



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(31)/5641

(Computer No.213800)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 6th July 2026

To

The Secretary (Skill Development & Entrepreneurship)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.860.31 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Skill Development & Entrepreneurship Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Tabe Haidar)

Joint Director (State Plan)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(31)
Copy for information to:

Dated, the 6th July 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Skill Development & Entrepreneurship), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Skill Development & Entrepreneurship

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	354.00	354.00	860.31	
a)	On-Going Schemes	354.00	354.00	320.00	DP-I
b)	New Schemes	0.00	0.00	308.31	DP-II
c)	Stipend	0.00	0.00	150.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	62.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	20.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	354.00	354.00	860.31	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Consumable Training Raw Materials for daily training of the trainees in all 10 ITIs	All 10 - ITIs (Lower Dibang valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri/ Siang/ Longding/ Tawang)				100.00	100.00			150.00	100%	
2	Upgradation & Upkeepment of Training equipment of all ITIs	-do-				129.00	129.00			40.00	100%	
3	Engagement of Guest Faculties at all ITIs	-do-				50.00	50.00			50.00	100%	
4	Sports Items for all 10 ITIs	-do-				10.00	10.00			30.00	100%	
5	Purchase of Machines & Equipment for ITIs	-do-				65.00	65.00			50.00	100%	
	Total (C)			0.00	0.00	354.00	354.00	0.00		320.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	354.00	354.00	0.00		320.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	International Skilling and Employment Initiatives under the Specified Skilled Workers Program and Proposals from NSDC International Ltd. and Genrise Global Staffing Pvt. Ltd.		220.31	220.31	100%	Mar-27	
2	C/o Protection Wall and CC Drainage at ITI, Manipolyang, Ziro, Lower Subansiri District		50.00	50.00	100%	Mar-27	
3	Grooming and capacity building for India Skill Competition		23.00	23.00	100%	Mar-27	
4	Awareness Workshop		15.00	15.00	100%	Mar-27	
	Total (C)		308.31	308.31			
	Grand Total (A+B+C)		308.31	308.31			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
	All 10- ITIs					
1	Lower Dibang Valley					
2	Upper Subansiri					
3	West Kameng					
4	Changlang					
5	Paupare	1000	150.00	0.00	150.00	
6	Lower Subansiri					
7	Longding					
8	Siang					
9	Tawang					
	Total	1000	150.00	0.00	150.00	



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Others					
1	Annual Maintenance of MIS Portal of Department (Rs 31 Lakhs X 2 years)	Papumpare			62.00	
	Total(Others)		0.00	0.00	62.00	
	Total (A)		0.00	0.00	62.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Procurement of Books for all 10 ITIs				20.00	
	Total (D)		0.00	0.00	20.00	
	Total (A+B+C+D)		0.00	0.00	82.00	