



(Computer No.211956)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 22nd July 2026

To

The PCCF-cum-HoFF,
Environment, Forest & Climate Change Department,
Govt. of Arunachal Pradesh,
Itanagar.

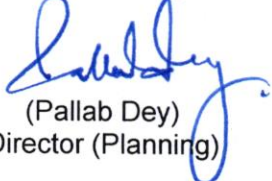
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.1456.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Environment, Forest & Climate Change Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(26) / 5760 Dated, the 22nd July 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Conservator of Forest (Planning & FDA), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2026-27
(Summary Statements)**

Name of the Department: **Environment, Forest and Climate Change**

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1920.00	1920.00	1456.00	
a)	On-Going Schemes	1250.00	1250.00	889.00	DP-I
b)	New Schemes	0.00	0.00	110.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	170.00	170.00	90.00	DP-IV
e)	Maintenance of Assets	500.00	500.00	367.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	432.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	3887.97	CSS
	Total (I+II+III+IV+V+VI+VIII)	1920.00	1920.00	5775.97	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Maint. of Forest Road	Papumpare	2025-26			10.00	10.00	10.00	100%	10.00		
	Total (B)			0.00	0.00	10.00	10.00	10.00		10.00		
C.	Others (Please specify)											
1	Forest Research	Papumpare	2023-24	30.00		30.00	30.00	30.00	100%	30.00		
2	Forest Protection	All Divisions	2023-24	170.00		130.00	130.00	130.00	100%	80.00		
3	Human Resource Dev. & Training	APFTI Roing & SF Itanagar/ Dibang & Papumpare	2023-24	30.00		35.00	35.00	35.00	100%	30.00		
4	Avenue & Strip Plantation	S.F Div. Itanagar / Papumpare	2023-24	25.00		15.00	15.00	15.00	100%	0.00		
5	Publicity & Public Awareness	All Divisions/ All District	2023-24	100.00		100.00	100.00	100.00	100%	50.00		
6	Recreation Forestry	All Divisions/ All District	2023-24	400.00		480.00	480.00	480.00	100%	257.00		
7	Protected Area Management	All Divisions/ All District	2023-24	125.00		100.00	100.00	100.00	100%	62.00		
8	Biological Park Management	Papumpare	2023-24	250.00		240.00	240.00	240.00	100%	250.00		
9	Conservation & Dev. Of Orchid	All Divisions/ All District	2023-24	30.00		45.00	45.00	45.00	100%	30.00		
10	Ecology & Environment	SF Division Itanagar/ Papumpare	2023-24	15.00		15.00	15.00	15.00	100%	0.00		
11	Working Plan	Papum Pare	2023-24	10.00		10.00	10.00	10.00	100%	10.00		
12	Management of Mini Zoo	Mehao WLS & Namdapha TR	2023-24	15.00		40.00	40.00	40.00	100%	30.00		
13	Construction of retaining wall at Rumi Colony 'C' Sector, Itanagar	Papumpare	2021-22		90.00	0.00	0.00	40.00		50.00		
	Total (C)			1200.00	90.00	1240.00	1240.00	1280.00		879.00		
	GRAND TOTAL (A+B+C)			1200.00	90.00	1250.00	1250.00	1290.00		889.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of new building for DFO Office at Deomali	Tirap	300.00	110.00	37%	2028-29	
	Total (A)		300.00	110.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil						
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		300.00	110.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Arunachal Pradesh Bamboo Resource Development Agency	Itanagar	25.00	25.00	25.00	
2	Arunachal Pradesh State Medicinal Plant Board	Itanagar	25.00	25.00	25.00	
3	Arunachal Pradesh Biodiversity Board	Itanagar	20.00	20.00	20.00	
4	Grant-in-Aid to Eco Tourism Board	Itanagar	100.00	100.00	20.00	
	Total :		170.00	170.00	90.00	



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
1	SF Ita		367.00	367.00	250.00	
2	Silviculture		3.00	3.00	3.00	
3	CCF Western Circle		2.00	2.00	20.00	
4	Tawang Division		3.00	3.00	2.00	
5	Bomdila Divn		3.00	3.00	2.00	
6	Shergaon Divn		10.00	10.00	2.00	
7	Khellong Divn		3.00	3.00	2.00	
8	Seppa Divn		3.00	3.00	2.00	
9	Sagalee Divn		3.00	3.00	2.00	
10	Banderdewa Divn		3.00	3.00	2.00	
11	Hapoli Divn		10.00	10.00	2.00	
12	Kurung Kumey Divn		3.00	3.00	2.00	
13	CCF Central Circle		2.00	2.00	10.00	
14	Daporijo Divn		3.00	3.00	2.00	
15	Along Divn		3.00	3.00	2.00	
16	Likabali Divn		3.00	3.00	2.00	
17	Pasighat Divn		3.00	3.00	2.00	
18	Yingkiong Divn		3.00	3.00	2.00	
19	CCF Eastern Circle		2.00	2.00	10.00	
20	Anini Divn		3.00	3.00	2.00	
21	Dibang Divn		3.00	3.00	2.00	
22	Anjaw Divn		3.00	3.00	2.00	
23	Lohit Divn		3.00	3.00	2.00	
24	Namsai Divn		3.00	3.00	2.00	
25	Director APFTI		3.00	3.00	2.00	
26	Changlang Divn		3.00	3.00	2.00	
27	Nampong Divn		3.00	3.00	2.00	
28	Khonsa Divn		3.00	3.00	2.00	
29	Deomali Divn		3.00	3.00	2.00	
30	Kra Daadi Divn		3.00	3.00	2.00	
31	Longding Divn		3.00	3.00	2.00	
32	Dy. CWLW		3.00	3.00	2.00	
33	Pakke WLS Divn		3.00	3.00	2.00	
34	D' Ering WLS Divn		3.00	3.00	2.00	
35	Mouling WLS Divn		3.00	3.00	2.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
36	Mehao WLS Divn		15.00	15.00	2.00	
37	Kamlang WLS Divn		3.00	3.00	2.00	
38	CCF Southern Circle		2.00	2.00	10.00	
	Total (A)		500.00	500.00	367.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		500.00	500.00	367.00	