



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(20)/5392

(Computer No.248831)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 10th June 2026

To

The Secretary (Civil Aviation),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**


Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.584.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Civil Aviation Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(20)/5392 Dated, the 10th June 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar
7. The Director (Civil Aviation), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Civil Aviation

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	626.63	626.63	584.00	
a)	On-Going Schemes	267.63	267.63	198.25	DP-I
b)	New Schemes	0.00	0.00	0.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	17.00	17.00	17.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	342.00	342.00	368.75	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	626.63	626.63	584.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o Boundary wall and strom water drain along the Newly acquired land at Naharlgun Helipad(Phase-I)	Papumpare	2025	220.00		117.63	117.63	117.63	53.46%	48.25	75.40%	
2	Improvement & Extension of existing Helipad at Gangte in Kra-Daadi District, A.P., into Mi-172 Helicopter standard.	Kra-Daadi	2025	120.00		60.00	60.00	60.00	50%	60.00	100%	
3	Improvement of Helipad at Liromoba	West Siang	2025	180.00		90.00	90.00	90.00	50%	90.00	100%	
Total (A)				520.00	0.00	267.63	267.63	267.63		198.25		
B. Roads & Bridges												
1	Nil											
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Nil											
Total (C)				0.00	0.00	0.00	0.00	0.00		0.00		
GRAND TOTAL(A+B+C)				520.00	0.00	267.63	267.63	267.63		198.25		



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair and maintenance of Civil Terminal Building at Pasighat Airport including labour charges.	East Siang	12.00	0.00	12.00	
2	Repair and maintenance of Civil Terminal Building at Ziro Airport including labour charges.	Lower Subansiri	5.00	0.00	5.00	
	Total(Housing/ Building)		17.00	0.00	17.00	
	Total (A)		17.00	0.00	17.00	
B	Others Committed Liabilities					
1	Routine maintenance (Sweeping, Cleaning , H-marking, Patch Repair and Other maintenance of various Helipads in A.P)	Papum Pare	70.00	70.00	70.00	
2	Replacement/ Providing of windsocks at Helipads/ALGs at various places in A.P.	Papum Pare	7.00	7.00	7.00	
3	Annual day to day repair and maintenance of Naharlagun helipad, VIP lounge & Passenger lounge, Base Office of Helicopter and temporary hanger & MI-172 hanger including labour charges for 7 months from September'26 to March'2026	Papum Pare	35.92	35.92	32.40	
4	Annual repair and maintenance of upkeep of Raj Bhawan helipad and VIP lounge, Itanagar including labour charges for 7 months from September'26 to March'2026	Papum Pare	11.20	11.20	11.15	
5	Drawal of five months' wages of casual labourers engaged at Naharlagun and Rajbhawang Helipad from April' 2026 to August'2026	Papumpare	17.88	17.88	21.45	
6	Maintenance of jungle clearance in approach funnel and compliance of safety measures of Tezu Airport.	Lohit	10.00	10.00	10.00	
7	Annual Maintenance Contract (AMC) for preventive inspection, servicing, refilling and repair maintenance & replacement of spaare parts against damaged parts at various helipads/ALGs/DC's Office in Arunachal Pradesh during 2026-27		150.00	150.00	160.00	
8	Annual Maintanace Contract (AMC) of XBIS Machine, ETD Machine and DFMD installed at Various Helipads/ALGs in Arunachal Pradesh		40.00	40.00	56.75	
	Total (B)		342.00	342.00	368.75	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	



Sl. No.	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		359.00	342.00	385.75	