



(Computer No.249843)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 11th May 2026

To

The Principal Secretary (Home),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

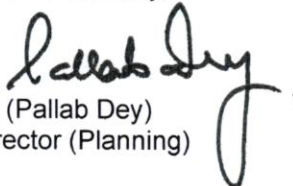
In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.216.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Home (Road Safety) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(28)
Copy for information to:

Dated, the 11th May 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Finance), GoAP, Itanagar.
5. The PA to Commissioner (Planning & Investment), GoAP, Itanagar.
6. The Supdt. of Police (Road Safety & Traffic), GoAP, PHQ, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Home (Road Safety)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	270.00	270.00	216.00	
a)	On-Going Schemes	270.00	270.00	216.00	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
				0.00	DP-VI
II	Budget Announcement				
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	270.00	270.00	216.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Education at awareness on road safety & traffic rules, celebration of annual road safety month/week programme in the State as per direction of MoRTH New Delhi for traffic purpose.	ICR		8.00		10.00	10.00			8.00		
2	Procurement of most requirement items as essential like fabricated Iron barricade wheel system, normal barricade, No- parking/ No-Entry/ Car Parking board various types portable etc. for traffic management/ VIP/VVIP & Law & order purpose.	ICR		73.00		70.00	70.00			73.00		
3	Procurement of modern traffic gadgets as essential like square base cone, plastic link chain, breath analyzer print system hand held, car wheel lock, electronic equipments, hexagonal base cone, barricading tape, reflective Sticker etc. for for traffic management/ VIP/VVIP & Law & order purpose.	ICR		85.00		95.00	95.00			85.00		



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Procurement of clothing items as essential like T.C. cloth white, T.C. navy blue, jacket navy blue, whistle cord navy blue, rain coat navy blue suit type, oxford shoe black & red, barret cap navy blue, socks navy blue etc. for traffic regulation/ management by traffic police day by day in the State.	ICR		10.00		22.00	22.00			10.00		
5	Administrative/ official items as essential/ urgent like office stationeries, Computer Set & peripherals, noise level meter print system, office furniture, awareness booklets etc. for traffic purpose.	ICR		40.00		73.00	73.00			40.00		
	Total (C)			216.00	0.00	270.00	270.00	0.00		216.00		
	GRAND TOTAL(A+B+C)			216.00	0.00	270.00	270.00	0.00		216.00		