



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(14) / 5475

(Computer No.247957)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 17th June 2026

To

The Commissioner,
(Finance/ Tax, Excise & Narcotics)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

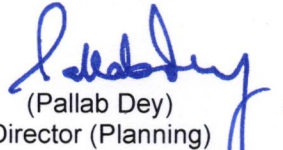
Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.560.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Tax, Excise & Narcotics Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(14)
Copy for information to:

Dated, the 17th June 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
7. The Tax, Excise & Narcotics Commissioner, GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Tax, Excise & Narcotics Department

(Rs. in lakh)

SI. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	317.85	317.85	560.00	
a)	On-Going Schemes	317.85	317.85	435.33	DP-I
b)	New Schemes	0.00	0.00	70.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	54.67	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	317.85	317.85	560.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Payment of 1st instalment and 2nd instalment of Advance User Charges to Goods and Services Tax Network (GSTN) for FY 2026-27.	HQ, Itanagar				44.00	44.00			78.00		
2	State's contribution on account of TINXSYS for 2026-27.	HQ, Itanagar				6.00	6.00			6.00		
3	Payment to BSNL against Leased Circuit Bills under GST SWAN Project for FY 2026-27.	HQ, Itanagar				199.90	199.90			210.00		
4	Payment of License Fee to BSNL against AMC under GST SWAN Project.	HQ, Itanagar				67.95	67.95			7.46		
5	Payment of pending due against landline connections to BSNL.	HQ, Itanagar				0.00	0.00			1.87		
6	Payment to NICS I for Customizations and Maintenance of e-abkari portal.	HQ, Itanagar				0.00	0.00			68.00		
7	Training Activities.	HQ, Itanagar				0.00	0.00			32.00		
8	Drug Awareness - cum - Eradication Program in the State of Arunachal Pradesh.	HQ, Itanagar				0.00	0.00			32.00		
	Total (C)			0.00	0.00	317.85	317.85	0.00		435.33		
	GRAND TOTAL(A+B+C)			0.00	0.00	317.85	317.85	0.00		435.33		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of Office Building for Superintendent (T,E&N) at Napangphung Hq, Bichom District.	Bichom	50.00	50.00	100%	31.03.2027	
2	Construction of office cubicles for Staff of Tax, Excise & Narcotics Department at Khonsa, Tirap District.	Tirap	20.00	20.00	100%	31.03.2027	
	Total (A)		70.00	70.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil						
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		70.00	70.00			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Maintenance/renovation of Office of the Superintendent (T,E&N) at Namsai, Namsai District.	Namsai	20.00	0.00	0.00	20.00	
2	Maintenance / renovation of Type-III Govt. Quarter of Superintendent (Tax, Excise & Narcotics), Tezu, Lohit District	Lohit	15.00	0.00	0.00	15.00	
3	Maintenance/renovation of office rooms allotted for Office of the Superintendent (T,E&N) at Changlang, Changlang District.	Changlang	19.67	0.00	0.00	19.67	
	Total(Housing/ Building)		54.67	0.00	0.00	54.67	
	Total (A)		54.67	0.00	0.00	54.67	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		54.67	0.00	0.00	54.67	