



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(29)/5643

(Computer No.212465)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 6th July 2026

To

The Secretary (Research)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.240.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Research Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Tabé Haidar)
Joint Director (State Plan)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(29)
Copy for information to:

Dated, the 6th July 2026

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Research), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Research

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	68.00	68.00	240.00	
a)	On-Going Schemes	52.00	52.00	81.00	DP-I
b)	New Schemes	0.00	0.00	126.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	17.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	16.00	16.00	16.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	68.00	68.00	240.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Printing of exhausted books for the 2026-27	Papumpare	2023	20.00		0.00	0.00			10.00		
2	Mobile preservation, conservation, workshop cum awareness programme on cultural artefact with chemicals and lab equipment for HQ and all the Districts.	All districts having museums	Every year	10.00		10.00	10.00			10.00		
3	Chemical procurements for Museum Artefacts and idols of Malinithan Temples etc.	All Districts	Every year	25.00		0.00				10.00		
4	Procurement of diesel and repair maintenance of DG set at J.N.State Museum	Papumpare	Every year	5.00		2.00	2.00			5.00		
5	Procurement and re- filling of the fire extinguisher at J.N.State Museum and its annex building.	Papumpare	Every year	20.00		5.00	5.00			8.00		
6	Procurement of books & journal for the reference library	Papumpare	Every year	5.00		5.00	5.00			5.00		
7	Renewal of lease Line and maintenance of LAN	Papumpare	Every year	2.00		1.00	1.00			2.00		
8	Continuation of digitization of archival records.	Papumpare	Every year	5.00	8.00	5.00	5.00			8.00		
9	Installation of new Transformer at the Directorate Research office Complex Itanagar.	Papumpare	2025-26	47.00		24.00	24.00	24.00	50%	23.00	100%	
	Total (C)			139.00	8.00	52.00	52.00	24.00		81.00		
	GRAND TOTAL(A+B+C)			139.00	8.00	52.00	52.00	24.00		81.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Studies on the origin of the tribes of Arunachal Pradesh	All districts	5.00	5.00	100%	Mar-27	
2	Putting of floor tiles and construction of conference hall on the top floor in the Heritage building Itanagar	Papumpare	70.00	35.00	100%	Mar-27	
3	Documentation, videography of Yak Dance of Sherdukpen Tribe of Arunachal Pradesh.	West Kameng	10.00	10.00	100%	Mar-27	
4	C/o of Public informatory board in front of every clan Lapang/ public platform in Bamin Michi village Ziro	Lower Subansiri	10.00	10.00	100%	Mar-27	
5	Documentation, Awareness, Publicity of Research & Cultural Heritage and Dissemination of Research outputs.	All districts	10.00	10.00	100%	Mar-27	
6	Improvement and modernization of Public Sanitation facilities at JN State Museum, Itanagar	Papumpare	10.00	10.00	100%	Mar-27	
7	Establishment of Studio Season-I (Folk Fusion) Research and Audio-video documentation of Arunachal Pradesh	All districts	60.00	30.00	100%	Mar-27	
8	Research and documentation of the culinary artistry of the Levia (Bangru) community under Sarli and Polosang circles	Kurung Kumey	15.00	15.00	100%	Mar-27	
9	New steal bookracks for the reference library	Papumpare	1.00	1.00	100%	Mar-27	
	Total (C)		191.00	126.00			
	Grand Total (A+B+C)		191.00	126.00			



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repairing of ceilings of the Archives building and putting of Dyna roof.				10.00	
2	Upgradation of dilapidated existing parking garage to motor vehicle warehouse, Director Research.				7.00	
	Total(Housing/ Building)		0.00	0.00	17.00	
	Total (A)		0.00	0.00	17.00	
B	Others Committed Liabilities					
1	AMC, Cloud hosting & domain renewal of virtual reference library.		3.00	3.00	3.00	
2	Annual maintenance of electronic gadgets, AC, CCTV etc for the Heritage Research Building.		10.00	10.00	10.00	
3	Lease rent and annual maintenance of Wifi connection in the Heritage Research Building and Archives building.		3.00	3.00	3.00	
	Total (B)		16.00	16.00	16.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		16.00	16.00	33.00	