



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(24) / 5646

(Computer No.249347)  
GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 8<sup>th</sup> July 2026

To

The Commissioner (Textile & Handicrafts),  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.1200.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Textile & Handicraft Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

  
(Tabé Haidar)  
Joint Director (State Plan)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(24) / 5646  
Copy for information to:

Dated, the 8<sup>th</sup> July 2026

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Textile & Handicrafts), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27  
(Summary Statements )

Name of the Department : Textile & Handicrafts

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>2137.54</b>	<b>2137.54</b>	<b>1200.00</b>	
a)	On-Going Schemes	2119.00	2119.00	1077.00	DP-I
b)	New Schemes	0.00	0.00	100.00	DP-II
c)	Stipend	0.00	0.00	2.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	18.54	18.54	21.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VIII)</b>	<b>2137.54</b>	<b>2137.54</b>	<b>1700.00</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion	
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>A. Buildings</b>													
1	Nil												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>			
<b>B. Roads &amp; Bridges</b>													
1	Nil												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>			
<b>C. Others (Please specify)</b>													
<b>Handloom Industries</b>													
1	Working Capital	Covering all District				493.00	493.00			393.00			
1	Working Capital	Covering all District				60.00	60.00			70.00	100%	31-03-2027	
2	Training Programme	Covering all District				123.00	123.00			70.00	100%	31-03-2027	
3	Marketing and Exhibition	Covering all District & HQ.				107.00	107.00			70.00	100%	31-03-2027	
4	Handloom Production Programme	Covering all District				80.00	80.00			85.00	100%	31-03-2027	
5	Research & Design Centre (RDC) at Doimukh	Papumpare											
	(i) For production schemes						25.00	25.00			10.00	100%	31-03-2027
	(ii) Research and Development of new products						10.00	10.00			0.00	100%	31-03-2027
6	State Awards to Best Handloom Weavers to give encouragement to Weavers	Covering all District				8.00	8.00			8.00	100%	31-03-2027	
7	Celebration of National Handloom Day-cum-Display of products by artisans and weavers	Covering all District				40.00	40.00			40.00	100%	31-03-2027	
8	Basic Training inputs & apparatus for Craft Centre Trainees in Handloom					40.00	40.00			40.00	100%	31-03-2027	
	<b>Handicrafts Industries</b>					<b>243.00</b>	<b>243.00</b>			<b>154.00</b>			
9	Handicraft Production Programme	Covering all District				70.00	70.00			70.00	100%	31-03-2027	
10	State Awards to Best Handicrafts Artisans to give encouragement to local artisans	Covering all District				8.00	8.00			8.00	100%	31-03-2027	
11	Upgradation of Directorate Office & Artefact House.					25.00	25.00					31-03-2027	

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	i. Upgradation of Directors's Chamber including PA room and visitors waiting area and furnishing	Papumpare								15.00	100%	31-03-2027
	ii. Establishment of Creche in the Directorate	Papumpare								7.00	100%	31-03-2027
	iii. Construction of a store room for Yarn Depot	Papumpare								4.00	100%	31-03-2027
12	Basic Training inputs for Craft Centre Trainees in Handicrafts	Covering all District				90.00	90.00			40.00	100%	31-03-2027
13	In Service Training and Exposure Visit	Covering all District				50.00	50.00			10.00	100%	31-03-2027
	<b>Other Village Industries (OVI)</b>					<b>50.00</b>	<b>50.00</b>			<b>30.00</b>		
14	Training-cum-Production Programme in Craft Centres covering all Districts	Covering all District				50.00	50.00			30.00	100%	31-03-2027
	<b>Cane &amp; Bamboo Industries</b>					<b>40.00</b>	<b>40.00</b>			<b>20.00</b>		
15	Cane & Bamboo Production Programme	Covering all District				40.00	40.00			20.00	100%	31-03-2027
	<b>Sericulture Industries</b>					<b>480.00</b>	<b>480.00</b>			<b>480.00</b>		
16	Sericulture Farms under En Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos.	Covering all District				182.00	182.00			232.00	100%	31-03-2027
17	Sericulture Farms under Muga Sector (Balijan Pasighat, Bolung, Dambuk Nongkhong, Bordumsa and Jia) (7 Nos)					71.00	71.00			87.00	100%	31-03-2027
18	Sericulture Farms under Mulberry Sector (Monypolyang Yingkiong Chanqlang & Bordumsa) (4 nos)					45.00	45.00			55.00	100%	31-03-2027



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
19	Sericulture Farms under Oak Tasar Sector (Khoina Dirang & Jerigaon) (3 Nos)	Covering all District				30.00	30.00			35.00	100%	31-03-2027
20	Maintenance & Development of existing Govt. Amber Spinning-cum- Weaving Training Centre at Siile, Bordumsa and Naharlagun (3 Nos )					41.00	41.00			50.00	100%	31-03-2027
21	Capacity Building Programme for strengthening for Silkworm Seed production					25.00	25.00			0.00	100%	31-03-2027
22	Sericulture Farmers Training on pre and post cocoon technology					25.00	25.00			0.00	100%	31-03-2027
23	Stipend and Book Grant for PGDS and Certificate Course Students					1.00	1.00			1.00	100%	31-03-2027
24	Bee-keeping Development Programme , Training and Production Programme on Apiculture Honey Processing Unit covering all District					15.00	15.00			20.00	100%	31-03-2027
25	Exhibition and National Silk Day & Exposure Visit					45.00	45.00			0.00	100%	31-03-2027
<b>Total (C)</b>				<b>0.00</b>	<b>0.00</b>	<b>2119.00</b>	<b>2119.00</b>	<b>0.00</b>		<b>1077.00</b>		
<b>GRAND TOTAL(A+B+C)</b>				<b>0.00</b>	<b>0.00</b>	<b>2119.00</b>	<b>2119.00</b>	<b>0.00</b>		<b>1077.00</b>		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Nil						
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
	<b>Handloom Industries</b>						
1	Digitization of Departmental Records with OCR - Based document management and AI-powered search system	Covering all districts	30.00	30.00	100%	31-03-2027	
	<b>Handicrafts Industries</b>						
2	Furnishing of Newly constructed Emporium, Pasighat	East Siang	10.00	10.00	100%	31-03-2027	
3	Furnishing of Newly constructed Emporium, Pangin	Siang	10.00	10.00	100%	31-03-2027	
4	Erection of Boundary fencing with CC wall base and Chain-link fencing around ADTH office and Craft Centre, Yingkiang	Upper Siang	7.00	7.00	100%	31-03-2027	
5	Erection of Boundary fencing with CC wall base and Chain-link fencing around Craft Centre, Nampong	Changlang	7.00	7.00	100%	31-03-2027	
6	Erection of Boundary fencing with CC wall base and Chain-link fencing around ADTH office and Craft Centre, Khonsa	Tirap	7.00	7.00	100%	31-03-2027	
7	Erection of Boundary fencing with CC wall base and Chain-link fencing around Craft Centre, Sagalee	Papumpare	7.00	7.00	100%	31-03-2027	
8	Erection of Boundary fencing with CC wall base and Chain-link fencing around ADTH office and Craft Centre, Koloriang	Kurung Kumey	7.00	7.00	100%	31-03-2027	
9	C/o retaining wall at the back side of Newly constructed Craft Centre Building at Tezu	Lohit	7.00	7.00	100%	31-03-2027	
10	Installation of Transformer at Craft Centre, Boleng	Siang	8.00	8.00	100%	31-03-2027	
	<b>Total (C)</b>		<b>100.00</b>	<b>100.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>100.00</b>	<b>100.00</b>			



DP-III

## OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1	Covering all Districts	10	1.40	0.60	2.00	
2						
	<b>Total</b>	<b>10</b>	<b>1.40</b>	<b>0.60</b>	<b>2.00</b>	



## Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>					
	<b>Handicrafts Industries</b>					
1	Maintenance of Emporium-cum-show room at Bhaikaji Cama Place, New Delhi	New Delhi	3.00	3.00	10.00	
2	Maint. of Emporium-cum Show Room at Artfed Building, Rehabari, Guwahati	Guwahati	5.00	5.00	3.00	
3	Maint. of Emporium-cum Show Room at Salt Lake City, Kolkata	Kolkata	5.00	5.00	3.00	
4	Operational Cost of Emporiums		5.54	5.54	5.00	
	<b>Total(Housing/ Building)</b>		<b>18.54</b>	<b>18.54</b>	<b>21.00</b>	
	<b>Total (A)</b>		<b>18.54</b>	<b>18.54</b>	<b>21.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>18.54</b>	<b>18.54</b>	<b>21.00</b>	