



(Computer No.208770)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 20th July 2026

To

The Secretary (Tourism)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

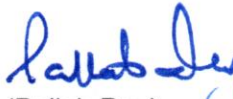
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 2,640.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Tourism Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(21) /5738 Dated, the 20th July 2026
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Tourism), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27 (Summary Statements)

Name of the Department : Tourism

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	2373.50	2048.50	2640.00	
a)	On-Going Schemes	1928.78	1603.78	1408.72	DP-I
b)	New Schemes	0.00	0.00	880.28	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	297.14	297.14	221.42	DP-IV
e)	Maintenance of Assets	0.00	0.00	50.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	147.58	147.58	79.58	DP-V
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	2373.50	2048.50	2640.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Development of River front and water sports at Gautse, Menchukha in Shi-Yomi District	Shi Yomi	2025-26	1355.00		700.00	700.00	700.00	52%	655.00	100%	31-03-2027
2	Development of Trekking Trail and other amenities at Jiagon and Yokmuzor in West Kameng District	West Kameng	2025-26	150.00		80.00	80.00	80.00	53%	70.00	100%	31-03-2027
3	Development of Trekking Trail and other amenities at San-Paa Kong at Kheti Village in Tirap District	Tirap	2025-26	150.00		100.00	100.00	100.00	67%	50.00	100%	31-03-2027
4	Astro Tourism at Matu Waterfall near Acheso	Dibang Valley	2025-26	100.00		75.00	75.00	75.00	75%	25.00	100%	31-03-2027
5	Bungee Jumping at Mathu Valley near Brango Village	Dibang Valley	2025-26	100.00		50.00	50.00	50.00	50%	50.00	100%	31-03-2027
6	C/o Boundary Wall and Carpetting Parking at Tourist Lodge, Tawang	Tawang	2025-26	150.00		75.00	75.00	75.00	50%	75.00	100%	31-03-2027
7	Development of Sky-walk in Anini	Dibang Valley	2025-26	300.00		44.78	44.78	44.78	66%	100.00	100%	31-03-2027
8	Development of Trekking Trail from Gispu main Road to Tsosbula Top in Tawang District	Tawang	2025-26	200.00		20.00	20.00	20.00	70%	29.72	100%	31-03-2027
	Total (A)			2505.00	0.00	1144.78	1144.78	1144.78		1054.72		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
Human resource Development												
(i)												
1	Administrative/Wages of the Staff engaged at SFCI	Papumpare	Yearly	24.00	24.00	24.00	24.00	24.00	100%	24.00		
2	Upkeep of SFCI	Papumpare	Yearly	10.00	10.00	10.00	10.00	10.00	100%	5.00		
3	Dekho Apna Pradesh/Desh	All over state	Yearly	50.00	50.00	25.00	25.00	25.00	100%	20.00		
4	Ek Bharat Shrestha Bharat	All over state	Yearly	50.00	50.00	35.00	35.00	35.00	100%	20.00		
5	APCA	All over state	2025-26	100.00	100.00	-	-	-	0%	50.00	50%	
6	For Standing Counsel / Hiring Lawyers, Chartered Accountants	Papumpare	Yearly	30.00	30.00	10.00	10.00	10.00	100%	5.00		



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
(ii)	Fairs & Festival											
1	Bharat Parv (New Delhi)	New Delhi	Yearly	20.00	20.00	20.00	20.00	20.00	100%	10.00		
2	National Tourism Day	All over state	Yearly	30.00	30.00	30.00	30.00	30.00	100%	20.00		
3	World Tourism Day	All over state	Yearly	30.00	30.00	30.00	30.00	30.00	100%	20.00		
4	Orange Festival of Music and Adventure	LDV	Yearly	50.00	25.00	25.00	25.00	25.00	100%	20.00		
5	Pangsau Pass International Festival	Changlang	Yearly	25.00	25.00	350.00	25.00	25.00	100%	20.00		
6	Monduro festival	Tawang	Yearly	50.00	25.00	25.00	25.00	25.00	100%	20.00		
7	Adventure@Menchuka at Menchuka	Menchuka	Yearly	150.00	150.00	150.00	150.00	150.00	100%	100.00		
8	Paryatan Parv	All over state	Yearly	30.00	30.00	30.00	30.00	30.00	100%	10.00		
(iii)	Hospitality											
1	Hospitality	Papumpare	Yearly	20.00	20.00	20.00	20.00	20.00	100%	10.00		
	Total (C)			669.00	619.00	784.00	459.00	459.00		354.00		
	GRAND TOTAL(A+B+C)			3174.00	619.00	1928.78	1603.78	1603.78		1408.72		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Development of heritage site at Lamak Tabda at Karo village.	Shi Yomi	200.00	110.28	55%	31-03-2028	Subject to clearance of P&I Division
2	Welcome Gate at Hone Village.	Shi Yomi	50.00	50.00	100%	31-03-2027	-do-
3	Tourist Facilitation Center with Traditional Welcome Gate at Mechukha.	Shi Yomi	300.00	200.00	67%	31-03-2028	-do-
4	C/o Cafeteria cum Resorts at Ranli.	Dibang Valley	400.00	100.00	25%	31-03-2028	-do-
5	Construction of CC Foot Path along with Railing around Tom Hill Lake, Nyukmadung.	West Kameng	50.00	50.00	100%	31-03-2027	
	Total (A)		1000.00	510.28			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Dev. of Trekking Trail from Igo-Kato Village (Nikte) to Yigi-Kaum Village (8 Km), West Siang with resting point at various sites.	West Siang	50.00	20.00	40%	31-03-2028	
2	Procurement of Computers, Printers, Scanner, Almirah, Chairs and Stationaries for TFC, Railway Station, Naharlagun.	Papum Pare	10.00	10.00	100%	31-03-2027	
3	Development of Penru (Bat Cave) at Larmuk Potom.	West Siang	10.00	10.00	100%	31-03-2027	
4	Engagement of Consultants for DPRs & Masterplans.	All of State	50.00	50.00	100%	31-03-2027	
5	Development of a trekking route and visitor amenities at Wassey Waterfall, East Kameng District.	East Kameng	30.00	30.00	100%	31-03-2027	
	Fairs & Festival						
6	Adventure Racing World Qualifier Series.	West Siang, Siang, Shi Yomi	150.00	150.00	100%	31-03-2027	
	Publicity and Promotion.						
7	Social Media Influencer PR Activities.		20.00	20.00	100%	31-03-2027	
8	India Today Award Sponsorship and Participation.		10.00	10.00	100%	31-03-2027	
9	Custom Resin Made Souvenir.		10.00	10.00	100%	31-03-2027	
10	Custom made Arunachal Tourism Mementos.		50.00	50.00	100%	31-03-2027	
11	Development of tourist Information Chatbot.		10.00	10.00	100%	31-03-2027	
	Total (C)		400.00	370.00			
	Grand Total (A+B+C)		1400.00	880.28			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Staff salary / wages engaged in the Department and Arunachal Tourism Society.	Papum Pare	120.00	120.00	120.00	
2	Arunachal Tourism Society (to meet up the recurring expenditure of ATS).	Papum Pare	177.14	177.14	62.00	
3	Just Music - Connect and Collaborate	Papum Pare			39.42	
	Total :-		297.14	297.14	221.42	



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Maintenance and construction of washrooms at TFC Naharlagun Railway Station.	Papum Pare	0.00	0.00	20.00	
2	Refurbishing / Up-scaling of Advisor to HMT Office Chamber of Directorate of Tourism, Itanagar	Papum Pare	0.00	0.00	30.00	
	Total (Roads & Bridges)		0.00	0.00	50.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	50.00	
B	Others Committed Liabilities					
1	Salary/wages of Data Entry Operators engaged at Railway Station Naharlagun	Papum Pare	25.00	25.00	25.00	
2	Payment of TFC Electric and Space Rent at LGBI Airport, Guwahati	Guwahati	8.00	8.00	8.00	
3	Payment of TFC Electric and Space Rent at Airport, Mohanbari	Mohanbari	7.58	7.58	7.58	
4	Payment of TFC Electric and Space Rent at Donyi Polo Airport, Itanagar	Papum Pare	7.00	7.00	7.00	
5	International Homestay Convention 2025-26	Menchuka	100.00	100.00	32.00	
	Total (B)		147.58	147.58	79.58	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		147.58	147.58	129.58	