



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(3) / 5391

(Computer No.245823)

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 10th June 2026

To

The Secretary (Art & Culture)
Govt. of Arunachal Pradesh,
Itanagar.

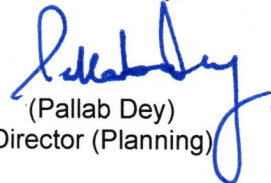
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.280.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Art & Culture Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(3) / 5391
Copy for information to:

Dated, the 10th June 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Art & Culture), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Art & Culture

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	162.98	162.98	280.00	
a)	On-Going Schemes	162.98	162.98	143.00	DP-I
b)	New Schemes	0.00	0.00	137.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	162.98	162.98	280.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Construction of Type-III residential quarter alongwith boundary wall for DACO at Hawaii, Anjaw District (on phase manner).	Anjaw	2025-26	60.00	60.00	40.00	40.00	40.00	60%	20.00	By April 2027	
2	Construction of cultural hall at Tabi Ripo village, Lower Siang District.	Lower Siang	2025-26	45.00	45.00	22.50	22.50	22.50	35%	22.50	By April 2027	
3	Construction of multipurpose cultural hall for 3 (three) villages namely Lika, Bali & Nilok at Bali, Lower Siang District (on phase manner).	Lower Siang	2025-26	50.00	50.00	25.00	25.00	25.00	65%	25.00	By April 2027	
4	Construction of cultural hall at Lekhi village, Papum Pare District (April Blossom Foundation, Lekhi) - on phase manner.	Papum Pare	2025-26	45.00	45.00	29.98	29.98	29.98	65%	15.02	By April 2027	
5	Construction of cultural hall at Sirang village, Dambuk, Lower Dibang Valley District (on phase manner).	Lower Dibang Valley	2025-26	45.00	45.00	22.50	22.50	22.50	80%	22.50	By April 2027	
6	Construction of cultural hall at Paya village, Anjaw District (on phase manner)	Anjaw	2025-26	45.00	45.00	22.50	22.50	22.50	100%	22.50	By April 2027	
Total (A)				290.00	290.00	162.48	162.48	162.48		127.52		
B. Roads & Bridges												
1	Nil											
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Organization of cultural exchange programme with other State/Organization of Seminar & Workshop with NGOs in the State and celebration of Har Ghar Tiranga (HGT) and Vande Mataram (VM), VVIPs/VIPs visit etc.	ICR/ Outside State	2026-27	14.98	14.98	0.00	0.00	0.00	---	14.98	By April 2027	

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	Guwahati, Assam	2026-27	0.50	0.50	0.50	0.50	0.50	---	0.5	By April 2027	
	Total (C)			15.48	15.48	0.50	0.50	0.50		15.48		
	GRAND TOTAL(A+B+C)			305.48	305.48	162.98	162.98	162.98		143.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of cultural hall at Hayum village, Anjaw District.	Anjaw	45.00	45.00	By April 2027		
2	Construction of cultural hall at Menchuka Circle, Shi-Yomi District	Shi-Yomi	40.00	40.00	By April 2027		
3	Renovation of Cultural Centre at Sagalee Town under Papum Pare District.	Papum Pare	40.00	40.00	By April 2027		
	Total (A)		125.00	125.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		-	-			
C	Others (Please specify)						
1	Furnishing of DACO office rooms at Changlang, Khonsa, Longding, Hawai, Tezu, Tato, Yachuli, Boleng, Ziro, Koloriang, Seppa & Anini @ Rs. 1.00 lakh each.	Various Districts	12.00	12.00	By April 2027		
	Total (C)		12.00	12.00			
	Grand Total (A+B+C)		137.00	137.00			