

BUDGET ESTIMATE, 2026-27
(Summary Statements)



Name of the Department : School (Elementary) Education

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	6730.00	6730.00	14334.00	
a)	On-Going Schemes	0.00	0.00	7504.00	DP-I
b)	New Schemes				DP-II
c)	Stipend				DP-III
d)	Maintenance of Assets				DP-V
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				
f)	Grants in aids	6730.00	6730.00	6830.00	DP-IV
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	27392.79	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	75535.09	CSS
	Total (I+II+III+IV+V+VI+VII)	6730.00	6730.00	117261.88	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1												
2												
3												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00		0.00		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
		Total (A)	0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
		Total (B)	0.00	0.00			
C	Others (Please specify)						
1							
2							
3							
		Total (C)	0.00	0.00			
		Grand Total (A+B+C)	0.00	0.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grant-in-Aid to VKV AP trust	All District	500.00	500.00	500.00	
2	Grant-in-Aid to RKM Aalo	West Sinag	200.00	200.00	200.00	
3	Grant-in-Aid to RKM Narottam Nagar	Tirap	150.00	150.00	250.00	
4	Grant-in-Aid to RKSM Khonsa	Tirap	150.00	150.00	150.00	
5	Grant-in-Aid to RKSM Dirang	West Kameng	150.00	150.00	150.00	
6	Grant-in-Aid to RKM Lumdung	East Kameng	75.00	75.00	75.00	
7	Grant-in-Aid to BK Mission School, Midpu & Boleng	Papum Pare & Siang	200.00	200.00	200.00	
8	Grant-in-Aid to D P Mission School, Sagalee	Papum Pare	100.00	100.00	100.00	
9	Grant-in-Aid to Sainik School East Siang	East Siang	350.00	350.00	350.00	
10	Grant-in-Aid to Light Foundation	Nmsai Anjaw Changlang	80.00	80.00	80.00	
11	Grant-in-Aid to Arunachal Pali Vidya Pith, Chongkham	Namsai	200.00	200.00	200.00	
12	Grant-in-Aid to Namsai Pariyati Sasana Buddhist Vihara	Namsai	100.00	100.00	100.00	
13	Grant-in-Aid to VKV AP trust (in liue of Corpus fund)	All District	500.00	500.00	500.00	
14	Grant-in-Aid to Arunachal Shiksha Vikas Samiti	All District	200.00	200.00	200.00	
15	Grant-in-Aid to VKV AP Trust for starting of four schools at VKV Namsai, Gaga, Lumla and Longding (Rs 25.00 lakh each to be provided for 10 years)	Namsai, Kurung Kumey, Longding	75.00	75.00	75.00	
16	Grant -in Aid to VKV APT School for upgradation of infrastructure	All District	2000.00	2000.00	2000.00	
17	Grant-in-Aid to RKM Aalo (in liue of corpus fund)	West Siang	150.00	150.00	150.00	
18	Grant-in-Aid to Abotani Vidya Niketan	Papumpare	200.00	200.00	200.00	
19	GIA to Sewa bhararti Arunachal		200.00	200.00	200.00	
20	GIA to ITITI Doon Sanskriti School	Dehradun	150.00	150.00	150.00	
21	Infrastructure Development of VKV Chimpu Itanagar (EC: Rs. 2584.00 lakh)	ICR	1000.00	1000.00	1000.00	
	Total :-		6730.00	6730.00	6830.00	



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1						
2						
3						
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1						
2						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
1										
2										
3										
	Sub-Total (A)			0.00	0.00	0.00		0.00		
B.	New scheme									
1										
2										
3										
	Sub-Total (B)			0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B)			0.00	0.00	0.00		0.00		



Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A												
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	SASCI						
1							
	Grand Total (A)		0.00	0.00			



Negotiated Loan (RIDF/HUDCO)

(RS in lakh)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			BE 2026-27		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Samagra Shiksha	3667	AR2					65944.75	7327.19	19000.00	92271.95	
2	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	9165	AR33					1219.74	135.53	0.00	1355.26	
3	PM Schools for Rising India (PM SHRI)	4145	AR422					4188.83	465.43	0.00	4654.25	
4	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	3667	AR470					4181.78	464.64	0.00	4646.42	
	Total			0.00	0.00	0.00	0.00	75535.09	8392.79	19000.00	102927.88	