



(Computer No.250392)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 24th June 2026

To

The Secretary (Trade & Commerce),
Govt. of Arunachal Pradesh,
Itanagar.

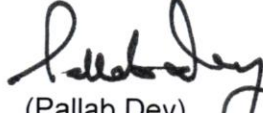
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.240.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Trade & Commerce Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(31) / 5498 Dated, the 24th June 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Trade & Commerce), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Trade & Commerce

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	268.00	268.00	240.00	
a)	On-Going Schemes	253.00	253.00	152.65	DP-I
b)	New Schemes	0.00	0.00	77.35	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	15.00	15.00	10.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	268.00	268.00	240.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Participation in India International Trade Fair at Pargati Maiden, New Delhi organised by Indian Chamber of Commerce, Invest India or any other EXPO/ Trade Fair	New Delhi	2025-26	123.00		123.00	123.00	123.00	100%	52.65		
2	Study Tour/ Exposure Visit to Countries/Industry to study best trade practices		2024-25	40.00		40.00	40.00	40.00	100%	0.00		
3	Quality Upgradation Training Programme for Tea Processing and Manufacture in allied Areas		2020-21							10.00		
4	Quality Upgradation Training Programme for Rubber Processing and Manufacture in allied Areas.		2020-21	10.00		10.00	10.00	10.00	100%	10.00		
5	Establishment of Export Facilitation Centre at Itanagar in collaboration with Indian Institute Foreign Trade (IIFT), Kolkata.		2025-26	40.00		40.00	40.00	40.00	100%	40.00		
6	Participation in Trade Fairs and B2B (RBSM)		2025-26	40.00		40.00	40.00	40.00	100%	40.00		
	Total (C)			253.00	0.00	253.00	253.00	253.00		152.65		
	GRAND TOTAL(A+B+C)			253.00	0.00	253.00	253.00	253.00		152.65		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Participation in India International Mega Trade Fair, Kolkata	West Bengal, Kolkata	10.00	10.00			
2	Rural Awareness Workshop on By-Product utilization of Agro- Products(Pumpkin) to educate farmers, entrepreneurs and rural stakeholders on converting agricultural wasted into value added products promoting a "Waste to Wealth model"	Lohit District, Tezu	7.00	7.00			
3	Field Visit to BalemU-Udalguri-Daifam (Bhutan) Trijunction for opening of border trade	Assam	5.00	5.00			
4	Rent for Directorate Office Accommodation	HQ	55.35	55.35			Subject to clearance of P&I Division.
	Total (C)		77.35	77.35			
	Grand Total (A+B+C)		77.35	77.35			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Office complex Maintenance and cleaning	Itanagar, Papumpare	15.00	15.00	10.00	
	Total(Housing/ Building)		15.00	15.00	10.00	
	Total (A)		15.00	15.00	10.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		15.00	15.00	10.00	