



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(10) /5367

(Computer No.246872)

GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 9<sup>th</sup> June 2026

To

The Secretary (Printing)  
Govt. of Arunachal Pradesh,  
Itanagar.

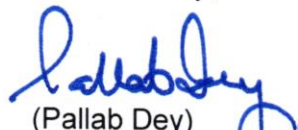
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.320.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Printing Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

  
(Pallab Dey)  
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(10) /5367 Dated, the 9<sup>th</sup> June 2026.  
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Printing), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27  
(Summary Statements )

Name of the Department : Printing

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	<b>SADA Proposals</b>				
I	<b>Development Activities</b>	<b>400.00</b>	<b>400.00</b>	<b>320.00</b>	
a)	On-Going Schemes	112.50	112.50	119.50	DP-I
b)	New Schemes	232.50	232.50	147.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	20.00	20.00	20.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	35.00	35.00	33.50	DP-V
II	<b>Budget Announcement</b>			<b>0.00</b>	DP-VI
III	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
IV	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
V	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
VI	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
VII	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	<b>400.00</b>	<b>400.00</b>	<b>320.00</b>	



**OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES**

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1	Nil											
	<b>Total (A)</b>			0.00	0.00	0.00	0.00	0.00		0.00		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1	Nil											
	<b>Total (B)</b>			0.00	0.00	0.00	0.00	0.00		0.00		
<b>C.</b>	<b>Others (Please specify)</b>											
1	Procurement of Plates and Chemicals etc	Papum Pare	2023-24	25.00	25.00	25.00	25.00	25.00	100%	25.00		
2	Requirement of inks and others printing Materials	Papum Pare	2023-24	18.00	18.00	18.00	18.00	18.00	100%	22.50		
3	Paper for Printing and Gazette, Speech of Governor & CM with other VIP publication works	Papum Pare	2023-24	25.00	25.00	25.00	25.00	25.00	100%	25.00		
4	Materials for Digital Printing	Papum Pare	2023-24	18.50	18.50	18.50	18.50	18.50	100%	20.00		
5	Mobilisation and lisoning of emergency Printing works	Papum Pare	2023-24	7.00	7.00	7.00	7.00	7.00	100%	7.00		
6	Training	Papum Pare	2023-24	4.00	4.00	4.00	4.00	4.00	100%	4.00		
	<b>Capital Outlay</b>											
7	Development of Digitised Setting	Papum Pare	2023-24	15.00	15.00	15.00	15.00	15.00	100%	16.00		
	<b>Total (C)</b>			112.50	112.50	112.50	112.50	112.50		119.50		
	<b>GRAND TOTAL(A+B+C)</b>			112.50	112.50	112.50	112.50	112.50		119.50		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Nil						
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Procurement of Book Pressing Machine-2 nos and Paper Punching Machine 1 Nos.	Papumpare	50.00	50.00			
2	High Precision Digital Colour Production Printing System	Papumpare	97.00	97.00			
	<b>Total (C)</b>		<b>147.00</b>	<b>147.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>147.00</b>	<b>147.00</b>			



## Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1	Minor works (Maintenance of Government press building)	Papumpare	20.00	20.00	20.00	
	<b>Total(Housing/ Building)</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	
	<b>Total (A)</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Repair/Maintenance of Plant & Machinery	Papumpare	13.00	13.00	13.50	
2	Expenditure on POL & Maintenance of DG Set	Papumpare	8.00	8.00	6.00	
3	Annual Maintenance Contract (AMC)	Papumpare	14.00	14.00	14.00	
	<b>Total (B)</b>		<b>35.00</b>	<b>35.00</b>	<b>33.50</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>55.00</b>	<b>55.00</b>	<b>53.50</b>	