



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(11) /5256

(Computer No.247357)

GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 19<sup>th</sup> May 2026

To

The Secretary (DoKAA)  
Govt. of Arunachal Pradesh,  
Itanagar.

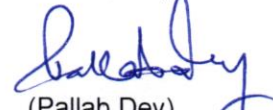
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.1632.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Department of Karmik & Adhyatmik (Chos-Rig) Affairs** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully

  
(Pallab Dey)  
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(11) /5256  
Copy for information to:

Dated, the 19<sup>th</sup> May 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Director (DoKAA), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27  
(Summary Statements )

Name of the Department : Department of Karmik & Adhyatmik (Chos-Rig) Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>300.00</b>	<b>300.00</b>	<b>1632.00</b>	
a)	On-Going Schemes	200.00	200.00	200.00	DP-I
b)	New Schemes	0.00	0.00	1136.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	100.00	100.00	100.00	DP-IV
e)	Maintenance of Assets			196.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	<b>300.00</b>	<b>300.00</b>	<b>1632.00</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1	Nil											
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1	Nil											
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>											
1	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.	Tawang	2025-26	10.00		10.00	10.00	10.00	100%	10.00		
2	Organizing of training on Bhoti Language in Tawang & West Kameng Districts.	Tawang	2025-26	10.00		10.00	10.00	10.00	100%	10.00		
3	Preservation of Guru Shishya parampara Rig-Nes-Nga panch Mahavidhya/five major field of study)	Tawang & West Kameng	2025-26	10.00		10.00	10.00	10.00	100%	10.00		
4	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Distts.	Tawang	2025-26	10.00		10.00	10.00	10.00	100%	10.00		
5	Scholarship & fellowship for Buddhist philosophy students (Specialization Course) of West Kameng and Tawang District	Tawang & West Kameng	2025-26	160.00		160.00	160.00	160.00	100%	160.00		
	<b>Total (C)</b>			<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>		<b>200.00</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>		<b>200.00</b>		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	C/o His Holiness Phodrang at Shakti Village, Lumla	Tawang	100.00	100.00			
2	C/o Protection wall at Mandrelling Gonpa, Tawang	Tawang	10.00	10.00			
3	C/o Approach Road to Muchut Gonpa, Tawang	Tawang	15.00	15.00			
4	C/o Manis (Prayer wheels) and painting at Bazaar Dungyur Mani at Old Market, Tawang	Tawang	25.00	25.00			
5	Extension and maintenance of Bratse Cultural Centre, Jang	Tawang	50.00	50.00			
6	C/o Toilets and Washrooms at Singsur Cultural Centre, Lhou	Tawang	15.00	15.00			
7	Extension of Mukto Cultural Centre, Tawang District	Tawang	25.00	25.00			
8	C/o 3 Nos Traditional Gate at Dirang Village under Dirang Circle in West Kameng District	West Kameng	50.00	50.00			
9	C/o Traditional Footpath in and around Dirang village under Dirang Circle in West Kameng District	West Kameng	30.00	30.00			
10	C/o Traditional Gate at Khellong village under Dirang Circle in West Kameg District	West Kameng	20.00	20.00			
11	C/o Prayer Hall and toilet at Warrangpam village, West Kameng Distt.	West Kameng	6.00	6.00			
12	C/o Boundary wall at Culture Centre, Chingi under Kalaktang, West Kameng Distt.	West Kameng	12.00	12.00			
13	C/o Kitchen Sheds and Guest House at Culture Centre Mushakshing under Rupa, West Kameng Distt.	West Kameng	40.00	40.00			
14	Land Development for Mathow Chindang Celebration Ground and Cultural preservation site.	West Kameng	100.00	100.00			
15	Complete wiring internal and electrification of external at Dekey Gatseling Gonpa Culture Centre at Sera village (West Kameng)	West Kameng	48.50	48.50			
16	C/o Stupa at Khinmey Gonpa Culture Centre	Tawang	49.00	49.00			
17	C/o Lhabab Chorten at Mogto	Tawang	10.00	10.00			
18	C/o Learning Centre by Himalayan Lhaksam Cultural & Educational Charitable Society at Tawang	Tawang	10.00	10.00			
19	C/o Academic Block at Buddhist Bichom Culture Centre	West Kameng	40.00	40.00			
20	C/o Meditation Centre at Shyaro	Tawang	10.00	10.00			
21	Electrification of internal wiring of Rungkong Ani Gonpa Culture Centre (Dirang)	West Kameng	49.00	49.00			
22	Construction of 'SHED' Lama Zukti at Changprong	Tawang	10.00	10.00			
23	C/o Learning institute at Buddhist Bichom Culture Centre	West Kameng	40.00	40.00			
24	C/o Learning Centre at Thektse Monastery	Tawang	49.00	49.00			
25	Protection Wall for Dungyur Mani at Zhumpey Rong, Kangteng	Tawang	5.50	5.50			
	<b>Total (A)</b>		<b>819.00</b>	<b>819.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil		-	-			
	<b>Total (B)</b>		-	-			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>C</b>	<b>Others (Please specify)</b>						
1	Honorarium and Misc activities for Monpa Institute of Performing Arts (MIPA)	West Kameng and Tawang	110.00	110.00			
2	Procurement of Costumes for MIPA Tawang by TSCLS	Tawang	10.00	10.00			
3	Plantation of Thongmen (Gonpa) Culture Centre by Khrimu Youth Welfare Society	Tawang	7.00	7.00			
4	Plantation of Pamaghar (Gonpa) Culture Centre by TSCLS	Tawang	7.00	7.00			
5	Research and publishing of books on Monpa Customary law under Dakpa Pangchen area by Humanity Group	Tawang	10.00	10.00			
6	Offering of Tenshug by Social and Cultural development society, Tawang	Tawang	10.00	10.00			
7	Workshop on Bhoti Language by being Monpa Foundation for Middle School level in Tawang District	Tawang	3.00	3.00			
8	Documentation on Monpa Choekhor of Seru Village by TSCLS	Tawang	10.00	10.00			
9	Organizing of workshop on Bhoti script and language by Monyul Culture and Border Charitable Society (Varna University)	Tawang	5.00	5.00			
10	Conducting peace march freedom trail at Tawang by Foundation for education and environment in Lungla from Kenzamani to Tawang for protection of traditional & heritage	Tawang	2.50	2.50			
11	Financial Assistance for culture exchange tour to Himachal Pradesh IBCS		10.00	10.00			
12	Workshop on SEE Learning Education System	Tawang/West Kameng	30.00	30.00			
13	Workshop MANI LAMA in Tawang and West Kameng District	Tawang/West Kameng	20.00	20.00			
14	Purchase of video and still camera with stand for the Department		10.00	10.00			
15	Digitization of important Buddhist Scriptures of few Monastic and religious institutions of Mon region	Tawang/West Kameng	49.00	49.00			Approval is subject to the condition that there is no duplication of the scheme with "GYAN BHARATAM" under Gol
16	Procurement of traditional attire for Aji Lhamu Culture Group Rupa, West Kameng Distt.	West Kameng	5.00	5.00			
17	Videography and production of a full-length documentary film on Zizi (Yak), Bardocham, Deer (Zuk) and Huu (Bird) dance forms of Shergaon village, West Kameng Distt.	West Kameng	4.00	4.00			
18	The historical documentation on the Mahayana Buddhist Nuns of Himalayan Region in India	Tawang	3.00	3.00			
19	Celebration of Bhoti Language Day		3.50	3.50			
20	Development of workshop for production and design of Monpa Handmade Paper at Tawang	Tawang	5.00	5.00			
21	Research and Preservation of Traditional Yak Dance Lyrics in Monyul	Tawang	3.00	3.00			
	<b>Total (C)</b>		<b>317.00</b>	<b>317.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>1,136.00</b>	<b>1,136.00</b>			





Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Renovation of T.G Rinpoche Culture Centre, Yangla Gonpa	Tawang	10.00			10.00	
2	Renovation of Kitdung Culture Centre at Mogto	Tawang	5.00			5.00	
3	Fencing of Ngawangma Culture Centre at Thongleng (Ani Gonpa)	Tawang	10.00			10.00	
4	Renovation of Mani parikrama at Changprong toth	Tawang	5.00			5.00	
5	Renovation and protection work at vairotsana Culture Centre at Chug (Dirang)	West Kameng	10.00			10.00	
6	Refurbishment of Mandrelling Gonpa (Tawang)	Tawang	3.00			3.00	
7	Repair and maintenance of various culture centres including monastic carving, and painting under Rupa and Kalaktang, West Kameng Distt.	West Kameng	33.00			33.00	
8	Road and renovation of Cultural Centre at Jamiri (labour camp) West Kameng	West Kameng	50.00			50.00	
9	Retaining wall and renovation of cultural centre at Tenga market West Kameng	West Kameng	50.00			50.00	
10	Installation of Manjushree Statue at VKV Kyidphel	Tawang	5.00			5.00	
11	Renovation of Dungyur Mani at Ketshenga	Tawang	5.00			5.00	
12	Maintenance of Brakar Cultural Centre, Lhou	Tawang	9.00			10.00	
	<b>Total(Housing/ Building)</b>		<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>	
	<b>Total (A)</b>		<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>	