

REVISED SECTORAL BREAK-UP OF ANNUAL PLAN 2008-09- ARUNACHAL PRADESH						
Major Heads/Minor Heads of Development items.	Outlay as approved by the Planning commission vide No.13048/02/Aru/ 2007-SP , Dated 25.8.08	Recommended Revised Outlay	Rs in lakh			
			of which includes			
			Activity Specific ACA/EAP at P-5 (*)	Normal SPA	PM Package at P-5 (**)	ACA for damaged infra-structure by flood and natural calamities during 2005 at P-5 (***)
1	2	3	4	5	6	7
I AGRICULTURE & ALLIED ACTIVITIES						
Crop Husbandry(Agriculture)	2288.00	2487.00	300(1) 978(2)	199.00		
Horticulture	588.00	846.70		258.70		
Soil and Water Conservation	407.00	2104.82		1459.82		
Animal Husbandry	532.00	1178.75		646.75		
Dairy Development	50.00	50.00				
Fisheries	178.00	327.25		149.25		
Forestry & Wildlife	2855.00	3450.00		597.00		
Food, Storage & Warehousing						
Agriculture Research & Education	100.00	100.00				
Co-operation	190.00	190.00				
Other Agricultural Programmes:						
(a) Agriculture Marketing and Quality Control	70.00	70.00				
Total - (I)	7258.00 (3.20)	10804.52 (5.73)	1278.00	3310.52	0.00	0.00
II RURAL DEVELOPMENT						
Special Programmes for Rural Development:	739.00	652.61		2740.43		
(a) Integrated Rural Energy Programme	125.00	130.00				
(b) Hariyali	100.00	100.00				
(c) Swarnjayanti Gram Swarozgar Yojana(SGSY)	70.00	74.04				
(d) DRDA Administration	150.00	150.59				
(e) Others (to be specified)						
i) Block level Administration	250.00	172.15				
ii) Monitoring Cell	20.00	8.00				
iii) S.I.R.D	24.00	17.83				
Rural Employment	280.00	288.00				
(a) Maintenance of posts	80.00	63.00				
(b) National Rural Employment Guarantee Programme (NREGA)	200.00	225.00				
Land Management	77.00	97.00				
Other Rural Development Programmes	873.00	3738.82				
(a) Panchayati Raj	533.00	533.00				
(b) Other Programmes of Rural Development	340.00	3205.82				
Total - II	1969.00 (0.87)	4776.43 (2.53)	0.00	2740.43	0.00	0.00

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1	2	3	4	5	6	7
III SPECIAL AREA PROGRAMMES						
(a) Other Special Areas Programmes						
(i) Border Area Development Programme	5206.00	5772.00	5772(3)			
(a) Indo-Myanmar Border Area	867.67	1080.00				
(b) Indi-China Border Area	3181.45	3296.00				
(c) Indo-Bhutan Border Area	1156.88	1396.00				
(ii) Grants-in-aid Funds under Article 275 (1)	242.00	242.00	242(4)			
(iii) Others to be specified						
a) Department of Tirap & Changlang Affair	2500.00	2500.00				
b) Backward Regions Grant Fund	1560.00	1857.00	1857(5)			
Total- III	9508.00	10371.00	7871.00		0.00	0.00
	{4.20}	{5.50}				
IV. IRRIGATION & FLOOD CONTROL						
Major and Medium Irrigation	50.00	50.00				
Minor Irrigation	3902.00	8050.65	3000(6)	3870.65		
Command Area Development	250.00	250.00				
Flood Control	500.00	4659.70		3940.70		
Flood damaged infrastructure(ACA)	160.00					160.00
Total - IV	4862.00	13010.35	3000.00	7811.35	0.00	160.00
	{2.15}	{6.90}				
V ENERGY						
a) Power (T&D)	9592.00	12306.12	1000(7)	1884.54	2002.00	
b) Hydro Power	14727.00	15630.05	1000(8)	612.05	10014.00	
c) Non Conventional Sources of Energy	200.00	205.00				
d) Flood damaged infrastructure (ACA)	1232.00					1232.00
Total . V	25751.00	28141.17	2000.00	2496.59	12016.00	1233.00
	{11.37}	{14.91}				
VI. INDUSTRIES & MINERALS						
Village & Small Industries	371.00	723.50				
a) Village & Small Industries	150.00	262.50		99.50		
b) Textile & Handicraft	206.00	420.00		199.00		
c) Trade & Commerce	15.00	41.00		26.00		
Industries other than VSI	20.00	20.00				
d) Geology & Mining	111.00	320.95		209.95		
Total -VI	502.00	1064.45	0.00	534.45	0.00	0.00
	{0.22}	{0.56}	{0.00}			
VII. TRANSPORT						
Civil Aviation	187.00	1205.75		938.75		
Roads & Bridges						
a) Rural Roads	2632.00	12856.05		3911.05	2007.00	5453.00
b) Roads & Bridges	24201.00	49454.56	1734(9)	10833.38	12257.00	11472.00
c) Road Transport	585.00	585.00				
Others (to be specified)						
(a) Directorate of Transport	43.00	43.00				
(b) Road Safety	10.00	10.00				
(c) Flood Damaged Infrastructure (ACA)	16926.00					
Total VII	44584.00	64154.36	1734.00	15683.18	14264.00	16925.00
	{19.69}	{34.00}				
VIII. COMMUNICATIONS						
IX. SCIENCE ,TECHNOLOGY & ENVIRONMENT						
Scientific Research	1129.00	1278.50	979(10)	99.50		
Ecology & Environment	20.00	22.00				
Total -IX	1149.00	1300.50	979.00	99.50	0.00	0.00
	{0.51}	{0.69}				

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X. GENERAL ECONOMIC SERVICES						
Secretariat Economic Services	350.00	868.76		298.76	220.00	
Planning	103792.00	0.00				
Tourism	422.00	1146.55		598.15		
Surveys & Statistics	101.00	101.00				
Food & Civil Supplies	140.00	175.00	60(11)			
Other Economic Services						
(a) Legal Metrology & Consumer Affairs	38.00	38.00				
(b) Others (to be specified)						
(i) Untied fund	430.00	1814.66				
(ii) MLALADS	4200.00	4215.00				
(iii) Small Savings	10.00	10.00				
Total - X	109483.00	8368.97	60.00	896.91	220.00	0.00
	{48.35}	{4.44}				
XI . SOCIAL SERVICES						
General Education	7710.00	18502.95				
(a) School Education	6993.00	16740.95		9692.95		
(b) Higher & Technical Education	717.00	1762.00		995.00		
Sports & Youth Affairs	244.00	1743.20		1195.70		
Art & Culture						
(a) Art & Culture	89.00	1792.33		1555.33		
(b) Research	205.00	205.70				
(c) Public Libraries	32.00	42.00				
Sub -Total	326.00	2040.03				
Medical & Public Health	1018.00	2036.10		778.32		
Water Supply & sanitation	3700.00	6567.64		1009.64		1008.00
(a) Flood damaged infrastructure (ACA)	1008.00					
Housing	2550.00	4336.50				
(a) General Housing	1800.00	2538.50		99.50		634.00
(b) Police Housing	450.00	858.00		398.00		
(c) India Awas Yojana (IAY)	300.00	940.00		597.00		
Urban Development & Housing	569.00	1986.23	242(12)	1417.23		
(a) Flood damaged infrastructure (ACA)	634.00					
Town Planning	30.00	30.00				
Information & Publicity	85.00	176.90		59.70		
Labour & Employment	158.00	158.00				
a) Labour & Labour Welfare	60.00	60.00				
b) Employment Services	15.00	15.00				
c) Industry (ITI)	83.00	83.00				
a) Social Security & Social Welfare	854.00	1381.50	648(13)	497.50		
b) Nutrition	400.00	400.00	8(14)			
Total XI	19286.00	39359.05	898.00	18295.87	0.00	1642.00
	{8.52}	{20.86}				
XII. GENERAL SERVICES						
Stationary & Printing	85.00	85.00				
Public Works	1700.00	6818.70		4131.70		
Other Administrative Services						
(a) Training	33.00	33.00				
(b) Infrastructure for Judiciary	40.00	40.00				
(c) Treasury Building	250.00	349.50		99.50		
Total - XII	2108.00	7326.20	0.00	4231.20	0.00	0.00
	(0.93)	(3.88)				
GRAND TOTAL	226460.00	188677.00	17820.00	56100.00	26500.00	19960.00