



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(25) /5642

(Computer No.249439)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 6th July 2026

To

The Secretary (Law & Judicial)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Law & Judicial Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Tabé Haidar)
Joint Director (State Plan)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(25)
Copy for information to:

Dated, the 6th July 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner(Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Joint Secretary (Law & Judicial), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Law & Judicial

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	87.00	95.61	400.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	278.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	35.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	87.00	95.61	87.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	52.35	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	471.17	CSS
	Total (I+II+III+IV+V+VI+VIII)	87.00	95.61	923.53	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Setting up of temporary Court buildings in the Districts	All districts	250.00	126.00	50%	31-03-2027	
	Total (A)		250.00	126.00			
B	Roads & Bridges						
1	Const. of road from CJM Quarter to PWD road, Aalo	West Siang	52.00	30.00	58%	31-03-2027	
2	Providing Paver Block and Slabs for Parking area as Maintenance works at Dist. & Sessions Court Complex Pasighat	East Siang	30.00	30.00	100%	31-03-2027	
3	Const. of Public-cum- Court Parking at Dist. Court Complex, Yupia	Papumpae	34.00	34.00	100%	31-03-2027	
	Total (B)		116.00	94.00			
C	Others (Please specify)						
1	Construction of Retaining Wall at Dist building, Aalo	West Siang	15.00	15.00	100%	31-03-2027	
2	Const. of Boundary wall, steel gate & Approach Road at the JMFC Court Building, Namsai	Namsai	43.00	43.00	100%	31-03-2027	
	Total (C)		58.00	58.00			
	Grand Total (A+B+C)		424.00	278.00			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair & Maintenance of CJM Court Building, Aalo	West Siang	50.00	0.00	0.00	25.00	
2	Repair & Maintenance of CJM's Bungalow (Floor tiling . painting & others), Seppa	East Kameng	10.00	0.00	0.00	10.00	
	Total(Housing/ Building)		60.00	0.00	0.00	35.00	
	Total (A)		60.00	0.00	0.00	35.00	
B	Others Committed Liabilities						
1	Recurring Expenditure for payment of Salaries for the Sr. Technical Officers under e-Court for the High court & District Court			81.00	81.00	81.00	
2	Payment of rent for 02 Court building at Ziro	Lower Subansiri		6.00	14.61	6.00	
	Total (B)		0.00	87.00	95.61	87.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		60.00	87.00	95.61	122.00	