



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(23) /5644

(Computer No.248965)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 6th July 2026

To

The Principal Secretary (Home),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Home (Prison and Correctional Administration) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Taba Haidar)

Joint Director (State Plan)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(23)

Dated, the 6th July 2026

Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Superintendent of Jail, GoAP, Directorate of Prisons and Correctional Administration, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Prison and Correctional Administration

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	400.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	215.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	185.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	400.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Staff Quarter Type-II (RCC) 2 Nos Ground floor, at Jail Family Colony Daath Village.	P/Pare	40.00	40.00	100%	By Mar'2027	
2	C/o Visitor waiting room at Sub-Jail Pasighat	East Siang	15.00	15.00	100%	By Oct'2026	
3	C/o Sentry Post District Jail Tezu	Lohit	15.00	15.00	100%	By Oct'2026	
4	C/o Common Toilets and Septing tank at Sub-Jail Koloriang	Kurung Kumey	25.00	25.00	100%	By Oct'2026	
5	Additional Prisoner Kitchen (SPT) type at District Jail Jully	Papumpare	10.00	10.00	100%	By Oct'2026	
6	Renovation and painting of prison main wall at District Jail Jully	Papumpare	40.00	40.00	100%	By Mar'2027	
	Total (A)		145.00	145.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o Septic tank at old Male ward and New Male ward (2 nos)at District Jail Tezu.	Lohit	20.00	20.00	100%	By Oct'2026	
2	C/o Drain from Health unit centre backside to outlet point of prison main wall (450 mtr Length) at District Jail Jully	Papumpare	50.00	50.00	100%	By Oct'2026	
	Total (C)		70.00	70.00			
	Grand Total (A+B+C)		215.00	215.00			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair and maintenance of Class-I Prison building at District Jail Jolly.	Papumpare	0.00	0.00	50.00	
2	Re-setting, welding & painting of main Gate Convict and UTP (main ward).at District Jail Jolly.	Papumpare	0.00	0.00	10.00	
3	C/o Protection wall outside along periphery main wall covering 20 mtrs at District Jail Jolly.	Papumpare	48.00	0.00	48.00	
4	Renovation of Entrance Prison Gate and resetting of 2nd gate at District Jail Jolly.	Papumpare	10.00	0.00	10.00	
5	Renovation and painting of Prisoners interview room at District Jail Jolly.	Papumpare	12.00	0.00	12.00	
6	Renovation and extension of of Prison welfare Canteen at District Jail Jolly.	Papumpare	0.00	0.00	50.00	
7	Re-setting, welding & painting of main gate, Convit and UTP (Male ward) District Jail Jolly.	Papumpare	0.00	0.00	5.00	
	Total(Housing/ Building)		70.00	0.00	185.00	
	Total (A)		70.00	0.00	185.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
			0.00	0.00	0.00	
	Total (D)		70.00	0.00	185.00	
	Total (A+B+C+D)					