



(Computer No.207882)

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 16th July 2026

To

The Secretary (Sports),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

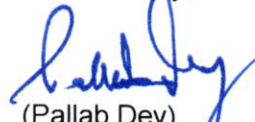
Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 2,640.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Sports Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(12) /5705 Dated, the 16th July 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Sports), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Sports

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	3307.07	3207.07	2640.00	
a)	On-Going Schemes	2864.07	2764.07	1924.26	DP-I
b)	New Schemes	0.00	0.00	80.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
e)	Grants in aids	423.00	423.00	423.00	DP-IV
f)	Maintenance of Assets	20.00	20.00	26.74	
g)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	186.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	3307.07	3207.07	2640.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o RCC Retaining Wall back side of Outdoor Stadium at Chimpu	Papum Pare		128.79	128.79	10.00	10.00	54.00	60%	10.00		
2	Establishment of Multipurpose Stadium for athletics at Aalo, site development, installation of equipment, etc. at West Siang District Phase- II	West Siang		1200	1200	110.00	110.00	110.00	9%	10.00		
3	Construction of outdoor Sports complex in Paglam Subdivision	Lower Dibang Valley		1000	1000	100.00	0.00	0.00	0%	10.00		
	Total (A)			2328.79	2328.79	220.00	120.00	164.00		30.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Cash Incentive Awards to meritorious Sportsperson		2023-24	250.00	250.00	250.00	250.00	250.00	100%	50.00		
2	13th Edition of Dorjee Khandu Memorial State Badminton Championship			25.00	25.00	25.00	25.00	25.00	100%	25.00		
3	Financial Assistance for Ms. Jesicca Neyi Saring			278.4	278.4	27.84	27.84	27.84	100%	27.84		
4	Financial Assistance for 3 Wushu Players for coaching abroad and equipment			278.77	278.77	95.23	95.23	95.23	100%	77.73		
5	Kalikhho Pul Memorial State Table Tennis Championship			25.00	25.00	25.00	25.00	25.00	100%	25.00		
6	Jambey Tashi Memorial State Level Tug-of-War Championship			20.00	20.00	20.00	20.00	20.00	100%	20.00		
7	National Sports Day			50.00	50.00	50.00	50.00	50.00	100%	11.69		
8	National Unity Day			1.00	1.00	1.00	1.00	1.00	100%	2.00		
9	Celebration of International Olympic Day			2.00	2.00	2.00	2.00	2.00	100%	2.00		
10	Tawang Marathon	Tawang		200.00	200.00	200.00	200.00	200.00	100%	10.00		
11	10th Edition Hangpan Dada Memorial Trophy on Football and Volleyball (Boys & Girls U-16) 2025-26			600.00	600.00	600.00	600.00	600.00	100%	600.00		



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Celebration of International Womens Day			2.00	2.00	2.00	2.00	2.00	100%	2.00		
13	Celebration of International Yoga Day			1.00	1.00	1.00	1.00	1.00	100%	1.00		
14	Viability Gap Funding – State Level Khelo India Centre (SLKIC) and 54 nos. of Khelo India Centres (KICs)			100.00	100.00	100.00	100.00	100.00	100%	10.00		
15	State Sports School, Miao	Changlang		615.00	615.00	615.00	615.00	615.00	100%	500.00		
16	Sangay Lhaden Sports Academy	Papum Pare		500.00	500.00	500.00	500.00	500.00	100%	500.00		
17	Establishment of Volleyball Ground at various location in Arunachal Pradesh	Arunachal Pradesh		1000.00	1000.00	100.00	100.00	100.00	10%	10.00		
18	Football ground at Syig Village Chimpu, Itanagar, Papum Pare District	Papum Pare		100.00	100.00	10.00	10.00	10.00	30%	10.00		
19	C/o RCC Storm Water drainage at SLSA, Chimpu	Papum Pare		50.00	50.00	20.00	20.00	20.00	100%	10.00		
	Total (C)			4098.17	4098.17	2644.07	2644.07	2644.07		1894.26		
	GRAND TOTAL(A+B+C)			6426.96	6426.96	2864.07	2764.07	2808.07		1924.26		



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o Volleyball ground at Poblung/Meka	Lower Dibang Valley	20.00	20.00	100%	Mar-27	
2	C/o Basketball court at Youth Center, Tigdo	Papum Pare	20.00	20.00	100%	Mar-27	
3	C/o Volleyball Ground at Boksu, Nyapin Circle	Kurung Kumey	20.00	20.00	100%	Mar-27	
4	C/o Volleyball Ground at Upper Richi, Jullang, Itanagar	Papum Pare	20.00	20.00	100%	Mar-27	
	Total (C)		80.00	80.00			
	Grand Total (A+B+C)		80.00	80.00			

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grant-in-Aids to Sports Authority of Arunachal	Papumpare	403.00	403.00	403.00	
2	Annual Grant-in-Aid to AOA	Papumpare	20.00	20.00	20.00	
	Total :-	0.00	423.00	423.00	423.00	



DP - V

Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of Indoor Hall at Khonsa, Tirap District (5th Phase)	Khonsa	5.00	5.00	11.04	Project 100% Completed. Final instalment
2	Maintenance of covered gallery of Football stadium at Changlang (4th Phase)	Changlang	10.00	10.00	11.43	
3	Maintenance of Indoor Hall at Deomali (5th Phase)	Deomali	5.00	5.00	4.27	
	Total(Housing/ Building)		20.00	20.00	26.74	
	Total (A)		20.00	20.00	26.74	
B	Others Committed Liabilities					
1	1st and 2nd Khelo India Beach Games 2024-25 & 2025-26		0.00	0.00	36.00	
2	Liabilities of State Sports Academy, Miao 2025-26		0.00	0.00	90.00	
3	1st Khelo India Tribal Games 2025-26		0.00	0.00	60.00	
	Total (B)		0.00	0.00	186.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		20.00	20.00	212.74	