



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(27) / 5941

(Computer No.249663)

GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 11<sup>th</sup> July 2026

To

The Secretary (Food & Civil Supplies)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.2246.90 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Food & Civil Supplies Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)  
Director (Planning)

Enco: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(27)  
Copy for information to:

Dated, the 11<sup>th</sup> July 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Food & Civil Supplies), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27  
(Summary Statements )

Name of the Department : Food & Civil Supplies

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>400.14</b>	<b>359.34</b>	<b>594.20</b>	
a)	On-Going Schemes	359.34	359.34	247.44	DP-I
b)	New Schemes	0.00	0.00	90.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	40.80	0.00	256.76	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>1121.50</b>	<b>0.00</b>	<b>395.54</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>912.83</b>	<b>0.00</b>	<b>1257.16</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	<b>2434.47</b>	<b>359.34</b>	<b>2246.90</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. Buildings</b>												
1	C/o multistoried RCC structure for utilizing as officers/staffs Qtr in the Capital Complex (Ty-V-1 No., Ty-IV-1 No. & Ty-III-2 Nos. Including C/o RCC water reservoir/overhead tank, brick boundary wall, RCC retaining wall, drilling of bore well, drain approach road etc) at Naharlagun. (E/c - Rs.795.46 Lakh)	Lekhi, Naharlagun	2017-18	545.00	795.46	70.00	70.00	277.99	40%	0.00		Balance fund to be allocated under SASCI Scheme.
2	C/o 150 MT Semi RCC PDS storage godown along with brick boundary wall at Tali. (E/c - Rs.197.13 Lakh)	Kra-Daadi	2021-22	200.00	197.13	77.34	77.34	159.94	50%	37.19	100%	
3	C/o Directorate office Building at Naharlagun (SH: Additional work for C/o RCC Retaining Wall RCC drainage at Directorate, F&CS, Nlg) (E/c - Rs.287.25 Lakh)	Papum Pare	2022-23	287.25	287.25	80.00	80.00	135.00	40%	152.25	100%	
4	C/o 50 MT Semi RCC godown at Chambang in Kra Daadi District. (E/c - Rs.160.00 Lakh)	Kra-Daadi	2022-23	160.00	160.00	80.00	80.00	125.00	30%	35.00	100%	
5	C/o DFCSO Type-IV Qtr -1 No.along with Boundary Wall at Daporijo. (Rs.85.00 Lakh)	Upper Subansiri	2023-24	40.00	85.00	52.00	52.00	62.00	20%	23.00	100%	
<b>Total (A)</b>				<b>1232.25</b>	<b>1524.84</b>	<b>359.34</b>	<b>359.34</b>	<b>759.93</b>		<b>247.44</b>		
<b>B. Roads &amp; Bridges</b>												
1	Nil											
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C. Others (Please specify)</b>												
1	Nil											
<b>Total (C)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>GRAND TOTAL(A+B+C)</b>				<b>1232.25</b>	<b>1524.84</b>	<b>359.34</b>	<b>359.34</b>	<b>759.93</b>		<b>247.44</b>		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Establishment of a Model Fair price Shop(FPS)-cum-Convenience Store at Kanubari.	Longding	40.00	40.00			
	<b>Total (A)</b>		<b>40.00</b>	<b>40.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	C/o Approach Road cum CC Parking for PDS Godown, Longding.	Longding	50.00	50.00			
	<b>Total (B)</b>		<b>50.00</b>	<b>50.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Nil						
	<b>Total (C)</b>		-	-			
	<b>Grand Total (A+B+C)</b>		<b>90.00</b>	<b>90.00</b>			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1	Repair & Renovation of DFCSO Longding Quarter Type-IV. (E/c - Rs.10.00 Lakhs)	Longding	0.00	0.00	10.00	
2	Repair of FCS PDS Godown, Kanubari (E/c - Rs.10.00 Lakhs)	Longding	0.00	0.00	10.00	
3	Repair & maintenance of FCS PDS Godown at Lazu (E/c - Rs. 15.00 Lakhs)	Tirap	0.00	0.00	15.00	
4	Repair and Maintenance of District Food & Civil Supplies Office, Yupia. (E/c - Rs. 5.00 Lakhs)	Yupia	0.00	0.00	5.00	
5	Renovation & Maintenance work at FFP, Ziro. (Water Supply line connection from the overhead Water Tank to the existing RCC Toilets at Advance Landing Ground(ALG) near Ziro Air Field). (E/c - Rs.20.00 Lakhs)	Lower Subansiri	0.00	0.00	20.00	
6	Maintenance of DFCSO Office, Palin. (E/c - Rs.5.00 Lakhs)	Kra Daadi	0.00	0.00	5.00	
7	Repair & Maintenance of Department Qrt. of Food & Civil Supply at Aalo (4 Units) (E/c - Rs.43.60 Lakhs)	West Siang	0.00	0.00	15.00	
8	Maintenance/change of CGI Sheets of Quarter No.5, Type-1, F&G Sector, Itanagar. (E/c - Rs.5.00 Lakhs)	Itanagar	0.00	0.00	5.00	
9	Repair & maintenance of Quarter No.465, Type- I at G-Extension, Naharlagun. (E/c - Rs.5.00 Lakhs)	Naharlagun	0.00	0.00	5.00	
10	Maintenance of BB no.03 at Polo Colony, Naharlagun. (E/c- Rs.5.00 Lakhs)	Naharlagun	0.00	0.00	5.00	
11	Maintenance/Replacement of CGI sheets of Department BB No.4 at Polo Colony, Naharlagun. (E/c - Rs.5.00 Lakhs)	Naharlagun	0.00	0.00	5.00	
12	Maintenance of Department BB No.6 at Polo Colony, Naharlagun.(E/c - Rs.5.00 Lakhs)	Naharlagun	0.00	0.00	5.00	
13	Maintenance/Replacement of CGI sheets of BB No.8 at Polo Colony, Naharlagun. (E/c - Rs.5.00 Lakhs)	Naharlagun	0.00	0.00	5.00	
14	Maintenance/Replacement of CGI sheets of Department DCS Type-II No.20 at Polo Colony, Naharlagun. (E/c - Rs.5.00 Lakhs)	Naharlagun	0.00	0.00	5.00	
15	Maintenance of Department Quarter, Type-III SPT for DFCSO at Tawang. (E/c - Rs.5.00 Lakhs)	Tawang	0.00	0.00	5.00	



No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
16	Repair, Renovation/maintenance of Type-III quarter of JtDFCS at Polo Colony, Naharlagun (E/c - Rs.6.76 Lakhs)	Naharlagun	0.00	0.00	6.76	
17	Repair/Renovation/Maintencae of DFCS(then DST) quarters at DST Colony Pasighat, East Siang (E/c - Rs.10.00 Lakhs)	East Siang	0.00	0.00	10.00	
18	C/o Compound wall backside of F&CS Office(25 Meters) (E/c - Rs.10.00 Lakhs)	Naharlagun	0.00	0.00	10.00	
19	Maintenance/refurnishing of Office room of Advisor to HM(F&CS) in DFCS,Office. (E/c- Rs.30.00 Lakhs)	Naharlagun	0.00	0.00	30.00	
20	Repair & Renovation of CM/Governor Suite 3rd Floor in Arunachal Bhawan, Mohanbari, Assam.(E/c - Rs.50.00 Lakhs)	Mohanbari Assam	0.00	0.00	50.00	
21	Other maintenance work				30.00	Subject to clearance of P&I Division
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>256.76</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>256.76</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>256.76</b>	