



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(32) /5574

(Computer No.250680)  
GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 30<sup>th</sup> June 2026

To

The Commissioner (Transport)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**


Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.1168.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **State Transport** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

  
(Pallab Dey)  
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(32) /5574 Dated, the 30<sup>th</sup> June 2026.  
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The General Manager (State Transport Services), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27  
(Summary Statements )

Name of the Department : State Transport

(Rs. in lakh)

SI. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	7
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>567.90</b>	<b>567.90</b>	<b>1168.00</b>	
a)	On-Going Schemes	567.90	567.90	484.00	DP-I
b)	New Schemes	0.00	0.00	644.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00		DP-IV
e)	Maintenance of Assets	0.00	0.00	40.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	<b>567.90</b>	<b>567.90</b>	<b>1168.00</b>	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. Buildings</b>												
1	Construction of bachelor barrack at STS, Boleng (2nd phase)	Siang		80.00		40.00	40.00			40.00		2026-2027
2	Construction of staff quarter at Palin (2nd phase)	Kra-dadi.		80.00		40.00	40.00			40.00		2026-2027
	<b>Total (A)</b>			<b>160.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>		<b>80.00</b>		
<b>B. Roads &amp; Bridges</b>												
1	Nil											
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C. Others (Please specify)</b>												
1	Automobile battery.	Papumpare				65.00	65.00			45.00		2026-2027
2	Mechanized garage tools for Stations and CWS.	Papumpare				120.00	120.00			80.00		2026-2027
3	Tyre retreating materials and accessories.	Papumpare				110.00	110.00			100.00		2026-2027
4	Wages for tyre retreating plant	Papumpare				26.00	26.00			29.00		2026-2027
5	Procurement of liveries for operational staff and stitching charges.	Papumpare				45.00	45.00			30.00		2026-2027
6	Procurement of e-cell computer/e-ticketing/ETM thermal roll/ maintenance and monthly charges	All stations				24.90	24.90			30.00		2026-2027
7	JNNURM and e-ticketing programmer and helper technician wages.	All stations				97.00	97.00			90.00		2026-2027
	<b>Total (C)</b>			<b>0.00</b>	<b>0.00</b>	<b>487.90</b>	<b>487.90</b>	<b>0.00</b>		<b>404.00</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>160.00</b>	<b>0.00</b>	<b>567.90</b>	<b>567.90</b>	<b>0.00</b>		<b>484.00</b>		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	C/o booking counter and waiting shed Suble, Siang district.	Siang	30.00	30.00	100%	2026-2027	
2	C/o waiting shed at Jia under STS, Roing.	Lower Dibang Valley	10.00	10.00	100%	2026-2027	
3	C/o booking counter and waiting shed at Riga, Siang district.	Siang	45.00	45.00	100%	2026-2027	
4	C/o vehicle washing shed and repair pit with room at NRISBT, Lekhi.	Papumpare	10.00	10.00	100%	2026-2027	
5	Construction of ramp/pit with roof at STS, Namsai.	Namsai	7.00	7.00	100%	2026-2027	
6	Construction of ramp/pit with roof at STS, Pasighat	East Siang.	7.00	7.00	100%	2026-2027	
7	C/o Bus waiting shed at Silluk, East Siang.	East Siang.	10.00	10.00	100%	2026-2027	
8	C/o bus waiting shed at Lower Sher at Kimin HQ, Papumpare.	Papumpare	10.00	10.00	100%	2026-2027	
9	C/o bus waiting shed ticket counter at Hawai Town, Anjaw.	Anjaw	20.00	20.00	100%	2026-2027	
10	C/o bus waiting shed at Tapo Village, Papumpare.	Papumpare	10.00	10.00	100%	2026-2027	
11	C/o waiting shed at Wakka under STS, Longding.	Longding	10.00	10.00	100%	2026-2027	
12	C/o Bus waiting shed cum counter at Kora Circle, Keyi Panyor.	Keyi Panyor	50.00	50.00	100%	2026-2027	
13	C/o bus waiting shed at Mebo under STS, Pasighat.	East Siang.	10.00	10.00	100%	2026-2027	
14	C/o Bus waiting shed at Dollumukh	Lower Siang	10.00	10.00	100%	2026-2027	
15	C/o Bus waiting shed at C.O Hq, Kangku, Lower Siang.	Lower Siang	6.00	6.00	100%	2026-2027	
16	C/o Sun-Station at EAC Hq, Liromoba under STS, Aalo.	West Siang	25.00	25.00	100%	2026-2027	
17	C/o counter cum bus parking shed at Kaying under STS, Boleng.	Siang	15.00	15.00	100%	2026-2027	
18	Extension of office builing of STS, Boleng.	Siang	80.00	80.00	100%	2026-2027	
19	C/o protection wall at STS office, Longding.	Longding	36.00	36.00	100%	2026-2027	
20	C/o bus stand at Langdung village under Sangduputta Circle	Papumpare	10.00	10.00	100%	2026-2027	
21	C/o bachelor barrack for APSTS at Koyu, Rami.	Lower Siang	25.00	25.00	100%	2026-2027	
22	C/o Bus waiting shed at Tri-junction at Rupa.	West Kameng	10.00	10.00	100%	2026-2027	
23	C/o bus waiting shed near check gate at Likabali, Lower Siang.	Lower Siang	10.00	10.00	100%	2026-2027	
24	C/o bus waiting shed at Darka.	West Siang	10.00	10.00	100%	2026-2027	
	<b>Total (A)</b>		<b>466.00</b>	<b>466.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	C/o boundrary wall at Punying at STS, Boleng. (2nd Phase)	Siang.	10.00	10.00	100%	2026-2027	
2	C/o of culvert at Bus Terminal near SBI, Pasighat, East district.	East Siang.	15.00	15.00	100%	2026-2027	
3	Construction of boundary wall of STS, Khonsa	Khonsa	40.00	40.00	100%	2026-2027	
4	C/o retaining wall and drainage of staff quarter at Polo Colony, Naharlagun.	Papumpare	25.00	25.00	100%	2026-2027	
5	Electric-rewiring of GM office, Naharlagun.	Papumpare	8.00	8.00	100%	2026-2027	
6	Laying of inerlocking blocks at STS, Longding.	Longding	15.00	15.00	100%	2026-2027	
7	C/o drainage & culvert at Roing Station.	L/Dibang Valley.	30.00	30.00	100%	2026-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
8	Information, education and communication (IEC) activities of APSTS.	For All Stations	20.00	20.00	100%	2026-2027	
9	Procurement of 36 Nos. of breath analyser.	All stations	15.00	15.00	100%	2026-2027	
	<b>Total (C)</b>		<b>178.00</b>	<b>178.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>644.00</b>	<b>644.00</b>			



## Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
1	Renovation and maintenance of STS office, Daporijo.	Upper Subansiri.			10.00	
2	Renovation of type-II staff quarter of STS, Khonsa.	Khonsa			15.00	
3	Renovation of SS quarter of STS, Khonsa.	Khonsa			15.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	