

(Computer No.246486)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR



Dated Itanagar, the 13th July 2026

To

The Commissioner (Agriculture)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

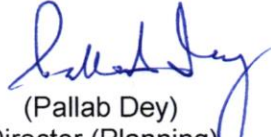
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.1680.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Agriculture Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(5) /5651
Copy for information to:

Dated, the 13th July 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Agriculture), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Agriculture

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1488.00	1488.00	1680.00	
a)	On-Going Schemes	1388.00	1388.00	1123.00	DP-I
b)	New Schemes	0.00	0.00	428.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	100.00	100.00	85.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	44.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	2751.31	0.00	4056.28	DP-XI/ CSS
VII	Centrally Sponsored Schemes	26810.73	0.00	40178.28	CSS
	Total (I+II+III+IV+V+VI+VIII)	31050.03	1488.00	45914.56	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o T-IV Quarter (Semi RCC) for DAO KarDaadi at Palin	Kradaadi	2025-26	100.00		80.00	80.00	80.00		20.00		Mar-27
2	C/o T-II Quarter for Agriculture Staff at Vijaynagar	Changlang	2025-26	70.00		50.00	50.00	50.00		20.00		Mar-27
3	C/o ADO Quarter T-III (Semi RCC) at Aalo	West Siang	2025-26	60.00		50.00	50.00	50.00		10.00		Mar-27
4	C/o ADO Quarter T-III at Jairampur, Changlang	Changlang	2025-26	50.00		40.00	40.00	40.00		10.00		Mar-27
	Total (A)			280.00	0.00	220.00	220.00	220.00		60.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	State Food Security Programme	25 districts	2023-24	70.00	70.00	70.00	70.00	60.00	500 Ha	70.00	500 Ha	Jan-27
2	Integrated Nutrient Management (INM)	do	do	100.00	100.00	100.00	100.00	85.00	900 Ha	100.00	900 Ha	Jan-27
3	Integrated Pest Management (IPM)	do	do	75.00	75.00	75.00	75.00	65.00	2100 Ha	75.00	2100 Ha	Jan-27
4	Cash Crop Development Programme	do	do	600.00	600.00	600.00	600.00	500.00	262.50 Ha	520.00	220 Ha	Jan-27
5	Upkeeping & Operational cost for functioning of Govt. Agriculture Farms	Sonajuli, Tawang, Yazali, Jomlo, Salari, Tezu, Bolung, Kherem	do	65.00	65.00	65.00	65.00	60.00	8 Govt Farms	65.00	8 Govt. Agri Seed Farms	Feb-27
	Agriculture Information & HRD Support:											
6	Training programmes for DTOs, GTC & MCP	Salari, Ziro, Pasighat, Kherem, Basar	do	65.00	65.00	65.00	65.00	65.00	4 DTOs , 1 MCP & 1 GTC	65.00	4 DTOs , 1 MCP & 1 GTC	Feb-27
7	Admn. Cost against KVK at Directorate, Naharlagun	KVK Branch Directorate N/lagun	do	8.00	8.00	8.00	8.00	8.00	1	8.00	1	Jan-27
8	Strengthening & Up gradation of 11 (Eleven) Nos. Laboratories	Naharlagun, Pasighat, Namsai, Bomidila, Changlang,	do	75.00	75.00	75.00	75.00	65.00	11 Nos.Laboratories	70.00	8 Nos.Laboratories	Feb-27

(Rs. in lakh)



Sl. No	Name of works	District/Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Promotion of Apiculture	16 APBHM districts	do	50.00	50.00	50.00	50.00	50.00	16 dists	30.00	16 Districts	Feb-27
10	Agriculture Research & Education	Tawang, Yupia, Pasighat, Tezu	do	60.00	60.00	60.00	60.00	50.00	4 Agronomist	60.00	4 Agronomist	Feb-27
	Total (C)			1168.00	1168.00	1168.00	1168.00	1008.00		1063.00		
	GRAND TOTAL(A+B+C)			1448.00	1168.00	1388.00	1388.00	1228.00		1123.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o RCC boundary wall along with provision of Iron Gate around CAS & Transit Agriculture IB at Likabali	Lower Siang	45.00	45.00	1	Jan-27	
2	C/o barrack at Zonal Integrated Agriculture Farm at Lawnu, Longding	Longding	50.00	50.00	1	Feb-27	
3	C/o SDAO Office building at New Kanubari	Longding	45.00	45.00	1	Feb-27	
4	C/o RCC Type-IV with foundation for G+2 Residential building at Directorate of Agriculture, Naharlagun	Papumpare	100.00	50.00	1	Mar-27	
5	C/o Modern Office Modular Privacy Partition at Mini Secretariat for DAO Aalo, West Siang District	West Siang	30.00	30.00	1	Jul-26	
6	C/o RCC Type-III Quarter for ADO at Govt. Agri Farm Jomlo, Siang District	Siang	50.00	50.00	1	Mar-27	
7	C/o overhead water tank and upgradation of Agriculture Transit IB Tinsukia	Tinsukia	50.00	50.00	1	Mar-27	
8	C/o parking lot at DAO office Khonsa	Tirap	40.00	40.00	1	Mar-27	
9	C/o boundary wall at Zonal Agriculture Nursery, Lawnu	Longding	50.00	50.00	1	Mar-27	
	Total (A)		460.00	410.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Engagement of security service from AP Private Security Agency in the Complex of Directorate Agriculture, Naharlagun	Papumpare	12.00	12.00	12 months	Mar-27	
2	Operational Cost against APSRB Office, Directorate of Agriculture, Naharlagun	Papumpare	6.00	6.00	1	Oct-26	
	Total (C)		18.00	18.00			
	Grand Total (A+B+C)		478.00	428.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to APAMB	For all dists.	100.00	100.00	85.00	
	Total :-	0.00	100.00	100.00	85.00	



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair, replacement of CGI Sheets and maintenance of the roofs of the State Soil Testing Laboratory Building at Directorate of Agriculture Naharlagun	Papumpare	0.00	0.00	5.00	
2	Repair and Maintenance/ room extension of SDAO Quarter at Mechukah, Shi- Yomi District	Shi-Yomi	0.00	0.00	22.00	
3	Replacement of CGI Sheets and maintenance of Office Building, Farm Manager, Govt. Agri Farm Tezu under Agronomist	Lohit	0.00	0.00	3.00	
4	Repair and maintenance of SDAO Office Gensi	Lower Siang	0.00	0.00	5.00	
5	Repair and maintenance of DAO's Quarter Tawang	Tawang	0.00	0.00	4.00	
6	Repair and maintenance of DTO Office, Ziro, Lower Subansiri	Lower Subansiri	0.00	0.00	5.00	
	Total(Housing/ Building)		0.00	0.00	44.00	
	Total (A)		0.00	0.00	44.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	44.00	



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	National Mission on Edible Oil - Oil Seeds (NMEO-OS)	4138	AR18	574.51	63.83	0.00	638.34	622.81	69.20	0.00	692.01	
2	Agriculture Extension (Erstwhile SMAE)	4138	AR19	1897.55	210.84	0.00	2108.39	2520.34	280.04	0.00	2800.38	
3	National Food and Nutrition Security (Krishionnati Yojana - Erstwhile NFSM)	4138	AR21	387.22	43.02	0.00	430.25	685.90	76.21	0.00	762.11	
4	Digital Agriculture (NeGPA)	9423	AR71	374.40	41.60	0.00	416.00	331.59	36.84	0.00	368.44	
5	Sub-Mission on Seed and Planting Material	3031	AR84	116.64	12.96	0.00	129.60	103.30	11.48	0.00	114.78	
6	National Mission on Edible Oil - Oil Palm (NMEO-OP)	4138	AR373	10990.21	1221.13	0.00	12211.34	21912.59	2434.73	0.00	24347.32	
7	Seed Village Programme	4138	AR378	0.00	0.00	0.00	0.00	108.47	12.05	0.00	120.52	
8	Infrastructure Development	4138	AR379	72.00	0.00	0.00	72.00	222.41	0.00	0.00	222.41	
9	Strengthening of Seed Testing Laboratory	4138	AR380	22.37	0.00	0.00	22.37	39.49	0.00	0.00	39.49	
10	Mission Organic Value Chain Development	4138	AR458	1954.40	0.00	0.00	1954.40	3409.81	0.00	0.00	3409.81	
11	Sub-Mission on Agriculture Mechanisation	9145	AR20	2158.00	239.76	0.00	2397.76	2399.27	266.59	0.00	2665.85	
12	National Project on Soil Health and Fertility	9145	AR27	716.00	79.56	0.00	795.56	830.80	92.31	0.00	923.11	
13	Per Drop More Crop (PDMC)	9145	AR51	4276.10	475.12	0.00	4751.22	3788.88	420.99	0.00	4209.86	
14	Rashtriya Krishi Vikas Yojana (RKVY)	9145	AR57	1573.00	174.78	0.00	1747.78	1393.31	154.81	0.00	1548.12	
15	Rainfed Area Development and Climate Change	9145	AR80	471.00	52.33	0.00	523.33	375.43	41.71	0.00	417.15	
16	Agro-Forestry	9145	AR433	448.00	49.78	0.00	497.78	398.55	44.28	0.00	442.83	
17	National Mission on Natural Farming (NMNF)	4139	AR467	779.33	86.59	0.00	865.92	1035.34	115.04	0.00	1150.37	
	Total			26810.73	2751.31	0.00	29562.03	40178.28	4056.28	0.00	44234.56	