



(Computer No.248063)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 17th July 2026

To

The Secretary (IPR)
Govt. of Arunachal Pradesh,
Itanagar.

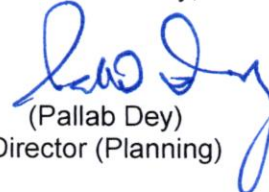
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 2720.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Information and Public Relation Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o,DIR-SP-FPID-Part(17) | 5732 Dated, the 17th July 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (IPR), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Information and Public Relation

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	3418.00	3418.00	2720.00	
a)	On-Going Schemes	3418.00	3418.00	2693.00	DP-I
b)	New Schemes	0.00	0.00	15.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	12.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	3418.00	3418.00	2720.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Advertisement & Visual Publicity			1010.00	1010.00	1800.00	1800.00	1800.00		1200.00		
	i) Release of Advertisement to Print Media (Local)	HQ				1800.00	1800.00	1800.00	100%	875.00		
	ii) Release of Advertisement to Digital Media (Local)	HQ								75.00		
	iii) Release of Advertisement to National Media (Print & Electronic)	HQ								250.00		
2	Press Publicity & National Days			45.00	45.00	76.00	76.00	76.00		70.00		
	i) Conduct of Press Party Exposure Tour to various places	District				5.00	5.00	5.00	100%	5.00		
	ii) Celebration of National/Statehood Days	HQ				5.00	5.00	5.00	100%	5.00		
	iii) Celebration of National Press Day 2025	HQ				15.00	15.00	15.00	100%	15.00		
	iv) Hospitality Management	HQ				8.00	8.00	8.00	100%	5.00		
	vi) Media Cell Management of HMIPR Office	HQ				43.00	43.00	43.00	100%	35.00		
	vi) Arunachal Electronic & Digital Media Association (AEDMA) conclave									5.00		
3	Visual Publicity (Art & Exhibition)			111.00	111.00	50.00	50.00	50.00		61.45		
	i) Participation in Republic Day Tableau at New Delhi including 3D Model	HQ				10.00	10.00	10.00	100%	60.00		
	ii) Procurement of Exhibition materials & Misc. expenditure	HQ				40.00	40.00	40.00	100%	1.45		
4	Photo & Video Films			268.75	268.75	557.00	557.00	557.00		531.00		
	i) Procurement of Cannon DSLR Camera & Lens	HQ/Dist				10.00	10.00	10.00	100%	10.00		
	ii) Procurement of Cannon Video Camera with Accessories	HQ/Dist				10.00	10.00	10.00	100%	5.00		



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	iii) Procurement of lense (100mm-500mm)	HQ				0.00	0.00	0.00		6.50		
	iv) Maintenance of Website	HQ				5.00	5.00	5.00	100%	1.50		
	v) Maintenance of Office internet	HQ				10.00	10.00	10.00	100%	5.00		
	vi) Maintenance of Social Media Management Vehicle with V-set Subscription	HQ				5.00	5.00	5.00	100%	10.00		
	vii) Maintenance of Photography Cell/Videography Cell	HQ				40.00	40.00	40.00	100%	14.00		
	viii) Server Maintenance	HQ				10.00	10.00	10.00	100%	2.50		
	ix) Maintenance of CCTV	HQ				3.00	3.00	3.00	100%	1.50		
	x) Maintenance Advertisement Software & Service for 1years	HQ				10.00	10.00	10.00	100%	5.00		
	xi) Outdoor activities LED Display for Promoting tourism & other Govt. Programmes.(Phase-II)	HQ				432.00	432.00	432.00	100%	432.00		
	xii)Maintaince of Digital diary & C	HQ				7.00	7.00	7.00	100%	3.00		
	xiii) Maintenance of live streaming Instrument	HQ				15.00	15.00	15.00	100%	5.00		
	xiv) Multimedia Coverage of Govt. achievements.	HQ								30.00		
5	Promotion of Film & Film Making			190.00	190.00	265.00	265.00	265.00		185.00		
	i) Production of Documentary Film on traditional attire of different tribes of A.P (Phase – III)	HQ				70.00	70.00	70.00	100%	30.00		
	ii) Making of Documentary film by Deptt.	HQ				50.00	50.00	50.00	100%	30.00		
	iii) Arunachal Film Festival by the Deptt.	HQ				105.00	105.00	105.00	100%	90.00		
	iv) State Film Awards by the Deptt.	HQ				40.00	40.00	40.00	100%	35.00		
6	Computerization of Directorate & District offices			75.40	75.40	33.00	33.00	33.00		17.05		
	i) Procurement of Desktop for Districts	District				10.00	10.00	10.00	100%	6.05		
	ii) Procurement of Desktop for Directorate	HQ				10.00	10.00	10.00	100%	4.00		
	iii) Procurement of Laptop for Hq Officers	HQ				10.00	10.00	10.00	100%	4.00		

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	iv) Annual Maintenance & Replacement of Accessories of existing computers with latest version for E-office in the HQ & Districts	HQ/ District				3.00	3.00	3.00	100%	3.00		
7	Audio Visual Publicity (AVP) / Field Publicity	HQ		188.00	188.00	60.00	60.00	60.00		45.00		
	i) Ahuja PA system for all 21 Projection Units	Districts				20.00	20.00	20.00	100%	15.00		
	ii) Maintenance of Projection units HQ, Raj Bhawan & Banquet Hall	HQ & Districts				20.00	20.00	20.00	100%	20.00		
	iii) Maintenance of 42 Projection Unit & Awareness Campaign	Itanagar				20.00	20.00	20.00	100%	10.00		
8	Printed Publicity (Publication)			248.00	248.00	52.00	52.00	52.00		56.00		
	i)Publication of Govt. Calendar 2026	HQ				45.00	45.00	45.00	100%	50.00		
	ii) Procurement of office equipments & Postal stamps/courier charges	HQ.				7.00	7.00	7.00	100%	6.00		
9	Training	HQ		20.00	20.00	15.00	15.00	15.00	100%	6.00		
10	Maintenance of Creche	HQ		1.50	1.50	0.00	0	0		1.50		
11	Development of Advanced Visual Intelligence Archive and Digital Access Platform powered by AI(Phase-I)	HQ				0.00	0.00	0.00		40.00		
12	Other on-going schemes			595.00	595.00	510.00	510.00	510.00		480.00		
	i) Arunachal Literature Festival 2026	HQ/ District				130.00	130.00	130.00	100%	120.00		
	ii) Information , Education & Communication Activities	HQ				180.00	180.00	180.00	100%	160.00		
	iii) Field & Press Publicity for 28 District & HQ.	HQ/ District				200.00	200.00	200.00	100%	200.00		
	Total (C)			2752.65	2752.65	3418.00	3418.00	3418.00		2693.00		
	GRAND TOTAL(A+B+C)			2752.65	2752.65	3418.00	3418.00	3418.00		2693.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/O Parking Shed at DIPRO office, Yupia	Papumpare	15.00	15.00			
	Total (A)		15.00	15.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil			0.00			
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		15.00	15.00			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of Scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Beautification of Sookhna Bhawan	HQ	30.00		6.00	
2	Installation of Lifts in Sookhna Bhawan.(Additional)	HQ	30.00		6.00	
	Total(Housing/ Building)		60.00	0.00	12.00	
	Total (A)		60.00	0.00	12.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		60.00	0.00	12.00	