



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Women & Child Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	500.00	500.00	2372.00	
a)	On-Going Schemes	500.00	500.00	1888.61	DP-I [Includes additional allocation of Rs.1472.00 lakh against the scheme indicated at Sl.No. C(1) santioned during 2025-26]
b)	New Schemes				DP-II
c)	Stipend				DP-III
d)	Maintenance of Assets				DP-V
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				DP-IV
f)	Grants in aids	483.39	483.39		483.39
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	6393.28	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	21868.12	CSS
	Total (I+II+III+IV+V+VI+VIII)	500.00	500.00	30633.40	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Procurement of the food supplement under the Supplementary Nutrition Programme			1,972.20		500.00	500.00	500.00		1472.20		
2												
3												
	Total (C)			1972.20	0.00	500.00	500.00	500.00		1472.20		
	GRAND TOTAL(A+B+C)			1972.20	0.00	500.00	500.00	500.00		1472.20		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1							
2							
3							
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		0.00	0.00			



DP-III

(Rs. in lakh)

OUTLAYS FOR STIPEND AND BOOK GRANT

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
6						
7						
8						
		Total	0	0.00	0.00	0.00

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)



Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grant in Aid to Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)	Papum Pare	100.00	100.00	100.00	
2	A Home for the Homeless	Papum Pare / West Kameng	65.00	65.00	65.00	
3	Arunachal Pradesh State Commission for Women (APSCW)	Papum Pare	200.00	200.00	200.00	
4	Arunachal Pradesh State Social Welfare Board (APSSWB)	Papum Pare	118.39	118.39	118.39	
	Total :-		483.39	483.39	483.39	



Specific Schemes with various component- 2026-27

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1						
2						
3						
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1						
2						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
1										
2										
3										
		Sub-Total (A)		0.00	0.00	0.00		0.00		
B.	New scheme									
1										
2										
3										
		Sub-Total (B)		0.00	0.00	0.00		0.00		
		GRAND TOTAL(A+B)		0.00	0.00	0.00		0.00		



Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A												
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		



Negotiated Loan (RIDF/HUDCO)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			BE 2026-27		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	AR14 - ARP - Anganwadi Services (General) - 3975	3975	AR14					4193.32	465.92	4400.00	9059.25	
2	AR391 - ARP_ Construction / Upgradation of AWCS_3975	3975	AR391					0.00	0.00	0.00	0.00	
3	AR408 - ARP_Anganwadi Servies (Salary)_3975	3975	AR408					3971.56	441.28	0.00	4412.85	
4	AR407 - ARP-Training (3975)	3975	AR407					403.01	44.78	0.00	447.79	
5	AR70 - ARP - Poshan Abhiyan - 3975	3975	AR70					2183.50	242.61	0.00	2426.11	
6	AR392 - ARP- Supplementary Nutrition Programme_3975	3975	AR392					2268.84	252.09	0.00	2520.94	
7	AR23 - ARP - Scheme For Adolescent Girls - 3975	3975	AR23					551.19	61.24	0.00	612.44	
8	AR406 - ARP-Swachhta Action Plan (AWS)-3975	3975	AR406					208.84	23.20	0.00	232.04	
9	AR22 - ARP_Mission Vatsalya (Erstwhile Erstwhile Child Protection Services)_3976	3976	AR22					1689.27	187.70	0.00	1876.97	
10	AR411 - ARP-Swachhata Action Plan (SAP) 3976	3976	AR411					3.58	0.40	0.00	3.98	
11	AR412 - ARP-Child Helpline-3976	3976	AR412					45.97	0.00	0.00	45.97	
12	AR409 - ARP- Non-Institutional Care - Sponsorship/Foster Care/After Care_3976	3976	AR409					725.27	80.59	0.00	805.86	
13	AR410 - ARP-Creation of Capital Assets (Construction of CCIS Including JJBS AND CWCS)-3976	3976	AR410					429.40	47.71	0.00	477.11	
14	AR461 - ARP_Scheme for Support & Care to Victims under Section 4 & 6 of POCSO Act_3976	3976	AR461					239.13	0.00	0.00	239.13	
15	AR167 - ARP - One Stop Centre - 3979	3979	AR167					1084.16	0.00	0.00	1084.16	
16	AR161 - ARP - Womens Helpline - 3979	3979	AR161					82.19	0.00	0.00	82.19	
17	AR165 - ARP_Beti Bachao Beti Padhao_3979	3979	AR165					2169.88	0.00	0.00	2169.88	
18	AR107 - ARP -Hub for Empowerment of Women-3980	3980	AR107					403.01	44.78	0.00	447.79	
19	AR39 - ARP_Shakti Sadan_3980	3979	AR39					147.14	16.35	0.00	163.48	
20	AR166 - ARP_Sakhi Niwas_3980	3980	AR166					52.17	5.80	0.00	57.97	
21	AR65 - ARP - Pradhan Mantri Matru Vandana Yojana- 3980	3980	AR65					207.24	23.03	0.00	230.27	
22	AR24 - ARP_Palna_3980	3975	AR24					502.13	55.79	0.00	557.92	

