

**BUDGET ESTIMATE, 2026-27**  
(Summary Statements )



Name of the Department : Rural Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	0.00	0.00	120.00	
a)	On-Going Schemes	0.00	0.00	120.00	DP-I
b)	New Schemes				DP-II
c)	Stipend				DP-III
d)	Grants in aids	0.00	0.00		DP-IV
e)	Maintenance of Assets				DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				
<b>II</b>	<b>Budget Announcement</b>			0.00	DP-VI
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	0.00	0.00	0.00	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	0.00	0.00	0.00	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	0.00	0.00	0.00	DP-XI
<b>VI</b>	<b>State Share</b>	0.00	0.00	9115.86	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	0.00	0.00	42973.42	CSS
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	0.00	0.00	52209.28	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1												
2												
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
<b>C.</b>	<b>Others (Please specify)</b>											
1												
2												
3												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	<b>GRAND TOTAL(A+B+C)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		

\*\* Scheme/projects are to be reflected for which provisions are kept

\*\* On-going projects which are nearing completion (last mile connectivity projects ) should be taken up on top priority



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1							
2							
3							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1							
2							
3							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1							
2							
3							
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>0.00</b>	<b>0.00</b>			







## Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1						
2						
3						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1						
2						
3						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1						
2						
3						
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1						
2						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1						
2						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district wise distribution)</b>					
1						
2						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
<b>A.</b>	<b>On-going</b>									
1										
2										
3										
	<b>Sub-Total (A)</b>			0.00	0.00	0.00		0.00		
<b>B.</b>	<b>New scheme</b>									
1										
2										
3										
	<b>Sub-Total (B)</b>			0.00	0.00	0.00		0.00		
	<b>GRAND TOTAL(A+B)</b>			0.00	0.00	0.00		0.00		



## Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A												
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		





## Negotiated Loan (RIDF/HUDCO)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			BE 2026-27		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	<b>Grand Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Centrally Sponsored Schemes

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	AR5 - ARP - Mahatma Gandhi National Rural Guarantee Program - 9219	9219	AR5					20225.14	6741.71	0.00	26966.86	
2	AR389 - ARP_Mahatma Gandhi National Rural Guarantee Program_Admin Fund_9219	9219	AR389					1196.97	0.00	0.00	1196.97	
3	AR388 - ARP_Mahatma Gandhi National Rural Guarantee Program_Cluster Facilitation Project_9219	9219	AR388					136.78	0.00	0.00	136.78	
4	AR390 - ARP_Mahatma Gandhi National Rural Guarantee Program_Project UNNATI_9219	9219	AR390					0.00	0.00	0.00	0.00	
5	AR25 - ARP - National Rural Livelihood Mission - 9181	9181	AR25					10685.87	1187.32	0.00	11873.19	
6	AR348 - ARP_Startup Village Entrepreneurship Programme (SVEP)_9181	9181	AR348					224.52	24.95	0.00	249.46	
7	Mahila Kisan Sashaktikaran Pariyojana (MKSP)AR347 - ARP_Mahila Kisan Sashaktikaran Pariyojana (MKSP)_9181	9181	AR347					732.89	81.43	0.00	814.32	
8	AR49 - ARP_Deendayal Upadhaya Grameen Kaushal Yojana (DDUGKY)_9181	9181	AR49					836.95	92.99	0.00	929.95	
9	AR405 - ARP_Rural Self Employment Training Institute_9181	9181	AR405					47.26	0.00	0.00	47.26	
10	AR6 - ARP - Pradhan Mantri Awas Yojna - Rural - 9180	9180	AR6					442.83	49.20	0.00	492.04	
11	AR81 - ARP - Pradhan Mantri Krishi Sinchai Yonaja (Erstwhile Integrated Watershed Development Program) - 9183	9183	AR81					8444.21	938.25	0.00	9382.46	
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42973.42</b>	<b>9115.86</b>	<b>0.00</b>	<b>52089.28</b>	