



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(13) / 5573

(Computer No.247550)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 30th June 2026

To

The Secretary,
Land Management Department,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

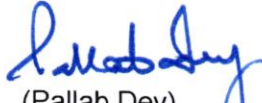
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.800.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Land Management Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(13) / 5573 Dated, the 30th June 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner(Planning & Investment), GoAP, Itanagar.
5. The Commissioner (Finance), GoAP, Itanagar.
6. The Director (Land Management), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Land Management

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	800.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	777.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	23.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XII/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	800.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Additional fund for conference room of Directorate Office, Itanagar	Papumpare	30.00	30.00		2026-27	
2	C/o Type-IV building for DLRSO Quarter at Yupia	Papumpare	60.00	60.00		2026-27	
3	C/o Type-IV building for DLRSO Quarter at Daporijo	Upper Subansiri	60.00	60.00		2026-27	
4	C/o Type-IV building for DLRSO Quarter at Lemmi	Pakke Kessang	60.00	60.00		2026-27	
5	C/o Bachelor Barrack 3 unit at Anini	Dibang Valley	60.00	60.00		2026-27	
6	C/o boundary wall around DLRSO HQ, Zero Lower Subansiri District	Lower Subansiri	25.00	25.00		2026-27	
7	C/o DLRSO Govt. Residential Quater	Tirap District	40.00	40.00		2026-27	Subject to clearance of P&I Division
8	C/o boundary wall with MS Gate and repair & maintenance of DLRSO Govt. Qtr. Yingkiong	Upper Siang	18.31	18.31		2026-27	
9	C/o Type-IV Qtrs for DLRSO Quarter at Yachuli	Keyi Panyor	52.80	52.80		2026-27	
10	C/o Type-IV Qtrs for DLRSO Quarter at Changlang	Changlang	64.86	64.34		2026-27	
11	C/o boundary wall with MS Gate of Type-III Govt. Qtr, Yingkiong	Upper Siang	10.55	10.55		2026-27	
	Total (A)		481.52	481.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Installation of separate transformer for Land Management Department, Itanagar	Papumpare	37.21	37.21		2026-27	
2	Purchase of New DG Set for Directorate Office make NO.CSH Make CPCB+ Complaint 125 KVA 3pH with STD Panel Silent DG Set Powered by Ashok Leyland Engine	Papumpare	13.73	13.73		2026-27	
3	Purchase of AO Size Flat Bed Scanner	Papumpare	29.50	29.50		2026-27	
4	Proper wiring & Installation of LAN and Other accessories in the Directorate Office, Itanagar	Papumpare	8.30	8.30		2026-27	Subject to clearance of P&I Division
5	Land Development and clearance of Garbage/ drainage/ Gardening of Directorate office, Itanagar	Papumpare	10.55	10.55		2026-27	
6	Development of Land Acquisition Portal	Papumpare	50.00	50.00		2026-27	Subject to clearance of P&I Division
7	Security Vulnerability Assessment & Penetration Testing (VPAT) for LISA Portal	Papumpare	1.71	1.71		2026-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
8	Computerization of DLM Office	Papumpare	145.00	145.00		2026-27	Subject to clearance of P&I Division
		Total (C)	296.00	296.00			
		Grand Total (A+B+C)	777.52	777.00			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair and maintenance of PMU Cell under DILMP	Directorare Office, Itanagar	0.00	0.00	8.00	
2	Repair/ maintenance of STI Office Kitchen	Directorare Office, Itanagar	0.00	0.00	15.00	
	Total(Housing/ Building)		0.00	0.00	23.00	
	Total (A)		0.00	0.00	23.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	23.00	