



(Computer No.209065)

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 22<sup>nd</sup> June 2026

To

The Secretary (Labour & Employment)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 247.09 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Labour & Employment Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

  
(Pallab Dey)  
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(22)  
Copy for information to:

Dated, the 22<sup>nd</sup> June 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Labour Commissioner, GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27  
(Summary Statements )

Name of the Department : Labour & Employment

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>35.00</b>	<b>35.00</b>	<b>240.00</b>	
a)	On-Going Schemes	35.00	35.00	81.00	DP-I
b)	New Schemes	0.00	0.00	48.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	111.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>8.00</b>	<b>0.00</b>	<b>7.09</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	<b>43.00</b>	<b>35.00</b>	<b>247.09</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. Buildings</b>												
1	Nil											
	<b>Total (A)</b>			0.00	0.00	0.00	0.00	0.00		0.00		
<b>B. Roads &amp; Bridges</b>												
1	Nil											
	<b>Total (B)</b>			0.00	0.00	0.00	0.00	0.00		0.00		
<b>C. Others (Please specify)</b>												
1	Awareness camps on New Labour Codes, Child Labour for all stake holders of Districts in all 27 establishments of Labour & Employment Department @ Rs.3.00 Lakh each			35.00		35.00	35.00			81.00		
	<b>Total (C)</b>			35.00	0.00	35.00	35.00	0.00		81.00		
	<b>GRAND TOTAL(A+B+C)</b>			35.00	0.00	35.00	35.00	0.00		81.00		





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Nil						
	<b>Total (A)</b>		0.00	0.00			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		0.00	0.00			
<b>C</b>	<b>Others (Please specify)</b>						
1	Workshop on new Labour Codes and Rules for all Officers of the department in phase manner	14 Districts	5.00	5.00	31-03-2027	31-03-2027	For Labour Officers of all 14 districts establishment of Labour & Employment Department, namely Aalo, Pasighat, Yingkiong, Roing, Khonsa, Tezu, Hawaii, Changlang, Bomdila, Seppa, Koloriang, Daporijo, Ziro and headquarter
2	Proposal for procurement of Digital & Technical equipments for Model Career Centres (MCC) at Bomdila, Ziro, Changlang and Roing	West Kameng, Lower Subansiri, Changlang and Lower Dibang Valley	20.00	20.00			
3	Procurement of Digital & Technical equipment for Labour and Employment office in all 23 districts @ Rs. 1.00 lakh each	23 districts	23.00	23.00			23 districts excluding Bomdila, Ziro, Changlang ,and Roing.
	<b>Total (C)</b>		48.00	48.00			
	<b>Grand Total (A+B+C)</b>		48.00	48.00			



## Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	C/o Approach Road from PWD Road to Labour Office at Daporijo, Upper Subansiri	Daporijo	0.00	0.00	40.00	
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1	Renovation of Type IV residential building at Aalo	Aalo	0.00	0.00	5.00	
2	Renovation of 7 office rooms and connected washroom of officers of Labour & Employment department at Itanagar, Hq establishment	Itanagar	0.00	0.00	15.00	
3	Renovation and repair of District Labour & Employment Officer Govt. quarter Ty-IV at Pasighat East Siang	Pasighat	0.00	0.00	11.50	
4	Repair and Maintenance of District Labour & Employment Officer Office at Pasighat East Siang	Pasighat	0.00	0.00	8.50	
5	Renovation of Type IV residential building at Pappu Hill, Naharlagun	Naharlagun	0.00	0.00	6.00	
6	Construction / extension of 2 (two) office room for Assistant Labour commissioner at the roof top/terrace of existing office building at Labour Commissioner office	Itanagar	0.00	0.00	25.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>71.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>111.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>111.00</b>	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ARP_National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour-0598	0598	AR504	8.00	0.00	0.00	8.00	7.09	0.00	0.00	7.09	
<b>Total</b>				<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>7.09</b>	<b>0.00</b>	<b>0.00</b>	<b>7.09</b>	