



(Computer No.210011)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 17th July 2026

To

The Secretary (Geology & Mining)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 800.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Geology & Mining Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(23) /5733 Dated, the 17th July 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Geology & Mining), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2026-27
(Summary Statements)**

Name of the Department : Geology & Mining

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	55.00	55.00	800.00	
a)	On-Going Schemes	55.00	55.00	55.00	DP-I
b)	New Schemes	0.00	0.00	715.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	30.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	55.00	55.00	800.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Payment of Service Charges to MSTC For Auction of limestone 5 nos of blocks.	1.Lokpeng, Siang 2..Pangin ,Siang 3.Tidding, Anjaw 4.Hunli, Dibang Valley 5.Pipa, K/Kumey	2024-25	100.00	40.00	40.00	40.00	40.00	100%	40.00		Mar-27
2	Development of WEB Portal for Mining Permits and Integration with United Mining Portal, MoM, Gol.	All District	2025-26	50.00	15.00	15.00	15.00	15.00	100%	15.00		Mar-27
	Total (C)			150.00	55.00	55.00	55.00	55.00		55.00		
	GRAND TOTAL(A+B+C)			150.00	55.00	55.00	55.00	55.00		55.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Type-II Residential building for AMDO at Daporijo.	U/Subansiri	60.00	30.00	100%	Mar-27	
2	C/o New Office building for the AMDO at Anini.	Anini	80.00	40.00	100%	Mar-27	
3	C/o AMDO office at Lumla	Tawang	60.00	30.00	100%	Mar-27	
4	C/o 2 units of bachelor barracks at Dirang.	West Kameng	30.00	30.00	100%	Mar-27	
5	C/o of 2 units of bachelor barracks at Kimin	Kamle	30.00	30.00	100%	Mar-27	
6	C/o residential building for AMDO at Deomali.	Tirap	30.00	30.00	100%	Mar-27	
7	C/o 1 unit bachelor barrack at Yumcha	West Siang	30.00	30.00	100%	Mar-27	
	Total (A)		320.00	220.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o mineral check gates with rest rooms having toilet and kitchen facilities in the high potential districts and areas in the state.	1. Kenon, 2. Namsang 3. Hunanjuri 4. Pasighat 5. Hollongi 6. Sarli 7. Khasangsa 8. Riya, Polosang 9. Anini 10. 12 Mile Seppa 11. Kimin 12. Limi 13. Likabali	195.00	195.00	100%	Mar-27	1. Kenon- Rs.15.00 lakh 2. Namsang- Rs.15.00 lakh 3. Hunanjuri- Rs.15.00 lakh 4. Pasighat- Rs.10.00 lakh 5. Hollongi- Rs.10.00 lakh 6. Sarli- Rs.20.00 lakh 7. Khasangsa- Rs.15.00 lakh 8. Riya, Polosang- Rs.20.00 lakh 9. Anini- Rs.15.00 lakh 10. 12 Mile Seppa- Rs.15.00 lakh 11. Kimin- Rs.15.00 lakh 12. Limi- Rs.15.00 lakh 13. Likabali- Rs.15.00 lakh
2	C/o Protection walls of AMDO residential building of AMDO Deomali.	Tirap	25.00	25.00	100%	Mar-27	
3	C/o protection wall at AMDO office Khonsa.	Tirap	20.00	20.00	100%	Mar-27	
4	C/o boundary wall of the AMDO office building at Anini	Anini	25.00	25.00	100%	Mar-27	
5	C/o of independent room for parking of Drilling rig machine at DGM Office, Itanagar.	ICR	10.00	10.00	100%	Mar-27	
6	C/o capacity building of mineral guards at PTC, Banderdewa	ICR	20.00	20.00	100%	Mar-27	
7	Appointment of Transaction Advisor (SBI capital Market Ltd.) for auction of the 5 numbers of Limestone blocks.	1. Lokpeng, Siang. 2. Pangin, Saing 3. Tiding, Anjaw 4. Hunli, D/valley. 5. Pipa, K/Kumey	130.00	130.00	100%	Mar-27	
8	Assessment of industrial clay resources in Deomali area of Khonsa.	Tirap	20.00	20.00	100%	Mar-27	
9	Investigation of heavy mineral concentration in Tirap river system.	Tirap	20.00	20.00	100%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
10	Documentation, workshop and awareness programme on various minerals available in Tirap District.	Tirap	20.00	20.00	100%	Mar-27	
11	Procurement of Transport Challan and Mining permit books.	All Districts	10.00	10.00	100%	Mar-27	
	Total (C)		495.00	495.00			
	Grand Total (A+B+C)		815.00	715.00			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation of AMDO quarter at Yachuli, Keyi-Panyor Dist.	Keyi Panyor	0.00	0.00	10.00	
2	Renovation of AMDO office at Khonsa, Tirap	Tirap	0.00	0.00	10.00	
3	Renovation of Office building of DGM Itanagar	Papumpare	0.00	0.00	10.00	
	Total(Housing/ Building)		0.00	0.00	30.00	
	Total (A)		0.00	0.00	30.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	30.00	