



(Computer No.246837)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3rd June 2026

To

The Secretary (Legal Metrology & Consumer Affairs),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

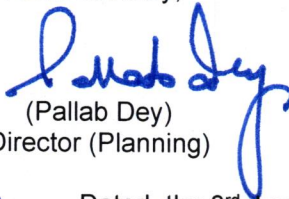
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Legal Metrology & Consumer Affairs Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(9) /5379
Copy for information to:

Dated, the 3rd June 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar
7. The Controller (Legal Metrology & Consumer Affairs), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Legal Metrology & Consumer Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	550.00	550.00	400.00	
a)	On-Going Schemes	115.50	115.50	160.10	DP-I
b)	New Schemes	245.00	245.00	204.90	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	189.50	189.50	35.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	550.00	550.00	400.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Dismantling of existing night Chowkidar residential barrack and Re-Construction of Night Chowkidar Residential Barack (New) along with floor wise Office extension G+2 Building at HQ. Office, C- Sector, Naharlagun	Papumpare	2025-26	100.00		50.00	50.00	50.00	95%	50.00		
2	Construction of Residential Quarter for Deputy Controller of Legal Metrology & CA, East Zone Tezu (Double Storey Type IV – 2 Nos)	Lohit	2025-26	79.40		40.00	40.00	40.00	95%	39.40		
	Total (A)			179.40	0.00	90.00	90.00	90.00		89.40		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Maintenance of Mobile Test Kit(Used for calibration of Weighbridges)	HQ. Naharlagun	2015-16	1.00	1.00	1.00	1.00	1.00	100%	0.50		
2	Engagements of MTK Operator & handy man	HQ. Naharlagun	2025-26	4.25	1.29	1.29	1.12	1.12	100%	6.00		
3	Enforcement activities (including procurement of test equipment's, etc.)	HQ. Naharlagun	2015-16	10.00	11.85	11.85	11.85	11.85	100%	2.00		
4	Procurement of verification stamps & plugs from I.G Mint, Mumbai	HQ. Naharlagun	2015-16	5.00	6.11	6.11	6.11	6.11	100%	6.20		
5	Celebration of National Consumer day on 24th December 2026	All districts	2015-16	25.00	25.00	25.00	25.00	25.00	100%	20.00		
1	Tawang	Tawang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
2	Bomdila	West Kameng		1.00	1.00	1.00	1.00	1.00	100%	1.00		
3	Seppa	East Kameng		1.00	1.00	1.00	1.00	1.00	100%	0.60		
4	Daporijo	Upper Subansiri		1.00	1.00	1.00	1.00	1.00	100%	0.60		
5	Ziro	Lower Subansiri		1.00	1.00	1.00	1.00	1.00	100%	1.00		
6	Pasighat	East Siang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
7	Aalo	West Siang		1.00	1.00	1.00	1.00	1.00	100%	1.00		



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Basar	Lepa Rada		1.00	1.00	1.00	1.00	1.00	100%	0.60		
9	Roing	L. Dibang Valley		1.00	1.00	1.00	1.00	1.00	100%	1.00		
10	Namsai	Namsai		1.00	1.00	1.00	1.00	1.00	100%	0.60		
11	DCLM (E/Z), Tezu	Lohit		1.00	1.00	1.00	1.00	1.00	100%	1.00		
12	Miao	Changlang		1.00	1.00	1.00	1.00	1.00	100%	0.60		
13	Changlang	Changlang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
14	Khonsa	Khonsa		1.00	1.00	1.00	1.00	1.00	100%	0.60		
15	DCLM (W/Z), Yupia	Yupia		1.00	1.00	1.00	1.00	1.00	100%	1.00		
16	HQ. Office, Naharlagun	Capital Complex		10.00	10.00	10.00	10.00	10.00	100%	7.40		
6	Celebration of World Consumer Rights Day on 15th March 2027	All districts	2015-16	25.00	25.00	25.00	25.00	25.00	100%	20.00		
1	Tawang	Tawang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
2	Bomdila	West Kameng		1.00	1.00	1.00	1.00	1.00	100%	1.00		
3	Seppa	East Kameng		1.00	1.00	1.00	1.00	1.00	100%	0.60		
4	Daporijo	Upper Subansiri		1.00	1.00	1.00	1.00	1.00	100%	0.60		
5	Ziro	Lower Subansiri		1.00	1.00	1.00	1.00	1.00	100%	1.00		
6	Pasighat	East Siang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
7	Aalo	West Siang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
8	Basar	Lepa Rada		1.00	1.00	1.00	1.00	1.00	100%	0.60		
9	Roing	L. Dibang Valley		1.00	1.00	1.00	1.00	1.00	100%	1.00		
10	Namsai	Namsai		1.00	1.00	1.00	1.00	1.00	100%	0.60		
11	DCLM (E/Z), Tezu	Lohit		1.00	1.00	1.00	1.00	1.00	100%	1.00		
12	Miao	Changlang		1.00	1.00	1.00	1.00	1.00	100%	0.60		
13	Changlang	Changlang		1.00	1.00	1.00	1.00	1.00	100%	1.00		
14	Khonsa	Khonsa		1.00	1.00	1.00	1.00	1.00	100%	0.60		
15	DCLM (W/Z), Yupia	Yupia		1.00	1.00	1.00	1.00	1.00	100%	1.00		
16	HQ. Office, Naharlagun	Capital Complex		10.00	10.00	10.00	10.00	10.00	100%	7.40		
7	Joint Awareness Campaign	West Siang, Keyi Panyor & Shi Yomi	2025-26	0.00	0.00	0.00	0.00	0.00	100%	6.00		
8	Publicity & Consumer awareness campaigns	HQ. Office, ICR	2015-16	10.00	10.00	10.00	10.00	10.00	100%	10.00		
	Total (C)			80.25	80.25	80.25	80.08	80.08		70.70		
	GRAND TOTAL(A+B+C)			259.65	80.25	170.25	170.08	170.08		160.10		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Site Development and Infrastructure at the Residential Campus of Deptt. of LM&CA at Namsai	Namsai	12.00	12.00	100%	31-03-2027	
2	C/o of Extension of laboratory and store room of Inspector Legal Metrology, Deptt. of LM&CA, Namsai	Namsai	15.00	15.00	100%	31-Mar-27	
3	C/o Boundary Wall of Residential Campus of Inspector, Legal Metrology & C.A, Tezu	Lohit	12.00	12.00	100%	31-Mar-27	
4	Construction of Septic Tank with Bathroom of Assistant Controller (LM&CA), Quarter at Pasighat	East Siang	15.00	15.00	100%	31-Mar-27	
5	C/o G+1 of Existing Legal Metrology and CA Office building at Roing	Lower Dibang Valley	45.00	45.00	100%	31-Mar-27	
6	C/o Boundary Wall with Installation of MS Gate and RCC/CC Drainage System at ACLM & ILM Office, LM&CA, Daporijo."	Upper Subansiri	50.00	50.00	100%	31-Mar-27	
7	Payment for Installation of Advanced IP Camera Surveillance System (CCTV) in HQ Office, Naharlagun	Papumpare	9.90	9.90	100%	31-Mar-27	
8	C/o Protection Wall & Fencing at District Commission Building at Longding	Longding	46.00	46.00	100%	31-Mar-27	
	Total (A)		204.90	204.90			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil						
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		204.90	204.90			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of Staff Quarter of Manual Assistant & Chowkidar at Miao	Changlang	0.00	0.00	5.00	
2	Renovation of District Commission building at Ziro	Lower Subansiri	0.00	0.00	13.00	
3	Maintenance & Installation of False Ceiling at State Commission/District Commission at Yupia	Papum Pare	0.00	0.00	10.00	
4	Errrection/Installation of Chain-link fencing around the perimeter of State Commission Govt. Land.	Papum Pare	0.00	0.00	7.00	
	Total(Housing/ Building)		0.00	0.00	35.00	
	Total (A)		0.00	0.00	35.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	35.00	