



(Computer No.208248)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 19th May 2026

To

The Secretary (Science & Technology),
Govt. of Arunachal Pradesh,
Itanagar.

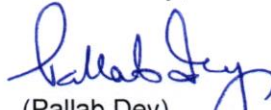
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.584.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Science & Technology Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(20) 15257 Dated, the 19th May 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Science & Technology), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Science & Technology

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	284.20	284.20	584.00	
a)	On-Going Schemes	237.20	237.20	217.78	DP-I
b)	New Schemes	0.00	0.00	294.56	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	47.00	47.00	71.66	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	284.20	284.20	584.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
i.	Under Arunachal Pradesh State Council for Science & Technology					138.50	138.50			139.68		
1	Salaries & wages of the employees of Rural Technology Demonstration Centre (RTDC), Kimin	Papumpare	2024			19.00	19.00			23.00	100%	
2	Organising National Mathematics Day - 2025 & National Science Day - 2026 Celebration in Arunachal	All district				10.00	10.00			10.00	100%	
3	Strengthening of Patent Information Centre	Papumpare				5.50	5.50			5.00	100%	
4	Information, Education and Communication (IEC) on the activities of Science & Technology Councils	Papumpare				22.00	22.00			15.00	100%	
5	Participation at India International Science Fair (IISF)	Papumpare				12.00	12.00			10.00	100%	
6	Upkeeping of installed Exhibits and Renovation of 3D Theatre	Papumpare				5.00	5.00			18.00	100%	
7	Operation and conducting activities in Innovation Hub and Digital Space Education Centre, Itanagar (Planetarium)	Papumpare				22.00	22.00			15.00	100%	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
i.	Under Arunachal Pradesh State Council for Science & Technology					138.50	138.50			139.68		
1	Salaries & wages of the employees of Rural Technology Demonstration Centre (RTDC), Kimin	Papumpare	2024			19.00	19.00			23.00	100%	
2	Organising National Mathematics Day - 2026 & National Science Day - 2027 Celebration in Arunachal	All district				10.00	10.00			10.00	100%	
3	Strengthening of Patent Information Centre	Papumpare				5.50	5.50			5.00	100%	
4	Information, Education and Communication (IEC) on the activities of Science & Technology Councils	Papumpare				22.00	22.00			15.00	100%	
5	Participation at India International Science Fair (IISF)	Papumpare				12.00	12.00			10.00	100%	
6	Upkeeping of installed Exhibits and Renovation of 3D Theatre	Papumpare				5.00	5.00			18.00	100%	
7	Operation and conducting activities in Innovation Hub and Digital Space Education Centre, Itanagar (Planetarium)	Papumpare				22.00	22.00			15.00	100%	
8	Conducting Hands on Training Programme for Teachers and Science Popularisation activities of Science Centre (popular science Lecture, Quiz Competition, painting Competition, Science Drama, Summer Science festival Hobby Camp and Innovation Festival etc.)	Papumpare				8.00	8.00			8.00	100%	
9	Up keeping of Science Park/Dino Park	Papumpare				5.00	5.00			4.68	100%	



DP-I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Celebration of Important days viz Engineers day, Technology day etc. and Collaborative Seminars and Workshops with academic institutions	Papumpare				7.00	7.00			10.00	100%	
11	Assessment of S&T intervention in the districts of Arunachal Pradesh	Papumpare				7.00	7.00			8.00	100%	
12	Capacity building and Skill Development of Technical and Scientific employees of the council	Papumpare				6.00	6.00			10.00	100%	
13	Assistance to Centre for Bioresources and Sustainable Development, Kimin	Papumpare				10.00	10.00			3.00	100%	
ii	Arunachal Pradesh Space Application Centre					98.70	98.70			78.10		
1	Manpower requirement under State PM GatiShakti Data Centre, Itanagar	Papumpare				67.50	67.50			61.90	100%	
2	Celebration of Space Day	Papumpare				15.00	15.00			3.00	100%	
3	Internet Bandwidth (100 mbps) Annual Charges					6.00	6.00			6.00	100%	
4	Map Generation/ Printing/ Framing and Transportation for Users Departments					6.00	6.00			3.00	100%	
5	State share for Arunachal Pradesh State Spatial Data Infrastructure (APSSDI)					4.20	4.20			4.20	100%	
	Total (C)			0.00	0.00	237.20	237.20	0.00		217.78		
	GRAND TOTAL(A+B+C)			0.00	0.00	237.20	237.20	0.00		217.78		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
i.	Arunachal Pradesh State Council for Science & Technology		35.00	35.00			
1	Training on Reverse Engineering Software at CoSTIR	Papumpare	15.00	15.00	100%	31.03.2027	
2	Installation of Pine Briquette making machine	Lower Subansiri	20.00	20.00	100%	31.03.2027	
ii	Arunachal Pradesh Space Application Centre		116.56	116.56			
1	Study of Japanese Encephalitis diseases in Assam border of Longding district using GIS and AHP based decision making approach	Longding	42.46	42.46	100%	31.03.2027	
2	Preparation of GIS based comprehensive Rural Development Plan for a border village cluster in Dibang Valley District	Dibang Valley	38.10	38.10	100%	31.03.2027	
3	Updation of base layers of Arunachal Pradesh	Namsai, Lohit & Anjaw	36.00	36.00	100%	31.03.2027	
iii	Centre for Earth Science and Himalayan Studies		143.00	143.00			
1	Cryosphere Dynamics of Khangri Glacier of Mago Chu Basin for GLOF Risk Assessment and Brahmaputra Basin Water Security	Tawang	15.00	15.00	100%	31.03.2027	
2	Geothermal Resource Assessment and Geoscientific Investigation of Gyapin Hot springs, Kra Daddi District for Sustainable Energy Development in Central Arunachal Pradesh	Kra Daadi	30.00	30.00	100%	31.03.2027	
3	Stabilization and Protection of Geothermal Development Site in Dirang through Retaining Wall Construction.	West Kameng	60.00	60.00	100%	31.03.2027	
4	Glaciological Training Program on Khangri Glacier: Integrating Theoretical Knowledge with Hands-on Learning	Papumpare & Tawang	15.00	15.00	100%	31.03.2027	
5	Capacity Building of CESHs Scientists/Engineers for Geotechnical, Advanced Geospatial and Earth System Investigation	Papumpare	20.00	20.00	100%	31.03.2027	
6	Earth Day Celebration and Environmental Awareness Program	Papumpare	3.00	3.00	100%	31.03.2027	
	Total (C)		294.56	294.56			
	Grand Total (A+B+C)		294.56	294.56			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
(i)	Arunachal Pradesh State Council for Science & Technology					
1	Sustenance of Arunachal Pradesh State Council for Science & Technology Office		17.00	17.00	20.00	
2	Sustenance and Upkeeping of the CESHS office	Itanagar	30.00	30.00	51.66	Fund required for a) payment of 12 months rent for rented office of CESHS, b) payment of internet bills, c) payment of electricity bills, d) payment of office stationaries, IT equipment and consumables etc, e) Operation, Maintenance & Calibration Support for Scientific Equipment and Field Instruments
	Total (B)		47.00	47.00	71.66	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		47.00	47.00	71.66	