



(Computer No.246492)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 29th July 2026

To

The Secretary,
Fisheries Department,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.720.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Fisheries Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of the Competent Authority.

Yours faithfully,

Enclo: As stated above.

(Taba Haidar)

Joint Director (State Plan)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(7)
Copy for information to:

Dated, the 29th July 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Fisheries), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Fisheries

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	548.90	554.45	720.00	
a)	On-Going Schemes	57.90	63.45	84.10	DP-I
b)	New Schemes	0.00	0.00	235.90	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	20.00	20.00	40.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	471.00	471.00	360.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	339.81	0.00	300.96	DP-XI/ CSS
VII	Centrally Sponsored Schemes	3058.31	0.00	2708.64	CSS
	Total (I+II+III+IV+V+VI+VII)	3947.02	554.45	3729.60	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	World Fisheries Day & Fish Farmers Day and reward to best fish farmers	Lohit	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	Unit/Nos	31 st March, 2027
		Anjaw	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Tirap	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Changlang	2025-26	0.60	0.60	0.60	0.60	0.60	100%	0.60	-do-	-do-
		Lower Dibang Valley	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Diabang Valley	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Upper Siang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Longding	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Namsai	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		East Siang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Siang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Tawang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		West Kameng	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Papum Pare	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Lower Subansiri	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Kurung Kumey	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	31 st March, 2027
		Kradai	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Upper Subansiri	2025-26	0.55	0.55	0.55	0.55	0.55	100%	0.55	-do-	-do-
		West Siang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Lower Siang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Pakke-Kessang	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Kamle	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Shiyomi	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Leparada	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		East Kameng	2025-26	0.55	0.55	0.55	0.55	0.55	100%	0.55	-do-	-do-
		Bichom	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Keyipanyor	2025-26	0.45	0.45	0.45	0.45	0.45	100%	0.45	-do-	-do-
		Sub-Total		12.50	12.50	12.50	12.50	12.50		12.50		
2	Exhibition	DoF, Itanagar	2025-26	6.00	6.00	6.00	6.00	6.00	100%	16.10	Unit/Nos	31 st March, 2027
		Lohit	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
		Anjaw	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Tirap	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Changlang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Lower Dibang Valley	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Diabang Valley	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Upper Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Longding	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Namsai	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		East Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Tawang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		West Kameng	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Papum Pare	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Lower Subansiri	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	31 st March, 2027
		Kurung Kumey	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Kradai	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Upper Subansiri	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		West Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Lower Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Pakke-Kessang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Kamle	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Shiyomi	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Leparada	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		East Kameng	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Bichom	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Keyipanyor	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Sub-Total		14.10	14.10	14.10	14.10	14.10		24.20		
3	Monitoring and Evaluation of existing & new schemes under state plan and CSS (Eastern Zone)	DoF, Hq.	2025-26	4.10	4.10	4.10	4.10	4.10	100%	4.10	Unit/Nos	31 st March, 2027
		Lohit	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Anjaw	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Tirap	2025-26	0.40	0.40	0.40	0.40	0.40	100%	0.40	-do-	-do-
		Changlang	2025-26	0.60	0.60	0.60	0.60	0.60	100%	0.60	-do-	-do-
		Lower Dibang Valley	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Diabang Valley	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Upper Siang	2025-26	0.50	0.50	0.50	0.50	0.50	100%	0.50	-do-	-do-



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
		Longding	2025-26	0.40	0.30	0.30	0.30	0.30	100%	0.40	-do-	-do-
		Namsai	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		East Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Siang	2025-26	0.40	0.40	0.40	0.40	0.40	100%	0.40	-do-	-do-
		Sub-Total		8.20	8.10	8.10	8.10	8.10		8.20		
4	Monitoring and Evaluation of existing & new schemes under state plan and CSS (Western Zone)	DoF, Hq.	2025-26	6.10	6.10	6.10	6.10	6.10	100%	6.10	Unit/Nos	31 st March, 2027
		Tawang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		West Kameng	2025-26	0.50	0.50	0.50	0.05	0.50	100%	0.50	-do-	-do-
		Papum Pare	2025-26	0.60	0.60	0.60	0.60	0.60	100%	0.60	-do-	-do-
		Lower Subansiri	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Kurung Kumey	2025-26	0.40	0.40	0.40	0.40	0.40	100%	0.40	-do-	-do-
		Kradadi	2025-26	0.40	0.40	0.40	0.40	0.40	100%	0.40	-do-	-do-
		Upper Subansiri	2025-26	0.60	0.60	0.60	0.60	0.60	100%	0.60	-do-	-do-
		West Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Lower Siang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Pakke-Kessang	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Kamle	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Shiyomi	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Leparada	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		East Kameng	2025-26	0.60	0.60	0.60	0.60	0.60	100%	0.60	-do-	-do-
		Bichom	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Keyipanyor	2025-26	0.30	0.30	0.30	0.30	0.30	100%	0.30	-do-	-do-
		Subtotal		12.20	12.20	12.20	11.75	12.20		12.20		
5	Advertisement/ Publication (Booklet/leaflet/print media etc)	DoF, Itanagar	2025-26	6.00	6.00		6.00	6.00	100%	6.00	Unit/Nos	31st March, 2027
6	State matching share for group accident insurance scheme (GIAS)-Insurance coverage for fisherman/fish farmers of age group 18-70 years	27 Districts	2025-26	1.00	1.00	1.00	1.00	1.00	100%	1.00	Unit/Nos	31st March, 2027
7	Training of in-service (Technical and non-technical) personal of Fisheries Department	DOF, Itanagar	2025-26	10.00	10.00	10.00	10.00	10.00	Unit/Nos	20.00		31st March, 2027
Total (C)				64.00	63.90	57.90	63.45	63.90		84.10		
GRAND TOTAL(A+B+C)				64.00	63.90	57.90	63.45	63.90		84.10		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Type-I quarter for Fishery Staff at Directorate of Fisheries, Itanagar	Papumpare	50.00	50.00	1 (One) unit	31 st March, 2027	
2	C/o Type-I quarter for Fishery Demonstrator at Directorate of Fisheries, Itanagar	Papumpare	50.00	50.00	1 (One) unit	31 st March, 2027	
3	C/o Type-II quarter at Khanubari	Longding	35.00	35.00	1 (One) Unit	31 st March, 2027	
	Total (A)		135.00	135.00			
B	Roads & Bridges						
1	C/o internal road for Zonal Integrated Fish Farm (Brood Bank) at Khanubari	Longding	40.00	40.00		31 st March, 2027	
	Total (B)		40.00	40.00			
C	Others (Please specify)						
1	C/o Security Fencing (chain linked) for Zonal Integrated Fish Farm (Brood Bank), Khanubari	Longding	30.00	30.00	1 (One) Unit	31 st March, 2027	
2	C/o Fish Market at Longding	Longding	30.90	30.90	1 (One) Unit	31 st March, 2027	
	Total (C)		60.90	60.90			
	Grand Total (A+B+C)		235.90	235.90			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance/Renovation of Govt. building (Residential & Non-residential)					
	i. Fish Farmers Training Centre, Emchi, Papum Pare	Papumpare	20.00	20.00	0.00	
	ii. Extension of DFDO Office Building, Longding	Longding	0.00	0.00	20.00	31 st March, 2027
	iii. Maintenance and 1 (One) room extension of Type-III/2 quarter, DoF, Itanagar	Papumpare	0.00	0.00	20.00	31 st March, 2027
	Total(Housing/ Building)		20.00	20.00	40.00	
	Total (A)		20.00	20.00	40.00	
B	Others Committed Liabilities					
1	Expansion/Improvement/Maintenance of Govt. Fish Farms	DoF, Hq	12.00	12.00	14.00	31 st March, 2027
		West Kameng	47.00	47.00	10.00	-do-
		Tawang	3.00	3.00	20.00	-do-
		East Kameng	4.00	4.00	4.00	-do-
		Pakke-Kessang	19.00	19.00	20.00	-do-
		Papum Pare	-	-	25.00	-do-
		KeyiPanyor	3.00	3.00	15.00	-do-
		Upper Subansiri	3.00	3.00	15.00	-do-
		HAFSF/IAP, Ziro	5.00	5.00	10.00	-do-
		West Siang	3.00	3.00	10.00	-do-
		Shi-Yomi	20.00	20.00	12.00	-do-
		Lower Dibang Valley	46.00	46.00	20.00	-do-
		Lohit	10.00	10.00	10.00	-do-
		Anjaw	3.00	3.00	12.00	-do-
		Namsai	20.00	20.00	50.00	-do-
		Tirap	20.00	20.00	20.00	-do-
		Changlang	10.00	10.00	50.00	-do-
		Longding	80.00	80.00	20.00	-do-



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
		East Siang	60.00	60.00	10.00	-do-
		Upper Siang	3.00	3.00	10.00	-do-
		FFTC, Emchi	100.00	100.00	3.00	-do-
	Total (B)		471.00	471.00	360.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		491.00	491.00	400.00	