



(Computer No.248946)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 24th June 2026

To

The Secretary (Public Libraries)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

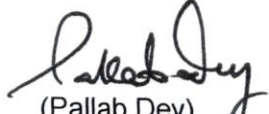
Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.240.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Public Libraries Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(22) /5497 Dated, the 24th June 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Public Libraries), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Public Libraries

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	108.00	108.00	240.00	
a)	On-Going Schemes	92.00	92.00	103.00	DP-I
b)	New Schemes	0.00	0.00	55.50	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	70.50	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	16.00	16.00	11.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	108.00	108.00	240.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Procurement of Reading Materials for HQ			10.00		25.00	25.00	25.00	100%	10.00		31st March, 27
2	Procurement of Reading Materials for District Libraries			30.00		0.00	0.00	0.00		30.00		31st March, 27
3	Procurement of Library/ Office Furniture for HQ			10.00		20.00	20.00	20.00	100%	10.00		31st March, 27
4	Procurement of Library/ Office Furniture for District Libraries			20.00		0.00	0.00	0.00		20.00		31st March, 27
5	Procurement of Library Requisites			5.00		10.00	10.00	10.00	100%	5.00		31st March, 27
6	Organization of Awareness programmes & Publicity at Public Libraries			10.00		10.00	10.00	10.00	100%	10.00		31st March, 27
7	Procurement/ Maintenance of Computer Sets for District and State Libraries			10.00		10.00	10.00	10.00	100%	10.00		31st March, 27
8	Procurement/ Maintenance of DG Set, Xerox Machine, internet cable connection, Air Condition(AC) etc.			5.00		10.00	10.00	10.00	100%	5.00		31st March, 27
9	Minor works											
	(a) Installation of Bore Well at State Central Library, Itanagar	Papumapre		10.00		7.00	7.00	7.00	100%	3.00		31st March, 27
	Total (C)			110.00	0.00	92.00	92.00	92.00		103.00		
	GRAND TOTAL(A+B+C)			110.00	0.00	92.00	92.00	92.00		103.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o Boundary Wall at District Library, Palin	Kra Daadi	50.00	50.00	100%	31st March, 27	
2	C/o Retaining wall and compound around the D L & I O Quarter at Bomdila	West Kameng	3.00	3.00	100%	31st March, 27	
3	C/o Stage in Meeting Hall at State Central Library, Itanagar	Papumpare	2.50	2.50	100%	31st March, 27	
	Total (C)		55.50	55.50			
	Grand Total (A+B+C)		55.50	55.50			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)			0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)			0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Extension and Renovation of Library Building at Ziro	L/ Subansiri	50.00	0.00	0.00	50.00	
2	Maintenance & repair of State Central Library Building Block-II	Papumpare	15.00	0.00	0.00	15.00	
3	Maintenance and repairing of Electrical System in State Central Library Block-I	Papumpare	3.00	0.00	0.00	3.00	
4	Maintenance of Flag Podium at Directorate of Public Library, Itanagar.	Papumpare	2.50	0.00	0.00	2.50	
	Total(Housing/ Building)		70.50	0.00	0.00	70.50	
	Total (A)		70.50	0.00	0.00	70.50	
B	Others Committed Liabilities						
1	Web Renewal Fees and one time Annual maintenance fees						
	a) Renewal of Web Service of KOHA for the period of 2026-27 with Annual Maintenance at State Central Library, Itanagar, District Library, Pasighat , Aalo, Tezu and Model Library, Naharlagun	Naharlagun		9.00	9.00	6.00	
	(b) Web Renewal of KOHA for the period of 2026-27 with Annual Maintenance and ANM contract to RIDF at District Library, Namsai	Namsai		7.00	7.00	5.00	
	Total (B)		0.00	16.00	16.00	11.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	



Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	8
	Total (A+B+C+D)		70.50	16.00	16.00	81.50	