



GN - STATEMENT

**BUDGET ESTIMATE, 2026-27**  
(Summary Statements )

Name of the Department : Food & Civil Supplies

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	0.00	0.00	594.20	
a)	On-Going Schemes	0.00	0.00	594.20	DP-I
b)	New Schemes				DP-II
c)	Stipend				DP-III
d)	Grants in aids	0.00	0.00		DP-IV
e)	Maintenance of Assets				DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				[ includes additional allocation of Rs.34.20 lakh against the works indicated at SI.No.A (iii) sanctioned during 2025-26]
<b>II</b>	<b>Budget Announcement</b>			0.00	DP-VI
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	0.00	0.00	0.00	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	0.00	0.00	0.00	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	0.00	0.00	0.00	DP-XI
<b>VI</b>	<b>State Share</b>	0.00	0.00	395.54	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	0.00	0.00	1257.16	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	0.00	0.00	2246.90	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1												
2												
3												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1												
2												
3												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>											
1												
2												
3												
	<b>Total (C)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		

\*\* Scheme/projects are to be reflected for which provisions are kept

\*\* On-going projects which are nearing completion (last mile connectivity projects ) should be taken up on top priority



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1							
2							
3							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1							
2							
3							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1							
2							
3							
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>0.00</b>	<b>0.00</b>			







## Specific Schemes with various component- 2026-27

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1						
2						
3						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1						
2						
3						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1	Repair/Renovation of PDS godown at Longding (E/c - Rs. 67.00 Lakhs)	Longding	20.00		7.00	Funds halt against BE provision in RE during LFY 2025-26
2	Renovation of 02 nos. common lavatories & clearance of common Septic tank in the old Directorate(Ground & First floor) and repair the Leakage in the roof of Office Room no.25 (Receipt & Despatch Dte) in the Old Directorate Building, HQ, Naharlagun. (E/c - Rs.10.00 Lakhs)	Directorate Office Building	0.00		5.00	-do-
3	Maintenance of Department Buildings under Food & Civil Supply Department, Seppa (1. Renovation and extension of office building with proper toilet at Seppa. 2. Renovation of Residential buildings Type-IV, III & II under Food & Civil Supply Department, Seppa. 3. Renovation of various godowns under Food & Civil Supply Department, Seppa) (E/c - Rs.25.00 Lakhs)	Seppa	12.00		1.00	-do-
4	Complete replacement/ Renovation/repair of Departmental Quarter Type-II no. 24 (doors, windows, ceiling, roof, walls, floor, electric wiring) at Polo Colony, Naharlagun (E/c- Rs.10.00 lakh)	Naharlagun	5.00		5.00	-do-
5	Routine repair/ maintenance in the DFCS Office, HQ, Naharlagun (E/c- Rs. 10.00 lakh)	Directorate Office Building	3.80		6.20	-do-
6	Repair & maintenance of the leakage on the roof of Room No.5 (Xerox/ Photostate Room) in the Old Directorate Building (1st Floor), HQ, Naharlagun (E/C- Rs.10.00 lakh)	Directorate Office Building	0.00		10.00	-do-
	<b>Total(Housing/ Building)</b>		<b>40.80</b>	<b>0.00</b>	<b>34.20</b>	
	<b>Total (A)</b>		<b>40.80</b>	<b>0.00</b>	<b>34.20</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
1						
2						
	<b>Total (B)</b>		0.00	0.00	0.00	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1						
2						
	<b>Total (C)</b>		0.00	0.00	0.00	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1						
2						
	<b>Total (D)</b>		0.00	0.00	0.00	
	<b>Total (A+B+C+D)</b>		40.80	0.00	34.20	



## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
<b>A.</b>	<b>On-going</b>									
1										
2										
3										
	<b>Sub-Total (A)</b>			0.00	0.00	0.00		0.00		
<b>B.</b>	<b>New scheme</b>									
1										
2										
3										
	<b>Sub-Total (B)</b>			0.00	0.00	0.00		0.00		
	<b>GRAND TOTAL(A+B)</b>			0.00	0.00	0.00		0.00		



## Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A												
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		

## Special Assistance to the State for Capital Investment (SASCI)



DP-IX

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	Remarks
1	2	3	4	5	6	7	8
A.	SASCI						
1							
	<b>Grand Total (A)</b>		0.00	0.00			



## Negotiated Loan (RIDF/HUDCO)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			BE 2026-27		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	<b>Grand Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Centrally Sponsored Schemes**



CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revision of Norms for Central Assistance Related to States / UTs for meeting expenditure on Intra-State Movement Handing of Foodgrains and FPS Dealers Margin Under NFSA Scheme	4048	AR82					1151.37	383.79	0.00	1535.15	
2	Scheme for Modernization and Reforma through Technology in Public Distribution System (SMART-PDS)	4221	AR443					105.79	11.75	0.00	117.55	
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1257.16</b>	<b>395.54</b>	<b>0.00</b>	<b>1652.70</b>	