180.00	20.00	1.00	199.00
Sub- Total				200.00	200.00	180.00	20.00	1.00	199.00
Rural Development									
3	11901	Construction of 160 nos. integrated bamboo based type rural houses within the village under Boleng Sub division	RD	400.00	400.00	360.00	40.00	2.00	398.00
4	11879	Construction of old Rural Road network in Dambuk sub Division Sub Division	RD	400.00	400.00	360.00	40.00	2.00	398.00
Sub- Total				800.00	800.00	720.00	80.00	4.00	796.00
Water Resources Development									
5	11883	Construction of Exit road near Sibri and Chakma village under Chongkham circle	WRD	400.00	400.00	360.00	40.00	2.00	398.00
6	12013	C/o WRD Circle Office Building and Residential Buildings for WRD Staffs at Jamiri	WRD	500.00	500.00	450.00	50.00	2.50	497.50
7	12016	C/o WRD SE Office and Residential Buildings for SE staffs at Daporijo	WRD	500.00	500.00	450.00	50.00	2.50	497.50
Sub- Total				1400.00	1400.00	1260.00	140.00	7.00	1393.00
POWER									
Power (T&D)									
8	11891	Construction of HT LT Line and Sub Station under Deomali Electrical Sub Division	Power	400.00	400.00	360.00	40.00	2.00	398.00
9	11930	Providing external HT Service connection to MLA apartment at Chipmu, Itanagar	Power	400.00	400.00	360.00	40.00	2.00	398.00
10	11931	Providing additional High Mast Public Lighting System at various identified locations under Itanagar circle	Power	150.00	150.00	135.00	15.00	0.75	149.25
11	12078	C/o AE (elect) office building, AE, JE and Staff quarter for newly created Electrical Sub Division at Palin under Kurung Kumey district	Power	150.00	150.00	135.00	15.00	0.75	149.25
12	12079	C/o AE (elect) office building, AE, JE and Staff quarter for newly created Electrical Sub Division at Tali under Kurung Kumey district	Power	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				1200.00	1200.00	1080.00	120.00	6.00	1194.00
Hydropower									
13	12021	C/o Govt. accommodation of Department of Hydropower Development	Hydropower	300.00	300.00	270.00	30.00	1.50	298.50
Sub- Total				300.00	300.00	270.00	30.00	1.50	298.50
Geology & Mining									
14	11961	C/o Ty-III Residential Buildings for AMDOS	UD & Housing	300.00	300.00	270.00	30.00	1.50	298.50
Sub- Total				300.00	300.00	270.00	30.00	1.50	298.50
DoKAA									
15	11962	C/o Office building for Department of Karnik & Adhyatmik (Chos-Rig) Affairs at Itanagar	UD & Housing	150.00	150.00	135.00	15.00	0.75	149.25
Sub- Total				150.00	150.00	135.00	15.00	0.75	149.25
TRANSPORT									
Civil Aviation									
16	11994	Construction of Helipad Ground at Khenewa in East Kameng District	PWD	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				100.00	100.00	90.00	10.00	0.50	99.50
PWD (Roads & Bridges)									
17	11836	C/o Cement Concrete Pavement, CC Drain, Retaining Wall & Breast Wall in Lumla Township road (4.00 KM)	PWD	400.00	400.00	360.00	40.00	2.00	398.00
18	11842	Construction of roads and bridges under Kalaktang Block in West Kameng district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
19	11843	Construction of roads and bridge under Bomdila and Nafra block in West Kameng district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
20	11904	Upgradation of Chayangtajo PWD township road to Helipad Ground at Chayangtajo and construction of road from Pipu PWD main road to Eching Nampe Primary School Kote Camp	PWD	400.00	400.00	360.00	40.00	2.00	398.00
21	11845	Construction of road from Hari Bridge point of proposed NH 229 to Patiwa village	PWD	400.00	400.00	360.00	40.00	2.00	398.00
22	11905	Construction of road from NH 299 Lumdang village to Rote Rome and Mebia Selle and Naraba via Lisa village	PWD	400.00	400.00	360.00	40.00	2.00	398.00
23	11846	Construction of link road from Dibru bridge point to Upper Lanka and Lower Lanka IV school via Upper Jully	PWD	400.00	400.00	360.00	40.00	2.00	398.00
24	12034	Construction of link and approach road and storm water drain under CD B Itanagar	PWD	500.00	500.00	450.00	50.00	2.50	497.50
25	11847	Construction of roads and bridges at various places under Doimukh PWD Division under Papum Pare district	PWD	400.00	400.00	360.00	40.00	2.00	398.00

Pallab Singh
Director (State Plan)
Govt. of A.P.
Itanagar



(₹ in lakh)

Sl. No.	Project Code	Name of Projects	Implementing Dept. /Executing Agency	Total Estimated Cost	Annual Plan, 2014-15			0.5% deducting for TPM	Total allocation after deducting 0.5%
					Approved Cost	Central Share	State Share		
1	2	3	4	5	6	7	8	9	10
26	12030	Construction of road from Pagu to Jamin district headquarter (Phase-I)	PWD	400.00	400.00	360.00	40.00	2.00	398.00
27	11850	Construction of roads and suspension bridges under Tali and Pipsorang areas.	PWD	400.00	400.00	360.00	40.00	2.00	398.00
28	12010	C/o roads and buildings under ADC Koduka and Sub-Division Nacho Administration Jurisdiction, Upper Subansiri	PWD	400.00	400.00	360.00	40.00	2.00	398.00
29	12029	C/o road from BRTF road to ALC village	PWD	400.00	400.00	360.00	40.00	2.00	398.00
30	11868	Construction of various roads under Raga Sub-Division.	PWD	400.00	400.00	360.00	40.00	2.00	398.00
31	12019	Construction of roads and bridges and buildings under Dumporjo Administrative Division	PWD	400.00	400.00	360.00	40.00	2.00	398.00
32	11837	Construction roads from Rikpu Rona to Sarilikar, Gangkak tea garden to Geadimeshi village, Dego Kamki to Kamki village and CC drain from Boe bridge to Salopotom village on Darak-Belo-Yomcha road	PWD	400.00	400.00	360.00	40.00	2.00	398.00
33	12028	Construction and up gradation of road network under Basar Division	PWD	150.00	150.00	135.00	15.00	0.75	149.25
34	11870	Construction of Road from Lipu Jeye Bagra road to Nyorak village and BRTF Road to Kabu Moko in West Siang District	PWD	400.00	400.00	360.00	40.00	2.00	398.00
35	12025	Improvement and construction of road from Pakam-Tyinali to Jirdin tri-junction and Pakam-II PGSY road to Tyemro area at Aalo	PWD	400.00	400.00	360.00	40.00	2.00	398.00
36	11875	Construction of Township road at Koyu and Auditorium building at Koyu and Teachers Quarter at Koyu and Korang and Seren	PWD	400.00	400.00	360.00	40.00	2.00	398.00
37	11838	Construction of internal road in High Region, Jarkong/Jarku, Tebo village and old fish market Pasighat in East Siang district of Arunachal Pradesh	PWD	400.00	400.00	360.00	40.00	2.00	398.00
38	11839	Construction of Bridge and up gradation of Mebo Dholla road (37.40 km) in East Siang district.	PWD	400.00	400.00	360.00	40.00	2.00	398.00
39	11877	Construction of roads under Geku and Katan circle in Upper Siang District.	PWD	400.00	400.00	360.00	40.00	2.00	398.00
40	11878	Construction of approach road from Anini town to JNV School in Dibang Valley District (4.00 Km)	PWD	400.00	400.00	360.00	40.00	2.00	398.00
41	11881	Construction of road from Thakurbari village to Hawrebari village at Sunpura and Construction of road from BRTF road to Duraliang village and construction of RCC Bridge over Taprum Nallah on Tezu Tafragam Road	PWD	400.00	400.00	360.00	40.00	2.00	398.00
42	11884	Construction of Namsai township road and construction of road from Jona II to New Jaipur village	PWD	400.00	400.00	360.00	40.00	2.00	398.00
43	11885	Construction of road from Sitpani Moran to NH 52 near Dirak Gate and Construction of road from Old Mohong to Manpaliang via Lengra Goan	PWD	400.00	400.00	360.00	40.00	2.00	398.00
44	11886	Construction of road from main road to Uchabam village under Bordumsa ADC Headquarter	PWD	400.00	400.00	360.00	40.00	2.00	398.00
45	11889	Construction of Jogjihavi Songkhuhavi road and Residential and Non residential buildings at Kantang C O Head quarter in Changlang district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
46	11892	Construction of approach road and staff quarters at circle Headquarter and road from Mission Centre to New Lainwang under Bari Basip circle in Tirap district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
47	11969	C/o Sango Putung Colony Road at Itanagar	PWD	100.00	100.00	90.00	10.00	0.50	99.50
48	11894	Construction Road to Chitmolapather and construction of Office building and Staff quarter for PWD Sub-Division under Borduria circle in Tirap district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
49	11897	Construction of road from Tri-Junction near Old Abali to Arango via Horupahar in Lower Dibang Valley district	PWD	200.00	200.00	180.00	20.00	1.00	199.00
50	11999	C/o & improvement of road network under Basar ADC Head-quarter	PWD	300.00	300.00	270.00	30.00	1.50	298.50
51	11987	C/o ring road at Chayang-Tajo, East Kameng District	PWD	100.00	100.00	90.00	10.00	0.50	99.50
52	11988	C/o Link road beside VKV Central School near 6 storied building, Vivek Vihar Itanagar	PWD	100.00	100.00	90.00	10.00	0.50	99.50
53	12056	C/o Road from Palin- Pania RWD Road to Bokam Village, Sangram, Kurung Kumey District	PWD	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				13150.00	13150.00	11835.00	1315.00	65.75	13084.25
RWD (Road & Bridges)									
54	12032	Infrastructure development under Jamiri, Thirizino, Singchung and Buragaon.	RWD	400.00	400.00	360.00	40.00	2.00	398.00
55	11844	Construction of ADC Office and ADC Quarter and approach Road at ADC Headquarter Bameng	RWD	400.00	400.00	360.00	40.00	2.00	398.00
56	12031	Construction of permanent barrication to protect age old community paddy cum fish cultivation	RWD	400.00	400.00	360.00	40.00	2.00	398.00
57	12027	Construction of roads and foot suspension bridge under Basar and Tirbin Circle in West Siang District	RWD	250.00	250.00	225.00	25.00	1.25	248.75
58	11874	Construction of RLR from PWD road to Arong and Pugging area and BRTF road to Bomdo village	RWD	400.00	400.00	360.00	40.00	2.00	398.00
59	11900	Construction of RCC Double Storey Guest House at Ruksin and construction of Rain Water Drainage System at Ruksin including construction of SPT IV Quarters at PHC Bilat	RWD	400.00	400.00	360.00	40.00	2.00	398.00


 Director (State Plan)
 Govt. of A.P.
 Itanagar



(₹ in lakh)

Sl. No.	Project Code	Project / Name of Projects	Implementing Dept. / Executing Agency	Total Estimated Cost	Annual Plan, 2014-15			0.5% deducting for TPM	Total allocation after deducting 0.5%
					Approved Cost	Central Share	State Share		
1	2	3	4	5	6	7	8	9	10
60	11887	Integrated rural roads connectivity under Miao Kharsang Sub Division of Changlang district	RWD	400.00	400.00	360.00	40.00	2.00	398.00
61	11888	Construction of link road under Manmao Sub-Division of Changlang district	RWD	400.00	400.00	360.00	40.00	2.00	398.00
62	11890	Construction of Link road from CK Road Point to Hanaarum village and CK Road to Sakethang village via Hatangsu and Multipurpose community hall at Yatdam CO Headquarter in Changlang	RWD	400.00	400.00	360.00	40.00	2.00	398.00
63	11993	C/o Road from Poli Happa to Lalgab under Kugi Tago Lower Subansiri District	RWD	100.00	100.00	90.00	10.00	0.50	99.50
64	11992	C/o approach road from Loffa road to Departmental Magazine building at Seppa	RWD	100.00	100.00	90.00	10.00	0.50	99.50
65	11848	Construction road from Liba to Pistana circle	PWD	400.00	400.00	360.00	40.00	2.00	398.00
Sub- Total				4050.00	4050.00	3645.00	405.00	20.25	4029.75
Food & Civil Supplies									
66	11871	C/o Directorate office building at Naharlagun	UD & Housing	400.00	400.00	360.00	40.00	2.00	398.00
67	12081	Construction Semi RCC PDS Storage Godowns in international border areas location in the district ADC and SDO and EAC and CO Headquarter in respect of Food and Civil Supplies Department at Kurung Kumey and Longding and Tawang District	RWD	150.00	150.00	135.00	15.00	0.75	149.25
Sub- Total				550.00	550.00	495.00	55.00	2.75	547.25
Accounts & Treasury									
68	11918	Up gradation of Treasury and Sub-Treasury building to facilitate automation (Computerization project) in the State	PWD	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				100.00	100.00	90.00	10.00	0.50	99.50
Total (A. Dev. of Eco Infrastructure Sectors)				22200.00	22500.00	20250.00	2250.00	112.50	22387.50
(B) Social Services & General Services									
School Education									
69	11862	Construction of Multipurpose Hall under Government School Koloriang and Sarli circle under Kurung Kumey district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
70	11895	Construction of M E School in Longding and Pumaog circle in Longding district	RWD	400.00	400.00	360.00	40.00	2.00	398.00
71	11997	Construction of RCC 50 bedded girls hostel & Type-III - 3 Nos. quarter for VKV at Joram	PWD	200.00	200.00	180.00	20.00	1.00	199.00
72	12033	C/o class room & teacher quarter for Govt. Secondary School Ganga	PWD	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				1100.00	1100.00	990.00	110.00	5.50	1094.50
Higher & Technical Education									
73	11921	Infrastructure development for newly established Government Polytechnic Colleges at Roing, Namsai, Pasighat, Laaying & Dirang	Hr. & Tech. Edu.	500.00	500.00	450.00	50.00	2.50	497.50
74	11972	C/o Schikshak Bhawan and residential quarters at Dera Natung Government College Itanagar	Hr. & Tech. Edu.	400.00	400.00	360.00	40.00	2.00	398.00
75	12080	Construction of civil block including boundary wall of Rajiv Gandhi Government Polytechnic College Itanagar	Hr. & Tech. Edu.	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				1000.00	1000.00	900.00	100.00	5.00	995.00
Sports & YA									
76	3000	Construction of Outdoor Stadium at Chimpu under Papum Pare district	Sports & YA	4436.00	1000.00	900.00	100.00	5.00	995.00
77	2998	Construction of Outdoor Stadium at Aalo West Siang district	UD & Housing	2438.00	500.00	450.00	50.00	2.50	497.50
78	3068	Construction of Outdoor Stadium at Tezu under Lohit district	UD & Housing	3738.00	500.00	450.00	50.00	2.50	497.50
79	11865	Construction of Indoor/ Outdoor Stadium at Pasighat	UD & Housing	4090.61	1000.00	900.00	100.00	5.00	995.00
80	11864	Construction of Indoor/ Outdoor Stadium at Ziro	UD & Housing	2431.00	500.00	450.00	50.00	2.50	497.50
81	11866	Construction of Indoor/ Outdoor Stadium at Yupia	UD & Housing	5948.80	1000.00	900.00	100.00	5.00	995.00
82	11863	Construction of Indoor/ Outdoor Stadium at Daporijo	UD & Housing	1241.00	500.00	450.00	50.00	2.50	497.50
83	11996	C/o multipurpose sports stadium at Pistna, Lower Subansiri	Sports & YA	100.00	100.00	90.00	10.00	0.50	99.50
84	11986	C/o Outdoor Stadium at Sangram under Kurung Kumey District	Sports & YA	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				24523.41	5200.00	4680.00	520.00	26.00	5174.00
Art & Culture									
85	11990	C/o Cultural- cum- Heritage Complex at Nyokum Lapang Ground, Itanagar	PWD	100.00	100.00	90.00	10.00	0.50	99.50
Sub- Total				100.00	100.00	90.00	10.00	0.50	99.50
Printing									
86	11908	C/o Office Building of Department of Printing at Papunallah	PWD	250.00	150.00	135.00	15.00	0.75	149.25
Sub- Total				250.00	150.00	135.00	15.00	0.75	149.25
Health & Family Welfare									
87	11898	Construction of Primary Health Centre at Mukto circle	PWD	400.00	400.00	360.00	40.00	2.00	398.00
88	11984	C/o Male & Female ward at District Hospital at Aalo	RWD	200.00	200.00	180.00	20.00	1.00	199.00
89	11991	C/o PHC building and residential quarters at Toru Circle	PWD	200.00	200.00	180.00	20.00	1.00	199.00
Sub-Total				800.00	800.00	720.00	80.00	4.00	796.00
PHE & WS									
90	11840	Providing Water supply to Famla Area in Tawang District	PHE & WS	400.00	400.00	360.00	40.00	2.00	398.00

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(₹ in lakh)

Sl. No.	Project Code	Project / Name of Projects	Implementing Dept. / Executing Agency	Total Estimated Cost	Annual Plan, 2014-15			0.5% deducting for TPM	Total allocation after deducting 0.5%
					Approved Cost	Central Share	State Share		
1	2	3	4	5	6	7	8	9	10
91	11899	Construction of Double storied Divisional Office building and residential quarters for newly created PHE and WS Division at Likabali	PHE & WS	400.00	400.00	360.00	40.00	2.00	398.00
92	11873	Providing of Water supply under Mechuka Sub-division	PHE & WS	400.00	400.00	360.00	40.00	2.00	398.00
93	11896	Providing Water Supply at Pongchu Headquarter and Konnu village and Konsa village	PHE & WS	400.00	400.00	360.00	40.00	2.00	398.00
94	11923	C/o PHED Central stores at Likabali, Karsingsa and Mohanbari	PHE & WS	300.00	300.00	270.00	30.00	1.50	298.50
95	11925	Providing water Supply by strengthening of water supply project at District HQ Yupia, Doimukh and Balijan including distribution network	PHE & WS	700.00	700.00	630.00	70.00	3.50	696.50
96	11926	Water supply project for Hapoli Township for Hill Top area	PHE & WS	300.00	300.00	270.00	30.00	1.50	298.50
97	11927	C/o Head Work, Strengthening & Laying of GI Pipe line of 150 MM Dia for Nirjuli complex/Papu Nallah for providing drinking water	PHE & WS	800.00	800.00	720.00	80.00	4.00	796.00
98	11928	Providing W/S at Mukto Administrative HQ and its peripheral rural village	PHE & WS	400.00	400.00	360.00	40.00	2.00	398.00
99	11929	Project for taking-up left out works of Aerator, sedimentation tank and formation works against water supply project at Longding Township	PHE & WS	500.00	500.00	450.00	50.00	2.50	497.50
100	11982	Providing water supply to Advance Landing Grounds (ALGs) at Ziro, Tawang, Aalo, Mechuka, Tuting, Pasighat, Wallong and Vijoyanagar	PHE & WS	500.00	500.00	450.00	50.00	2.50	497.50
Sub-Total				5100.00	5100.00	4590.00	510.00	25.50	5074.50
PWD (Public Works & Housing)									
101	11849	Construction of Residential and Non Residential building with approach road for newly created Nyobia circle HQ at Langrh under Kurung Kumey district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
102	12024	Construction of chain link wire fencing with iron angle post around 150 hectares of compact orange garden at Gargu of Jomo village in West Siang district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
103	11882	Construction of Circle Office building and Staff quarters at Metangliang under Anjaw district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
104	11893	Construction of Class room and Rustrum at various village and link road from Humroi to New Kothin and approach road to Helipad and village Chief residence under Dadam circle in Tirap district	PWD	400.00	400.00	360.00	40.00	2.00	398.00
105	11998	Construction of Office building for Highway Division at Pasighat and Sub Division Office Buildings at Pangin and Yingkiang.	PWD	200.00	200.00	180.00	20.00	1.00	199.00
106	2661	Completion of Block-A of District Secretariat at Changlang	PWD	2500.00	500.00	450.00	50.00	2.50	497.50
107	11853	Construction of District Secretariat at Roing	PWD	2500.00	500.00	450.00	50.00	2.50	497.50
108	11859	Construction of District Secretariat at Daporijo	PWD	5000.00	500.00	450.00	50.00	2.50	497.50
109	11856	Construction of District Secretariat at Khonsa	PWD	2500.00	500.00	450.00	50.00	2.50	497.50
110	1845	Construction of District Secretariat at Seppa	PWD	2500.00	500.00	450.00	50.00	2.50	497.50
111	11854	Construction of District Secretariat at Tezu	PWD	2500.00	500.00	450.00	50.00	2.50	497.50
112	11852	Construction of District Secretariat at Capital Complex/ Naharlagun	PWD	3555.00	500.00	450.00	50.00	2.50	497.50
113	11858	Construction of District Secretariat at Ziro	PWD	4500.00	500.00	450.00	50.00	2.50	497.50
114	1844	C/o of ADC office at Namsai (Now renamed as "Constriction of District Secretariat at Namsai")	PWD	2500.00	500.00	450.00	50.00	2.50	497.50
115	11855	Construction of Arunachal Bhawan at Mohanbari	PWD	750.00	400.00	360.00	40.00	2.00	398.00
116	11803	Construction of Guest House at Parvoti Nagar, Tezpur	PWD	500.00	500.00	450.00	50.00	2.50	497.50
117		C/o Office Building "Nirman Bhawan" for Itanagar	PWD	3000.00	200.00	180.00	20.00	1.00	199.00
118	11966	C/o PWD Circle office at Yachuli	PWD	300.00	300.00	270.00	30.00	1.50	298.50
119	11983	C/o Office Building, SPT Type-IV Iunit, SPT Type-II 2 unit, Bachelor Barrack-4 units with approach road for new Administrative circle at Parbuk under Lower Dibang Valley District	PWD	200.00	200.00	180.00	20.00	1.00	199.00
120	11989	C/o Double Storied Residential Building for ADC, Sagalee	PWD	100.00	100.00	90.00	10.00	0.50	99.50
121	11976	C/o CPO Godown and Play ground at Pipsorang	PWD	100.00	100.00	90.00	10.00	0.50	99.50
Sub-Total				34805.00	8100.00	7290.00	810.00	40.50	8059.50
Disaster Management									
122	11920	C/o State Emergency Operation Centre/ State Disaster Management Authority (SMDA) office at Itanagar	UD & Housing	350.00	350.00	315.00	35.00	1.75	348.25
123	11919	C/o quarters for district officers & Staff under the department of Disaster Management	UD & Housing	200.00	200.00	180.00	20.00	1.00	199.00
Sub-Total				550.00	550.00	495.00	55.00	2.75	547.25
Tax & Excise									
124	11903	C/o Housing and BFC of Tax and Excise department	RWD	300.00	300.00	270.00	30.00	1.50	298.50
Sub-Total				300.00	300.00	270.00	30.00	1.50	298.50
UD & Housing									
125	12012	Construction of CC pavement road at Daporijo township	UD & Housing	400.00	400.00	360.00	40.00	2.00	398.00
126	2935	Construction of flats for senior Govt. Officers (Type-IV and V) on G+5 model at Capital Complex (Phase-I)	UD & Housing	7000.00	2000.00	1800.00	200.00	10.00	1990.00
Sub-Total				7400.00	2400.00	2160.00	240.00	12.00	2388.00
Total (B. Social Services & General Services)				75928.41	24800.00	22320.00	2480.00	124.00	24676.00
GRAND TOTAL (A) + (B)				98128.41	47300.00	42570.00	4730.00	236.50	47063.50

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