



(Computer No.212055)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 16th July 2026

To

The Commissioner (Power)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.320.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Arunachal Pradesh Energy Development Agency (APEDA)** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(27) / 5704 Dated, the 16th July 2026
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (APEDA), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Arunachal Pradesh Engergy Development Agency (APEDA)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	41.00	41.00	320.00	
a)	On-Going Schemes	41.00	41.00	19.00	DP-I
b)	New Schemes	0.00	0.00	185.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	116.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	41.00	41.00	320.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Construction of P.O Office Building Longding at Longding (G+1), Longding District	Longding	2025-26	60.00		41.00	41.00	41.00		19.00		
	Total (A)			60.00	0.00	41.00	41.00	41.00		19.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Nil											
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			60.00	0.00	41.00	41.00	41.00		19.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Extension of 2-unit Bachelor Barrack at Itanagar	Papumpare	15.00	15.00	31st March 2027		
2	C/o P.O Office Building at Seppa, East Kameng District	East Kameng	60.00	30.00	31st March 2027		
3	C/o Parking area of Project Office, APEDA, Basar	Leparada	15.00	7.00	31st March 2027		
	Total (A)		90.00	52.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Installation of Solar Street Light at various locations	Papum Pare, Keyi Panyor, East Siang, Kurung Kumey, Lower Siang, Leparada, Kamle, East Kameng, Lower Dibang Valley etc.	100.00	100.00	31st March 2027		1. Papumpare- 55 sets. 2. Keyi Panyor- 40 sets. 3. East Siang- 40 sets. 4. Kurung Kumey- 25 sets. 5. Lower Siang- 25 sets. 6. Leparada- 25 sets. 7. Kamle- 20 sets. 8. East Kameng- 25 sets. 9. Lower Dibang Valley- 30 sets.
2	Installation of 10 KWp Grid Connected SPV Power Plant and LED based Solar Street Light at Donyi Polo Gangging, Bolung	Lower Dibang Valley	18.00	18.00	31st March 2027		
3	New scheme			15.00			
	Total (C)		118.00	133.00			
	Grand Total (A+B+C)		208.00	185.00			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of Energy Awareness Park (EAP) and Guest House, APEDA, Itanagar	Papum Pare	0.00	0.00	31.00	
2	Maintenance of Directorate Office, APEDA, Urja Bhawan, Itanagar	Papum Pare	0.00	0.00	15.00	
3	Renovation of P.O Office, Roing	Lower Dibang Valley	0.00	0.00	15.00	
4	Renovation of Deputy Director Office at Yachuli	Keyi Panyor	0.00	0.00	10.00	
5	Maintenance of assets including Solar Power Plants, Solar Street Light, Solar High Mast, Biogas Plants, Buildings etc.	Papum Pare, Namsai, East Siang, Lower Dibang Valley etc.	0.00	0.00	25.00	
6	Annual Operation and Maintenance of Microhydel projects at various locations	Papum Pare, West Siang, Shi Yomi etc.	0.00	0.00	20.00	
	Total(Housing/ Building)		0.00	0.00	116.00	
	Total (A)		0.00	0.00	116.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	116.00	